

## SUPPLEMENTAL PROCUREMENT PLAN FOR CY 2020

**PROVINCE OF COTABATO**

| PLAN CONTROL NO. SPP-20-01                           |  |               |          |        | Planned Amount |              |        |             |            |                |              |                 |               |
|--|--|---------------|----------|--------|----------------|--------------|--------|-------------|------------|----------------|--------------|-----------------|---------------|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |  |               |          |        | Regular        | Contingency  |        | Total       |            | 885,958,850.54 |              | Date Submitted: |               |
| Item No.   | Description  | Unit Cost     | Quantity |        | Total Cost     | DISTRIBUTION |        |             |            |                |              |                 |               |
|  |  |               |          |        |                | 1st Quarter  |        | 2nd Quarter |            | 3rd Quarter    |              | 4th Quarter     |               |
|  |  |               |          |        |                | Qty          | Amount | Qty         | Amount     | Qty            | Amount       | Qty             | Amount        |
|  | Provincial Governor's Office   |               |          |        |                |              |        |             |            |                |              |                 |               |
|  | Labor for land Survey, 30 days   | 6,500.00      | 30       | days   | 195,000.00     |              |        | 30          | 195,000.00 |                |              |                 |               |
|  | Water System Installation of bahay Pag-asa (CICL) Project at Bahay Pag-asa, Capitol Compound, Amas, Kidapawan City | 500,000.00    | 1        | lot    | 500,000.00     |              |        |             | 500,000.00 |                |              |                 |               |
|  | Acrylic Laser Cutter, 1 unit   | 30,000.00     | 1        | unit   | 30,000.00      |              |        | 1           | 30,000.00  |                |              |                 |               |
|  | Acrylic laser printer, 1unit   | 180,000.00    | 1        | unit   | 180,000.00     |              |        | 1           | 180,000.00 |                |              |                 |               |
|  | Various Office Supplies  | 29,749.00     | 1        | lot    | 29,749.00      |              |        |             | 29,749.00  |                |              |                 |               |
|  | Various Other Supplies   | 125,370.00    | 1        | lot    | 125,370.00     |              |        |             | 125,370.00 |                |              |                 |               |
|  | Telephone Expenses - Mobile  | 9,000.00      | 1        | lot    | 9,000.00       |              |        |             | 9,000.00   |                |              |                 |               |
|  | Various Other Maintenance Expenses   | 3,432.00      | 1        | lot    | 3,432.00       |              |        |             | 3,432.00   |                |              |                 |               |
|  | Coverall Suit (Washable), 85 pcs   | 1,350.00      | 85       | pcs    | 114,750.00     |              |        |             |            | 85             | 114,750.00   |                 |               |
|  | Brand New Utulity Vehicle (Pick-Up), 2 units   | 1,800,000.00  | 2        | units  | 3,600,000.00   |              |        |             |            | 2              | 3,600,000.00 |                 |               |
|  | tarpaulin, 3332 sq.ft. (ELCAC)   | 15.00         | 3,332    | sq.ft. | 49,980.00      |              |        |             |            | 3,332          | 49,980.00    |                 |               |
|  | Office Supplies (ELCAC)  | 117,040.00    | 1        | lot    | 117,040.00     |              |        |             |            |                | 117,040.00   |                 |               |
|  | 1 Meal & 2 Snacks, 70 pax (19 barangays Pres. Roxas, Makilala, Tulunan)  | 345,800.00    | 1        | lot    | 345,800.00     |              |        |             |            |                | 345,800.00   |                 |               |
|  | 1 Meal & 2 Snacks, 70 pax (19 barangays Kidapawan  | 345,800.00    | 1        | lot    | 345,800.00     |              |        |             |            |                | 345,800.00   |                 |               |
|  | Processing of the cancellation & approval of subdivision plan of 42 lots for the Central Mindanao Airport, 1 lot   | 126,000.00    | 1        | lot    | 126,000.00     |              |        |             |            |                | 126,000.00   |                 |               |
|  | Hotel Accommodation and Meals, 1 lot   | 73,899.00     | 1        | lot    | 73,899.00      |              |        |             |            |                |              |                 | 73,899.00     |
|  | Meals, 1 lot   | 2,800.00      | 1        | lot    | 2,800.00       |              |        |             |            |                |              |                 | 2,800.00      |
|  | Repair/Enhancement of the Governor's Office, Capitol Building, Amas, Kidapawan City                                | 10,000,000.00 | 1        | lot    | 10,000,000.00  |              |        |             |            |                |              |                 | 10,000,000.00 |
|  | Grocery Items (District 3), 850 packs  | 1,700.00      | 850      | packs  | 1,445,000.00   |              |        |             |            |                |              | 850             | 1,445,000.00  |
|  | Grocery Items (District I), 1000 packs   | 1,700.00      | 1,000    | packs  | 1,700,000.00   |              |        |             |            |                |              | 1000            | 1,700,000.00  |
|  | Grocery Items (District I), 1150 packs   | 1,700.00      | 1,150    | packs  | 1,955,000.00   |              |        |             |            |                |              | 1150            | 1,955,000.00  |
|  | Sardines, 100s, 108 boxes  | 2,250.00      | 108      | boxes  | 243,000.00     |              |        |             |            |                |              | 108             | 243,000.00    |
|  | Noodles, 72s, 143 boxes  | 745.00        | 143      | boxes  | 106,535.00     |              |        |             |            |                |              | 143             | 106,535.00    |
|  | NFA Rice, 10777 bags   | 1,250.00      | 10,777   | bags   | 13,471,250.00  |              |        |             |            |                |              | 10777           | 13,471,250.00 |
|  | Commercial Rice 50kg/bag, 1487 sacks   | 1,700.00      | 1,487    | sacks  | 2,527,900.00   |              |        |             |            |                |              | 1487            | 2,527,900.00  |
|  | Pickup, 1 unit   | 1,800,000.00  | 1        | unit   | 1,800,000.00   |              |        |             |            |                |              | 1               | 1,800,000.00  |
|  | Diesel Fuel, 12946.61 liters   | 38.62         | 12,947   | liters | 499,998.08     |              |        |             |            |                |              | 12947           | 499,998.08    |
|  | NFA Rice, 400 bags   | 1,250.00      | 400      | bags   | 500,000.00     |              |        |             |            |                |              | 400             | 500,000.00    |

## SUPPLEMENTAL PROCUREMENT PLAN

### FOR CY 2020

**PROVINCE OF COTABATO**

| PLAN CONTROL NO. SPP-20-01                           |   |               |          |       | Planned Amount |              |        |                |        |                 |               |             |              |
|--|---|---------------|----------|-------|----------------|--------------|--------|----------------|--------|-----------------|---------------|-------------|--------------|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |   |               |          |       | Regular        | Contingency  | Total  | 885,958,850.54 |        | Date Submitted: |               |             |              |
| Item No.   | Description   | Unit Cost     | Quantity |       | Total Cost     | DISTRIBUTION |        |                |        |                 |               |             |              |
|  |   |               |          |       |                | 1st Quarter  |        | 2nd Quarter    |        | 3rd Quarter     |               | 4th Quarter |              |
|  |   |               |          |       |                | Qty          | Amount | Qty            | Amount | Qty             | Amount        | Qty         | Amount       |
|  | Progestine Sub-Dermal Implant (PSI), 8300 pcs                                 | 120.00        | 8,300    | pcs   | 996,000.00     |              |        |                |        |                 |               | 8300        | 996,000.00   |
|  | Rice (1/2 sack), 250 bags   | 850.00        | 250      | bags  | 212,500.00     |              |        |                |        |                 |               | 250         | 212,500.00   |
|  | Plastic Seeding Tray (50 holes), 250 pcs                                      | 1,592.80      | 250      | pcs   | 398,200.00     |              |        |                |        |                 |               | 250         | 398,200.00   |
|  | Various Supplies  | 914,000.00    | 1        | lot   | 914,000.00     |              |        |                |        |                 |               |             | 914,000.00   |
|  | NFA Rice (50kg/bag), 2109 bags  | 1,250.00      | 2,109    | bags  | 2,636,250.00   |              |        |                |        |                 |               | 2109        | 2,636,250.00 |
|  | Laptop, 1 unit  | 28,500.00     | 1        | unit  | 28,500.00      |              |        |                |        |                 |               | 1           | 28,500.00    |
|  | Printer colour 3-in-1 with CISS, 1 unit                                       | 9,000.00      | 1        | unit  | 9,000.00       |              |        |                |        |                 |               | 1           | 9,000.00     |
|  | Frezzer inverter type, 1 unit   | 31,000.00     | 1        | unit  | 31,000.00      |              |        |                |        |                 |               | 1           | 31,000.00    |
|  | Refrigerator inverter type, 1 unit  | 18,500.00     | 1        | unit  | 18,500.00      |              |        |                |        |                 |               | 1           | 18,500.00    |
|  | water dispenser, 1 unit   | 7,500.00      | 1        | unit  | 7,500.00       |              |        |                |        |                 |               | 1           | 7,500.00     |
|  | burner gas stove, 1 unit  | 8,000.00      | 1        | unit  | 8,000.00       |              |        |                |        |                 |               | 1           | 8,000.00     |
|  | rice cooker, 2 units  | 5,450.00      | 2        | units | 10,900.00      |              |        |                |        |                 |               | 2           | 10,900.00    |
|  | Petroleum Products  | 277,305.00    | 1        | lot   | 277,305.00     |              |        |                |        |                 |               |             | 277,305.00   |
|  | Food & Beverages  | 2,819,280.86  | 1        | lot   | 2,819,280.86   |              |        |                |        |                 | 2,819,280.86  |             |              |
|  | Various Supplies/Equipment/Materials for Donation                             | 37,958,248.07 | 1        | lot   | 37,958,248.07  |              |        |                |        |                 | 37,958,248.07 |             |              |
|  | Provincial Governor's Office (1011-A)   |               |          |       |                |              |        |                |        |                 |               |             |              |
|  | 1 meal and 2 snacks   | 400,000.00    | 1        | lot   | 400,000.00     |              |        |                |        |                 | 400,000.00    |             |              |
|  | Meals and Snacks  | 425,600.00    | 1        | lot   | 425,600.00     |              |        |                |        |                 | 425,600.00    |             |              |
|  | Meals & Snacks, 1800 pax (ELCAC - Arakan, Antipas, Pres. Roxas)               | 936,000.00    | 1        | lot   | 936,000.00     |              |        |                |        |                 |               |             | 936,000.00   |
|  | Meals & Snacks, 2500 pax (ELCAC - Magpet & Kidapawan City                     | 975,000.00    | 1        | lot   | 975,000.00     |              |        |                |        |                 |               |             | 975,000.00   |
|  | Meals & Snacks, 2500 pax (ELCAC - Pres. Roxas & Magpet)                       | 975,000.00    | 1        | lot   | 975,000.00     |              |        |                |        |                 |               |             | 975,000.00   |
|  | Meals & Snacks, 2500 pax (ELCAC - Kidapawan City & Makilala)                  | 975,000.00    | 1        | lot   | 975,000.00     |              |        |                |        |                 |               |             | 975,000.00   |
|  | Meals & Snacks, 2500 pax (ELCAC - Arakan, Antipas & Pres. Roxas)              | 364,000.00    | 1        | lot   | 364,000.00     |              |        |                |        |                 |               |             | 364,000.00   |
|  | Generator set (including conduit, boxes and fittings, wires and installations | 1,560,000.00  | 1        | lot   | 1,560,000.00   |              |        |                |        |                 |               | 1           | 1,560,000.00 |
|  | Scanners, 22 units  | 12,000.00     | 22       | units | 264,000.00     |              |        |                |        |                 |               | 22          | 264,000.00   |
|  | Thermal Scanners, 31 units  | 6,000.00      | 31       | units | 186,000.00     |              |        |                |        |                 |               | 31          | 186,000.00   |
|  | Laser Print, 22 units   | 22,000.00     | 22       | units | 484,000.00     |              |        |                |        |                 |               | 22          | 484,000.00   |
|  | Food & Beverages  | 315,034.00    | 1        | lot   | 315,034.00     |              |        |                |        |                 | 315,034.00    |             |              |

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

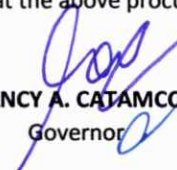
| PLAN CONTROL NO. SPP-20-01                           |   |               |          |        | Planned Amount |              |              |             |                |                 |               |             |              |
|--|---|---------------|----------|--------|----------------|--------------|--------------|-------------|----------------|-----------------|---------------|-------------|--------------|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |   |               |          |        | Regular        | Contingency  | Total        |             | 885,958,850.54 | Date Submitted: |               |             |              |
| Item No.   | Description   | Unit Cost     | Quantity |        | Total Cost     | DISTRIBUTION |              |             |                |                 |               |             |              |
|  |   |               |          |        |                | 1st Quarter  |              | 2nd Quarter |                | 3rd Quarter     |               | 4th Quarter |              |
|  |   |               |          |        |                | Qty          | Amount       | Qty         | Amount         | Qty             | Amount        | Qty         | Amount       |
|  | Books   | 42,200.00     | 1        | lot    | 42,200.00      |              |              |             |                |                 | 42,200.00     |             |              |
|  | Provincial Governor's Office (1011-C)                       |               |          |        |                |              |              |             |                |                 |               |             |              |
|  | Computer w/ printer 2 units                                 | 35,000.00     | 2        | unit   | 70,000.00      | 2            | 70,000.00    |             |                |                 |               |             |              |
|  | Diesel Fuel, 442.70 liters                                  | 39.53         | 442.70   | liters | 17,499.93      |              |              |             |                | 442.70          | 17,499.93     |             |              |
|  | Docket Books, 10 books                                      | 1,000.00      | 10       | books  | 10,000.00      |              |              |             |                | 10              | 10,000.00     |             |              |
|  | Diesel Fuel, 409.332 liters                                 | 48.86         | 409      | liters | 20,000.00      |              |              |             |                |                 |               | 409.33      | 20,000.00    |
|  | Equipment Repair  | 4,900.00      | 1        | lot    | 4,900.00       |              |              |             |                |                 |               |             | 4,900.00     |
|  | Office Supplies   | 99,393.50     | 1        | lot    | 99,393.50      |              |              |             |                |                 | 99,393.50     |             |              |
|  | Provincial Governor's Office (PDRRMO)                       |               |          |        |                |              |              |             |                |                 |               |             |              |
|  | Handheld Radio, 20 units                                    | 13,500.00     | 20       | units  | 270,000.00     | 20           | 270,000.00   |             |                |                 |               |             |              |
|  | Ambulance Vehicle with Complete Accessories, 2 units        | 2,500,000.00  | 2        | units  | 5,000,000.00   | 2            | 5,000,000.00 |             |                |                 |               |             |              |
|  | Non-Contact Infrared thermometer (thermal gun), 25 pcs      | 8,000.00      | 25       | pcs    | 200,000.00     | 25           | 200,000.00   |             |                |                 |               |             |              |
|  | Complete Set PPE, 75 pcs                                    | 3,000.00      | 75       | pcs    | 225,000.00     | 75           | 225,000.00   |             |                |                 |               |             |              |
|  | Medical Supplies  | 323,750.00    | 1        | lot    | 323,750.00     |              | 323,750.00   |             |                |                 |               |             |              |
|  | Handheld Radio, 10 units                                    | 13,500.00     | 10       | unit   | 135,000.00     | 10           | 135,000.00   |             |                |                 |               |             |              |
|  | Various Supples (Caution Tape 5 rolls, Megaphone 7          | 40,700.00     | 1        | lot    | 40,700.00      |              | 40,700.00    |             |                |                 |               |             |              |
|  | Desktop Computer, 6 units                                   | 35,000.00     | 6        | units  | 210,000.00     |              |              | 6           | 210,000.00     |                 |               |             |              |
|  | Laptop, 2 units   | 35,000.00     | 2        | units  | 70,000.00      |              |              | 2           | 70,000.00      |                 |               |             |              |
|  | Medical Supplies  | 790,450.00    | 1        | lot    | 790,450.00     |              |              |             |                |                 | 790,450.00    |             |              |
|  | Various Disaster Supplies (PPE, Disinfectants)              | 661,200.00    | 1        | lot    | 661,200.00     |              |              |             |                |                 | 661,200.00    |             |              |
|  | Relief Supplies   | 615,500.00    | 1        | unit   | 615,500.00     |              |              |             |                |                 |               |             | 615,500.00   |
|  | Packaging Supplies  | 574,400.00    | 1        | lot    | 574,400.00     |              |              |             |                |                 |               |             | 574,400.00   |
|  | NFA Rice, 2000 bags   | 1,250.00      | 2,000    | bags   | 2,500,000.00   |              |              |             |                |                 |               | 2000        | 2,500,000.00 |
|  | NFA Rice, 2000 bags   | 1,250.00      | 1,008    | bags   | 1,260,000.00   |              |              |             |                |                 |               | 1008        | 1,260,000.00 |
|  | Veterinary Supplies   | 950,500.00    | 1        | lot    | 950,500.00     |              |              |             |                |                 |               |             | 950,500.00   |
|  | Various Supplies (Veterinary Supplies)                      | 988,000.00    | 1        | lot    | 988,000.00     |              |              |             |                |                 |               |             | 988,000.00   |
|  | Rice (50kg/bag), 529 bags                                   | 1,700.00      | 529      | bags   | 899,300.00     |              |              |             |                |                 |               | 529         | 899,300.00   |
|  | NFA Rice (50kg/bag), 5696 bags                              | 1,700.00      | 5,696    | bags   | 9,683,200.00   |              |              |             |                |                 |               | 5696        | 9,683,200.00 |
|  | Rice (50kg/bag), 529 bags                                   | 1,700.00      | 529      | bags   | 899,300.00     |              |              |             |                |                 |               | 529         | 899,300.00   |
|  | Stockpiling of Food and Non-Food Items for relief operation | 31,090,607.90 | 1        | lot    | 31,090,607.90  |              |              |             |                |                 | 31,090,607.90 |             |              |

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FOR CY 2020

PROVINCE OF COTABATO

|  |   |           |          |        |                |              |              |                |              |                 |               |             |               |
|--|---|-----------|----------|--------|----------------|--------------|--------------|----------------|--------------|-----------------|---------------|-------------|---------------|
| PLAN CONTROL NO. SPP-20-01                           |   |           |          |        | Planned Amount |              |              |                |              |                 |               |             |               |
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |   |           |          |        | Regular        | Contingency  | Total        | 885,958,850.54 |              | Date Submitted: |               |             |               |
| Item No.   | Description                               | Unit Cost | Quantity |        | Total Cost     | DISTRIBUTION |              |                |              |                 |               |             |               |
|  |   |           |          |        |                | 1st Quarter  |              | 2nd Quarter    |              | 3rd Quarter     |               | 4th Quarter |               |
|  |   |           |          |        |                | Qty          | Amount       | Qty            | Amount       | Qty             | Amount        | Qty         | Amount        |
|  | Provincial Governor's Office (Trust Fund) |           |          |        |                |              |              |                |              |                 |               |             |               |
|  | Diesel, 2024.4 liters                     | 50.00     | 2,024    | liters | 101,220.00     | 2,024        | 101,220.00   |                |              |                 |               |             |               |
|  | Tissue Cultured Banana Lacatan, 75000 pcs | 30.00     | 75,000   | pcs    | 2,250,000.00   |              |              |                |              | 75,000          | 2,250,000.00  |             |               |
|  | Tissue Cultured Banana Lacatan, 75000 pcs | 30.00     | 75,000   | pcs    | 2,250,000.00   |              |              |                |              | 75,000          | 2,250,000.00  |             |               |
|  | TOTAL                                     |           |          |        | 156,534,242.34 |              | 6,365,670.00 |                | 1,352,551.00 |                 | 83,828,884.26 |             | 64,987,137.08 |

This is to certify that the above procurement plan is in accordance with the objective of this office.

  
NANCY A. CATAMCO  
Governor

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |  |              |          |      | Planned Amount |              |        |             |        |                |        |             |                 |  |
|--|--|--------------|----------|------|----------------|--------------|--------|-------------|--------|----------------|--------|-------------|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |  |              |          |      | Regular        | Contingency  |        | Total       |        | 885,958,850.54 |        |             | Date Submitted: |  |
| Item No.   | Description                                      | Unit Cost    | Quantity |      | Total Cost     | DISTRIBUTION |        |             |        |                |        |             |                 |  |
|  |  |              |          |      |                | 1st Quarter  |        | 2nd Quarter |        | 3rd Quarter    |        | 4th Quarter |                 |  |
|  |  |              |          |      |                | Qty          | Amount | Qty         | Amount | Qty            | Amount | Qty         | Amount          |  |
|  |  |              |          |      |                |              |        |             |        |                |        |             |                 |  |
|  | Sangguniang Panlalawigan                         |              |          |      |                |              |        |             |        |                |        |             |                 |  |
|  | Brand New All-Terrain Utility Vehicle 4x4 Diesel | 1,670,000.00 | 1        | unit | 1,670,000.00   |              |        |             |        |                |        | 1           | 1,670,000.00    |  |
|  | Brand New All-Terrain Utility Vehicle 4x4 Diesel | 1,980,000.00 | 1        | unit | 1,980,000.00   |              |        |             |        |                |        | 1           | 1,980,000.00    |  |
|  | TOTAL  |              |          |      | 3,650,000.00   |              | -      |             | -      |                | -      |             | 3,650,000.00    |  |

This is to certify that the above procurement plan is in accordance with the objective of this office.

EMMYLOU "LALA" J. TALIÑO-MENDOZA  
Vice-Governor

  
MARIVIC F. RAVINA, CPA  
Secretary to the Governor

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |  |            |          |            | Planned Amount |             |             |        |             |                |             |        |  |                 |  |
|--|--|------------|----------|------------|----------------|-------------|-------------|--------|-------------|----------------|-------------|--------|--|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |  |            |          |            | Regular        | Contingency |             | Total  |             | 885,958,850.54 |             |        |  | Date Submitted: |  |
| Item No.   | Description                                  | Unit Cost  | Quantity | Total Cost | DISTRIBUTION   |             |             |        |             |                |             |        |  |                 |  |
|  |  |            |          |            | 1st Quarter    |             | 2nd Quarter |        | 3rd Quarter |                | 4th Quarter |        |  |                 |  |
|  |  |            |          |            | Qty            | Amount      | Qty         | Amount | Qty         | Amount         | Qty         | Amount |  |                 |  |
|  | Provincial Planning and Development Office   |            |          |            |                |             |             |        |             |                |             |        |  |                 |  |
|  | Office Supplies                              | 3,468.16   | 1 units  | 3,468.16   |                |             |             |        |             |                | 3,468.16    |        |  |                 |  |
|  | Petroleum Products                           | 429,511.00 | 1 units  | 429,511.00 |                |             |             |        |             |                | 429,511.00  |        |  |                 |  |
|  | Repair & Maintenance - Machinery & Equipment | 24,200.00  | 1 units  | 24,200.00  |                |             |             |        |             |                | 24,200.00   |        |  |                 |  |
|  | Food & Beverages                             | 69,940.00  | 1 unit   | 69,940.00  |                |             |             |        |             |                | 69,940.00   |        |  |                 |  |
|  | TOTAL  |            |          | 527,119.16 |                |             | -           |        |             | -              | 527,119.16  |        |  | -               |  |

This is to certify that the above procurement plan is in accordance with the objective of this office.

CYNTHIA D. ORTEGA, EnP

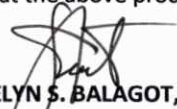
Provincial Planning & Development Coordinator

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

|  |                                |            |          |            |                |             |             |        |             |                |             |                 |  |
|--|--------------------------------|------------|----------|------------|----------------|-------------|-------------|--------|-------------|----------------|-------------|-----------------|--|
| PLAN CONTROL NO. SPP-20-01                           |                                |            |          |            | Planned Amount |             |             |        |             |                |             |                 |  |
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |                                |            |          |            | Regular        | Contingency |             | Total  |             | 885,958,850.54 |             | Date Submitted: |  |
| Item No.   | Description                    | Unit Cost  | Quantity | Total Cost | DISTRIBUTION   |             |             |        |             |                |             |                 |  |
|  |                                |            |          |            | 1st Quarter    |             | 2nd Quarter |        | 3rd Quarter |                | 4th Quarter |                 |  |
|  |                                |            |          |            | Qty            | Amount      | Qty         | Amount | Qty         | Amount         | Qty         | Amount          |  |
|  | Provincial Accountant's Office |            |          |            |                |             |             |        |             |                |             |                 |  |
|  | Various Office Equipment       | 163,700.00 | 1 lot    | 163,700.00 |                | 163,700.00  |             |        |             |                |             |                 |  |
|  | TOTAL                          |            |          | 163,700.00 |                | 163,700.00  |             | -      |             | -              |             | -               |  |

This is to certify that the above procurement plan is in accordance with the objective of this office.

  
MARELYN S. BALAGOT, CPA  
Provincial Accountant

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

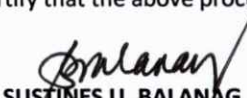
| PLAN CONTROL NO. SPP-20-01                           |  |              |              |              | Planned Amount |             |             |           |             |                |             |        |              |                 |  |
|--|--|--------------|--------------|--------------|----------------|-------------|-------------|-----------|-------------|----------------|-------------|--------|--------------|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |  |              |              |              | Regular        | Contingency |             | Total     |             | 885,958,850.54 |             |        |              | Date Submitted: |  |
| Item No.   | Description  | Unit Cost    | Quantity     | Total Cost   | DISTRIBUTION   |             |             |           |             |                |             |        |              |                 |  |
|  |  |              |              |              | 1st Quarter    |             | 2nd Quarter |           | 3rd Quarter |                | 4th Quarter |        |              |                 |  |
|  |  |              |              |              | Qty            | Amount      | Qty         | Amount    | Qty         | Amount         | Qty         | Amount |              |                 |  |
|  | Office of the Provincial Agriculturist                     |              |              |              |                |             |             |           |             |                |             |        |              |                 |  |
|  | DSLR Camera, 1 unit  | 50,000.00    | 1 unit       | 50,000.00    | 1              | 50,000.00   |             |           |             |                |             |        |              |                 |  |
|  | Laptop, 1 unit   | 68,000.00    | 1 unit       | 68,000.00    | 1              | 68,000.00   |             |           |             |                |             |        |              |                 |  |
|  | Construction of drying facility, 3o days                   | 31,200.00    | 1 mandays    | 31,200.00    | 1              | 31,200.00   |             |           |             |                |             |        |              |                 |  |
|  | Various Hardware Supplies, 1 lot                           | 88,785.44    | 1 lot        | 88,785.44    |                | 88,785.44   |             |           |             |                |             |        |              |                 |  |
|  | Office Supplies  | 84,825.00    | 1 lot        | 84,825.00    |                |             |             | 84,825.00 |             |                |             |        |              |                 |  |
|  | Construction of Green house, 1 unit                        | 599,729.90   | 1 lot        | 599,729.90   |                |             |             |           |             |                |             |        | 599,729.90   |                 |  |
|  | Construction of Bio-Control Laboratory                     | 2,985,812.74 | 1 lot        | 2,985,812.74 |                |             |             |           |             |                |             |        | 2,985,812.74 |                 |  |
|  | Agricultural & Marine Supplies                             | 918,599.50   | 1 lot        | 918,599.50   |                |             |             |           |             | 918,599.50     |             |        |              |                 |  |
|  | Repair & Maintenance - Transportation & Equipment          | 35,908.00    | 1 lot        | 35,908.00    |                |             |             |           |             | 35,908.00      |             |        |              |                 |  |
|  | Various Planting Materials/Inputs & Equipment for Donation | 5,061,046.60 | 1 lot        | 5,061,046.60 |                |             |             |           |             | 5,061,046.60   |             |        |              |                 |  |
|  | Office of the Provincial Agriculturist - Trust Fund        |              |              |              |                |             |             |           |             |                |             |        |              |                 |  |
|  | Various Agricultural Supplies                              | 100,630.00   | 1 lot        | 100,630.00   |                | 100,630.00  |             |           |             |                |             |        |              |                 |  |
|  | Various Agricultural Supplies (Rice Hull)                  | 123,600.00   | 1 lot        | 123,600.00   |                | 123,600.00  |             |           |             |                |             |        |              |                 |  |
|  | Food Supplies  | 17,110.00    | 1 lot        | 17,110.00    |                | 17,110.00   |             |           |             |                |             |        |              |                 |  |
|  | Vegetable Seeds  | 22,160.00    | 1 lot        | 22,160.00    |                | 22,160.00   |             |           |             |                |             |        |              |                 |  |
|  | Meals & Snacks, 140 pax                                    | 150.00       | 140 pax      | 21,000.00    | 140            | 21,000.00   |             |           |             |                |             |        |              |                 |  |
|  | T-shirt, 40 pcs  | 26,000.00    | 1 pcs        | 26,000.00    |                | 26,000.00   |             |           |             |                |             |        |              |                 |  |
|  | Bio-Insecticide, 12 bots                                   | 1,100.00     | 12 bots      | 13,200.00    | 12             | 13,200.00   |             |           |             |                |             |        |              |                 |  |
|  | Organic Foliar Fertilizer, 16 ltrs                         | 2,000.00     | 16 liters    | 32,000.00    | 16             | 32,000.00   |             |           |             |                |             |        |              |                 |  |
|  | Agricultural Supplies                                      | 1,252,000.00 | 1 lot        | 1,252,000.00 |                |             |             |           |             | 1,252,000.00   |             |        |              |                 |  |
|  | Vegetable Seeds  | 216,000.00   | 1 lot        | 216,000.00   |                |             |             |           |             | 216,000.00     |             |        |              |                 |  |
|  | Meals & Snacks, 1000 pax                                   | 150.00       | 1,000 pax    | 150,000.00   |                |             |             |           | 1,000       | 150,000.00     |             |        |              |                 |  |
|  | Diesel Fuel, 1830 liters                                   | 44.99        | 1,830 liters | 82,340.10    |                |             |             |           | 1,830       | 82,340.10      |             |        |              |                 |  |
|  | Fertilizers, various                                       | 923,500.00   | 1 lot        | 923,500.00   |                |             |             |           |             | 923,500.00     |             |        |              |                 |  |
|  | Goat, 100 heads Doe; 50 heads Buck                         | 1,000,000.00 | 1 lot        | 1,000,000.00 |                |             |             |           |             | 1,000,000.00   |             |        |              |                 |  |
|  | Duck, 250 heads Male; 2500 heads Female                    | 1,375,000.00 | 1 lot        | 1,375,000.00 |                |             |             |           |             | 1,375,000.00   |             |        |              |                 |  |
|  | Agricultural Supplies                                      | 1,252,000.00 | 1 lot        | 1,252,000.00 |                |             |             |           |             | 1,252,000.00   |             |        |              |                 |  |
|  | Hybrid Corn Seeds, 2050 bags                               | 3,200.00     | 2,050 bags   | 6,560,000.00 |                |             |             |           | 2,050       | 6,560,000.00   |             |        |              |                 |  |
|  | Diesel Fuel, 7944 liters                                   | 45.00        | 7,944 liters | 357,480.00   |                |             |             |           | 7,944       | 357,480.00     |             |        |              |                 |  |
|  | Fruit Tree Seedlings                                       | 139,475.00   | 1 lot        | 139,475.00   |                |             |             |           |             | 139,475.00     |             |        |              |                 |  |

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |   |              |          |      | Planned Amount |              |            |             |                |                 |               |             |              |
|--|---|--------------|----------|------|----------------|--------------|------------|-------------|----------------|-----------------|---------------|-------------|--------------|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |   |              |          |      | Regular        | Contingency  | Total      |             | 885,958,850.54 | Date Submitted: |               |             |              |
| Item No.   | Description                               | Unit Cost    | Quantity |      | Total Cost     | DISTRIBUTION |            |             |                |                 |               |             |              |
|  |   |              |          |      |                | 1st Quarter  |            | 2nd Quarter |                | 3rd Quarter     |               | 4th Quarter |              |
|  |   |              |          |      |                | Qty          | Amount     | Qty         | Amount         | Qty             | Amount        | Qty         | Amount       |
|  | Tissue Cultured Banana Lacatan, 80000 pcs | 30.00        | 80,000   | pcs  | 2,400,000.00   |              |            |             |                | 80,000          | 2,400,000.00  |             |              |
|  | Swine (50 heads male & 340 heads female)  | 2,262,000.00 | 1        | lot  | 2,262,000.00   |              |            |             |                |                 | 2,262,000.00  |             |              |
|  | Certified palay Seeds, 1250 bags          | 1,580.00     | 1,250    | bags | 1,975,000.00   |              |            |             |                | 1,250           | 1,975,000.00  |             |              |
|  | Goats (980 heads Doe & 110 heads buck)    | 6,431,000.00 | 1        | lot  | 6,431,000.00   |              |            |             |                |                 | 6,431,000.00  |             |              |
|  | Meals & Snacks, 2000 pax                  | 150.00       | 2,000    | pax  | 300,000.00     |              |            |             |                | 2,000           | 300,000.00    |             |              |
|  | Office Supplies                           | 75,000.00    | 1        | lot  | 75,000.00      |              |            |             |                |                 | 75,000.00     |             |              |
|  | Cauldron & Frying Pan                     | 300,000.00   | 1        | lot  | 300,000.00     |              |            |             |                |                 | 300,000.00    |             |              |
|  | Tissue Cultured Banana Lacatan, 75000 pcs | 30.00        | 75,000   | pcs  | 2,250,000.00   |              |            |             |                | 75,000          | 2,250,000.00  |             |              |
|  | Tissue Cultured Banana Lacatan, 75000 pcs | 30.00        | 75,000   | pcs  | 2,250,000.00   |              |            |             |                | 75,000          | 2,250,000.00  |             |              |
|  | TOTAL                                     |              |          |      | 41,830,402.28  |              | 593,685.44 |             | 84,825.00      |                 | 37,566,349.20 |             | 3,585,542.64 |

This is to certify that the above procurement plan is in accordance with the objective of this office.

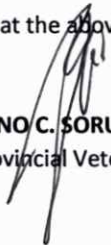
  
SUSTINES U. BALANAG, PhD  
Provincial Agriculturist

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |  |            |          |              | Planned Amount |             |             |            |                |              |             |        |  |                 |  |
|--|--|------------|----------|--------------|----------------|-------------|-------------|------------|----------------|--------------|-------------|--------|--|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |  |            |          |              | Regular        | Contingency |             | Total      | 885,958,850.54 |              |             |        |  | Date Submitted: |  |
| Item No.   | Description  | Unit Cost  | Quantity | Total Cost   | DISTRIBUTION   |             |             |            |                |              |             |        |  |                 |  |
|  |  |            |          |              | 1st Quarter    |             | 2nd Quarter |            | 3rd Quarter    |              | 4th Quarter |        |  |                 |  |
|  |  |            |          |              | Qty            | Amount      | Qty         | Amount     | Qty            | Amount       | Qty         | Amount |  |                 |  |
|  | Office of the Provincial Veterinarian  |            |          |              |                |             |             |            |                |              |             |        |  |                 |  |
|  | Washing machine with spinner, 10kg (twin tub), 1   | 15,000.00  | 1 unit   | 15,000.00    |                |             | 1           | 15,000.00  |                |              |             |        |  |                 |  |
|  | Vacuum Cleaner, portable, 1 unit   | 10,000.00  | 1 unit   | 10,000.00    |                |             | 1           | 10,000.00  |                |              |             |        |  |                 |  |
|  | Table & Chair, foldable (2 benches with table), 1 unit   | 10,000.00  | 1 lot    | 10,000.00    |                |             | 1           | 10,000.00  |                |              |             |        |  |                 |  |
|  | Refrigerator, Mini 20L Quadcore, 1 unit  | 12,000.00  | 1 unit   | 12,000.00    |                |             | 1           | 12,000.00  |                |              |             |        |  |                 |  |
|  | Airconditioner, wall mounted, spilt type, 2.5HP including installation and electrical supplies, 1 unit | 80,000.00  | 1 unit   | 80,000.00    |                |             | 1           | 80,000.00  |                |              |             |        |  |                 |  |
|  | Various Medical Equipment  | 116,000.00 | 1 lot    | 116,000.00   |                |             |             | 116,000.00 |                |              |             |        |  |                 |  |
|  | Digital Pet Weighing Scale, 1 unit   | 30,000.00  | 1 unit   | 30,000.00    |                |             | 1           | 30,000.00  |                |              |             |        |  |                 |  |
|  | Disinfectant, Glutaraldehyde, Benzalkonium Chloride, Glutacide, 1 Gal, 865 Galloons                    | 1,500.00   | 865 gals | 1,297,500.00 |                |             |             |            | 865            | 1,297,500.00 |             |        |  |                 |  |
|  | Animal/Zoological Supplies   | 133,815.20 | 1 lot    | 133,815.20   |                |             |             |            |                | 133,815.20   |             |        |  |                 |  |
|  | Petroleum Products   | 313,568.08 | 1 lot    | 313,568.08   |                |             |             |            |                | 313,568.08   |             |        |  |                 |  |
|  | Other Supplies   | 369,489.15 | 1 lot    | 369,489.15   |                |             |             |            |                | 369,489.15   |             |        |  |                 |  |
|  | Various Livestock for Donations  | 746,160.00 | 1 lot    | 746,160.00   |                |             |             |            |                | 746,160.00   |             |        |  |                 |  |
|  | TOTAL  |            |          | 3,133,532.43 |                | -           |             | 273,000.00 |                | 2,860,532.43 |             |        |  | -               |  |

This is to certify that the above procurement plan is in accordance with the objective of this office.

  
RUFINO C. SORUPIA, DVM  
Provincial Veterinarian

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |   |            |          |              | Planned Amount |             |             |            |             |                |             |                 |   |
|--|---|------------|----------|--------------|----------------|-------------|-------------|------------|-------------|----------------|-------------|-----------------|---|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |   |            |          |              | Regular        | Contingency |             | Total      |             | 885,958,850.54 |             | Date Submitted: |   |
| Item No.   | Description                               | Unit Cost  | Quantity | Total Cost   | DISTRIBUTION   |             |             |            |             |                |             |                 |   |
|  |   |            |          |              | 1st Quarter    |             | 2nd Quarter |            | 3rd Quarter |                | 4th Quarter |                 |   |
|  |   |            |          |              | Qty            | Amount      | Qty         | Amount     | Qty         | Amount         | Qty         | Amount          |   |
|  | Provincial Assessor's Office              |            |          |              |                |             |             |            |             |                |             |                 |   |
|  | Office Supplies                           | 522,500.00 | 1 lot    | 522,500.00   |                | 522,500.00  |             |            |             |                |             |                 |   |
|  | Toners, 31 pcs                            | 1,600.00   | 31 pcs   | 49,600.00    | 31             | 49,600.00   |             |            |             |                |             |                 |   |
|  | FAAS Paper                                | 255,000.00 | 1 lot    | 255,000.00   |                |             |             | 255,000.00 |             |                |             |                 |   |
|  | RPA Book Cover, 300 pcs                   | 700.00     | 300 pcs  | 210,000.00   |                |             | 300         | 210,000.00 |             |                |             |                 |   |
|  | Provincial Assessor's Office - Trust Fund |            |          |              |                |             |             |            |             |                |             |                 |   |
|  | Office Supplies                           | 199,277.00 | 1 lot    | 199,277.00   |                |             |             | 199,277.00 |             |                |             |                 |   |
|  | Venue package rental, 1 lot               | 30,000.00  | 1 lot    | 30,000.00    |                |             |             |            |             | 30,000.00      |             |                 |   |
|  | Meals, 120 pax                            | 250.00     | 120 pax  | 30,000.00    |                |             |             |            | 120         | 30,000.00      |             |                 |   |
|  | TOTAL                                     |            |          | 1,296,377.00 |                | 572,100.00  |             | 664,277.00 |             | 60,000.00      |             |                 | - |

This is to certify that the above procurement plan is in accordance with the objective of this office.

LORETA PEÑAROYA  
Acting Provincial Assessor

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |   |              |          |      | Planned Amount |              |        |             |        |                |           |             |                 |  |
|--|---|--------------|----------|------|----------------|--------------|--------|-------------|--------|----------------|-----------|-------------|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |   |              |          |      | Regular        | Contingency  |        | Total       |        | 885,958,850.54 |           |             | Date Submitted: |  |
| Item No.   | Description   | Unit Cost    | Quantity |      | Total Cost     | DISTRIBUTION |        |             |        |                |           |             |                 |  |
|  |   |              |          |      |                | 1st Quarter  |        | 2nd Quarter |        | 3rd Quarter    |           | 4th Quarter |                 |  |
|  |   |              |          |      |                | Qty          | Amount | Qty         | Amount | Qty            | Amount    | Qty         | Amount          |  |
|  | Provincial Treasurer's Office - Trust Fund                  |              |          |      |                |              |        |             |        |                |           |             |                 |  |
|  | Sand and Gravel Delivery Receipt (SDAG Permittee), 885 pads | 60.00        | 885      | pads | 53,100.00      |              |        |             |        | 885            | 53,100.00 |             |                 |  |
|  | Accountable Forms   | 5,639,500.00 | 1        | lot  | 5,639,500.00   |              |        |             |        |                |           |             | 5,639,500.00    |  |
|  | TOTAL   |              |          |      | 5,692,600.00   |              | -      |             | -      |                | 53,100.00 |             | 5,639,500.00    |  |

This is to certify that the above procurement plan is in accordance with the objective of this office.

  
MANOLITO S. FILIPINAS  
Provincial Treasurer

## SUPPLEMENTAL PROCUREMENT PLAN FOR CY 2020

**PROVINCE OF COTABATO**

| PLAN CONTROL NO. SPP-20-01                           |  |            |          |       |                | Planned Amount |           |             |                |             |            |                |        |                 |  |
|--|--|------------|----------|-------|----------------|----------------|-----------|-------------|----------------|-------------|------------|----------------|--------|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |  |            |          |       |                | Regular        |           | Contingency |                | Total       |            | 885,958,850.54 |        | Date Submitted: |  |
| Item No.   | Description                                      | Unit Cost  | Quantity |       | Total Cost     | DISTRIBUTION   |           |             |                |             |            |                |        |                 |  |
|  |  |            |          |       |                | 1st Quarter    |           | 2nd Quarter |                | 3rd Quarter |            | 4th Quarter    |        |                 |  |
|  |  |            |          |       |                | Qty            | Amount    | Qty         | Amount         | Qty         | Amount     | Qty            | Amount |                 |  |
|  | Provincial Social Welfare and Development Office |            |          |       |                |                |           |             |                |             |            |                |        |                 |  |
|  | Food Supplies                                    | 20,000.00  | 1        | lot   | 20,000.00      |                | 20,000.00 |             |                |             |            |                |        |                 |  |
|  | Drugs and Medicines                              | 1,000.00   | 1        | lot   | 1,000.00       |                | 1,000.00  |             |                |             |            |                |        |                 |  |
|  | Other Supplies                                   | 5,000.00   | 1        | lot   | 5,000.00       |                | 5,000.00  |             |                |             |            |                |        |                 |  |
|  | Commercial Rice, 1000 sacks                      | 2,200.00   | 1,000    | sacks | 2,200,000.00   |                |           | 1000        | 2,200,000.00   |             |            |                |        |                 |  |
|  | Commercial Rice, 13812 sacks                     | 2,200.00   | 13,812   | sacks | 30,386,400.00  |                |           | 13812       | 30,386,400.00  |             |            |                |        |                 |  |
|  | Commercial Rice, 20000 sacks                     | 55.00      | 20,000   | sacks | 1,100,000.00   |                |           | 20000       | 1,100,000.00   |             |            |                |        |                 |  |
|  | Commercial Rice, 5000 sacks                      | 2,200.00   | 5,000    | sacks | 11,000,000.00  |                |           | 5000        | 11,000,000.00  |             |            |                |        |                 |  |
|  | Commercial Rice, 1000 sacks                      | 2,200.00   | 1,000    | sacks | 2,200,000.00   |                |           | 1000        | 2,200,000.00   |             |            |                |        |                 |  |
|  | Commercial Rice, 15000 sacks                     | 2,200.00   | 15,000   | sacks | 33,000,000.00  |                |           | 15000       | 33,000,000.00  |             |            |                |        |                 |  |
|  | Commercial Rice, 15000 sacks                     | 2,200.00   | 15,000   | sacks | 33,000,000.00  |                |           | 15000       | 33,000,000.00  |             |            |                |        |                 |  |
|  | Relief Supplies                                  | 644,025.00 | 1        | unit  | 644,025.00     |                |           |             |                |             |            |                |        | 644,025.00      |  |
|  | NFA Rice, 2000 sacks                             | 1,250.00   | 2,000    | sacks | 2,500,000.00   |                |           |             |                |             |            | 2000           |        | 2,500,000.00    |  |
|  | NFA Rice, 520 sacks                              | 1,250.00   | 520      | sacks | 650,000.00     |                |           |             |                |             |            | 520            |        | 650,000.00      |  |
|  | Packaging Supplies                               | 108,375.00 | 1        | lot   | 108,375.00     |                |           |             |                |             |            |                |        | 108,375.00      |  |
|  | GI Sheets, gauge 24 x 8, 3000 pcs                | 330.00     | 3,000    | pcs   | 990,000.00     |                |           |             |                |             |            | 3000           |        | 990,000.00      |  |
|  | Relief Supplies (Blanket)                        | 956,250.00 | 1        | lot   | 956,250.00     |                |           |             |                |             |            |                |        | 956,250.00      |  |
|  | Laminated Sacks                                  | 975,000.00 | 1        | sacks | 975,000.00     |                |           |             |                |             |            |                |        | 975,000.00      |  |
|  | NFA Rice, 58595 bags                             | 1,250.00   | 58,595   | bags  | 73,243,750.00  |                |           |             |                |             |            | 58595          |        | 73,243,750.00   |  |
|  | Relief Supplies                                  | 600,250.00 | 1        | lot   | 600,250.00     |                |           |             |                |             |            |                |        | 600,250.00      |  |
|  | Commercial Rice, 529 bags                        | 1,700.00   | 529      | bags  | 899,300.00     |                |           |             |                |             |            | 529            |        | 899,300.00      |  |
|  | Relief Supplies                                  | 216,670.00 | 1        | lot   | 216,670.00     |                |           |             |                |             |            |                |        | 216,670.00      |  |
|  | Commercial Rice, 250 bags                        | 1,700.00   | 250      | bags  | 425,000.00     |                |           |             |                |             |            | 250            |        | 425,000.00      |  |
|  | Commercial Rice, 250 bags                        | 768.40     | 250      | bags  | 192,100.00     |                |           |             |                |             |            | 250            |        | 192,100.00      |  |
|  | Petroleum Products                               | 48,306.20  | 1        | lot   | 48,306.20      |                |           |             |                |             | 48,306.20  |                |        |                 |  |
|  | Food Supplies                                    | 175,947.80 | 1        | lot   | 175,947.80     |                |           |             |                |             | 175,947.80 |                |        |                 |  |
|  | TOTAL  |            |          |       | 195,537,374.00 |                | 26,000.00 |             | 112,886,400.00 |             | 224,254.00 |                |        | 82,400,720.00   |  |

This is to certify that the above procurement plan is in accordance with the objective of this office.

**JOCELYN G. MACEDA, RSW**

Provincial Social Welfare & Development Officer

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |  |              |          |              | Planned Amount |              |             |        |             |                |             |                 |  |
|--|--|--------------|----------|--------------|----------------|--------------|-------------|--------|-------------|----------------|-------------|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |  |              |          |              | Regular        | Contingency  |             | Total  |             | 885,958,850.54 |             | Date Submitted: |  |
| Item No.   | Description  | Unit Cost    | Quantity | Total Cost   | DISTRIBUTION   |              |             |        |             |                |             |                 |  |
|  |  |              |          |              | 1st Quarter    |              | 2nd Quarter |        | 3rd Quarter |                | 4th Quarter |                 |  |
|  |  |              |          |              | Qty            | Amount       | Qty         | Amount | Qty         | Amount         | Qty         | Amount          |  |
|  | Provincial Engineering Office  |              |          |              |                |              |             |        |             |                |             |                 |  |
|  | Completion of Covered Court, Brgy. Central Bulanan, Midsayap, Cotabato       | 1,000,000.00 | 1 lot    | 1,000,000.00 |                | 1,000,000.00 |             |        |             |                |             |                 |  |
|  | LED Projector/TV/Monitor (53inches), 1 unit                                  | 60,000.00    | 1 unit   | 60,000.00    | 1              | 60,000.00    |             |        |             |                |             |                 |  |
|  | UPS, 8 pcs   | 8,000.00     | 8 pcs    | 64,000.00    | 8              | 64,000.00    |             |        |             |                |             |                 |  |
|  | A3 Colored Printer with Scanner, 2 units                                     | 25,000.00    | 2 units  | 50,000.00    | 2              | 50,000.00    |             |        |             |                |             |                 |  |
|  | Digital Vernier Caliper, 8 pcs   | 3,000.00     | 8 pcs    | 24,000.00    | 8              | 24,000.00    |             |        |             |                |             |                 |  |
|  | Measuring Wheel, 10 pcs  | 7,000.00     | 10 pcs   | 70,000.00    | 10             | 70,000.00    |             |        |             |                |             |                 |  |
|  | 4-in-1 Colored Printer (Copy, Print, Scan, Fax), 1 unit                      | 45,000.00    | 1 unit   | 45,000.00    | 1              | 45,000.00    |             |        |             |                |             |                 |  |
|  | Desktop All-in-One PC for AutoCAD & Civil 3D, 2 sets                         | 50,000.00    | 2 sets   | 100,000.00   | 2              | 100,000.00   |             |        |             |                |             |                 |  |
|  | Desktop Computer with Laserjet Printer, 2 sets                               | 35,000.00    | 2 sets   | 70,000.00    | 2              | 70,000.00    |             |        |             |                |             |                 |  |
|  | Desktop Computer for AutoCAD & Civil 3D, 3 sets                              | 60,000.00    | 3 sets   | 180,000.00   | 3              | 180,000.00   |             |        |             |                |             |                 |  |
|  | A3 Laser Printer, 1 unit   | 60,000.00    | 1 unit   | 60,000.00    | 1              | 60,000.00    |             |        |             |                |             |                 |  |
|  | Large Format Printer, 1 unit   | 480,000.00   | 1 unit   | 480,000.00   | 1              | 480,000.00   |             |        |             |                |             |                 |  |
|  | Tablet (Android), 1 unit   | 18,000.00    | 1 unit   | 18,000.00    | 1              | 18,000.00    |             |        |             |                |             |                 |  |
|  | Printer Laser, 1 pc  | 65,000.00    | 1 unit   | 65,000.00    | 1              | 65,000.00    |             |        |             |                |             |                 |  |
|  | Laptop Computer for AutoCAD/Civil 3D, 1 unit                                 | 50,000.00    | 1 unit   | 50,000.00    | 1              | 50,000.00    |             |        |             |                |             |                 |  |
|  | Laptop Computer for Online Monitoring of Equipt w/ GPS, 1 unit               | 50,000.00    | 1 unit   | 50,000.00    | 1              | 50,000.00    |             |        |             |                |             |                 |  |
|  | Colored Printer with Scanner, 1 unit   | 18,000.00    | 1 unit   | 18,000.00    | 1              | 18,000.00    |             |        |             |                |             |                 |  |
|  | Samsung Galaxy Camera, 1 unit  | 40,000.00    | 1 unit   | 40,000.00    | 1              | 40,000.00    |             |        |             |                |             |                 |  |
|  | Heavy Duty Solution Balance, 20Kg Capacity, 1 unit                           | 180,000.00   | 1 unit   | 180,000.00   | 1              | 180,000.00   |             |        |             |                |             |                 |  |
|  | Slump Cone, Complete Set (w/ base, tamping rod, height measurement), 2 units | 12,000.00    | 2 units  | 24,000.00    | 2              | 24,000.00    |             |        |             |                |             |                 |  |
|  | Beam Mold (150mm x 150mm x 525mm), 6 pcs                                     | 3,000.00     | 6 pcs    | 18,000.00    | 6              | 18,000.00    |             |        |             |                |             |                 |  |
|  | Cylinder Mold (6" x 12"), 6 pcs  | 2,500.00     | 6 pcs    | 15,000.00    | 6              | 15,000.00    |             |        |             |                |             |                 |  |
|  | Digital Laboratory Weighing Scale (10kg capacity), 2 units                   | 6,000.00     | 2 units  | 12,000.00    | 2              | 12,000.00    |             |        |             |                |             |                 |  |
|  | Sieve #200, 2 pcs  | 8,000.00     | 2 pcs    | 16,000.00    | 2              | 16,000.00    |             |        |             |                |             |                 |  |
|  | Brigs & Straton Quantum XTL 55-Engine, 1 unit                                | 18,000.00    | 1 unit   | 18,000.00    | 1              | 18,000.00    |             |        |             |                |             |                 |  |
|  | Laboratory Digital Scale (0.01 & 0.1 Sensitivity), 2                         | 2,500.00     | 2 units  | 5,000.00     | 2              | 5,000.00     |             |        |             |                |             |                 |  |
|  | Steel Flatform Push Cart (300kg capacity), 3 units                           | 7,000.00     | 3 units  | 21,000.00    | 3              | 21,000.00    |             |        |             |                |             |                 |  |
|  | Large water container with steel cage, 2 units                               | 7,500.00     | 2 units  | 15,000.00    | 2              | 15,000.00    |             |        |             |                |             |                 |  |

## SUPPLEMENTAL PROCUREMENT PLAN FOR CY 2020

**PROVINCE OF COTABATO**

| PLAN CONTROL NO. SPP-20-01                                  |   |               |          |       | Planned Amount |              |               |             |                       |             |                 |             |        |
|---|---|---------------|----------|-------|----------------|--------------|---------------|-------------|-----------------------|-------------|-----------------|-------------|--------|
| DEPARTMENT/OFFICE: <b>PROVINCIAL GOVERNMENT OF COTABATO</b> |   |               |          |       | Regular        | Contingency  |               | Total       | <b>885,958,850.54</b> |             | Date Submitted: |             |        |
| Item No.  | Description   | Unit Cost     | Quantity |       | Total Cost     | DISTRIBUTION |               |             |                       |             |                 |             |        |
|   |   |               |          |       |                | 1st Quarter  |               | 2nd Quarter |                       | 3rd Quarter |                 | 4th Quarter |        |
|   |   |               |          |       |                | Qty          | Amount        | Qty         | Amount                | Qty         | Amount          | Qty         | Amount |
|   | Office Tables, 3 units  | 10,000.00     | 3        | units | 30,000.00      | 3            | 30,000.00     |             |                       |             |                 |             |        |
|   | steel cabinet, 1 unit   | 20,000.00     | 1        | unit  | 20,000.00      | 1            | 20,000.00     |             |                       |             |                 |             |        |
|   | Concreting of Dagupan - Aringay Road, Kabacan, Cotabato   | 5,000,000.00  | 1        | lot   | 5,000,000.00   |              | 5,000,000.00  |             |                       |             |                 |             |        |
|   | Construction of Box Culvert at Purok Durian, Malinan, Kidapawan City  | 1,200,000.00  | 1        | lot   | 1,200,000.00   |              | 1,200,000.00  |             |                       |             |                 |             |        |
|   | Construction of Covered Court with Stage, Brgy. Datu mantangkil, Arakan, Cotabato                                     | 2,300,000.00  | 1        | lot   | 2,300,000.00   |              | 2,300,000.00  |             |                       |             |                 |             |        |
|   | Construction of Covered Court with Stage, Buliok elementary School, Sitio Katipunan, Brgy. Buliok, Pikit              | 2,300,000.00  | 1        | lot   | 2,300,000.00   |              | 2,300,000.00  |             |                       |             |                 |             |        |
|   | Concreting of Road, Brgy. Agriculture, Midsayap, Cotabato   | 3,000,000.00  | 1        | lot   | 3,000,000.00   |              | 3,000,000.00  |             |                       |             |                 |             |        |
|   | Concreting of Maria Caridad-Kinawayan Road,   | 10,000,000.00 | 1        | lot   | 10,000,000.00  |              | 10,000,000.00 |             |                       |             |                 |             |        |
|   | Concreting of Road, Purok 5, Gubatan, Magpet  | 10,000,000.00 | 1        | lot   | 10,000,000.00  |              | 10,000,000.00 |             |                       |             |                 |             |        |
|   | Concreting of Sibsib, Brgy. Road, Tulunan   | 5,000,000.00  | 1        | lot   | 5,000,000.00   |              | 5,000,000.00  |             |                       |             |                 |             |        |
|   | Concreting of Road, Brgy. Lower Glad, Midsayap  | 5,000,000.00  | 1        | lot   | 5,000,000.00   |              | 5,000,000.00  |             |                       |             |                 |             |        |
|   | Construction of Multi-Purpose Building, Barangay Hall, Minapan, Tulunan   | 2,000,000.00  | 1        | lot   | 2,000,000.00   |              | 2,000,000.00  |             |                       |             |                 |             |        |
|   | Construction of Covered Court La Esperanza,   | 2,800,000.00  | 1        | lot   | 2,800,000.00   |              | 2,800,000.00  |             |                       |             |                 |             |        |
|   | Completion of Covered Court, College of Agriculture, University of Southern Mindanao, USM Compound, Kabacan, Cotabato | 3,000,000.00  | 1        | lot   | 3,000,000.00   |              | 3,000,000.00  |             |                       |             |                 |             |        |
|   | Completion of Covered Court at Flauta E/S, Lower Glad, Midsayap, Cotabato   | 1,500,000.00  | 1        | lot   | 1,500,000.00   |              | 1,500,000.00  |             |                       |             |                 |             |        |
|   | Construction of Multi-Purpose Building, Poblacion 2, Midsayap, Cotabato   | 2,000,000.00  | 1        | lot   | 2,000,000.00   |              | 2,000,000.00  |             |                       |             |                 |             |        |
|   | Concreting of Katanayanan-Ranzo Road, Carmen  | 15,000,000.00 | 1        | lot   | 15,000,000.00  |              | 15,000,000.00 |             |                       |             |                 |             |        |
|   | Concreting of Road, Brgy. Tubon, Pigcawayan   | 5,000,000.00  | 1        | lot   | 5,000,000.00   |              | 5,000,000.00  |             |                       |             |                 |             |        |
|   | Construction of Elevator at Capitol Building, Capitol Compound, Amas, Kidapawan City                                  | 5,000,000.00  | 1        | lot   | 5,000,000.00   |              | 5,000,000.00  |             |                       |             |                 |             |        |
|   | Completion of Covered Court Bagontapay High School, Mlang   | 1,500,000.00  | 1        | lot   | 1,500,000.00   |              |               |             | 1,500,000.00          |             |                 |             |        |

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |   |               |          |      | Planned Amount |              |               |             |                |                 |               |             |            |
|--|---|---------------|----------|------|----------------|--------------|---------------|-------------|----------------|-----------------|---------------|-------------|------------|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |   |               |          |      | Regular        | Contingency  |               | Total       | 885,958,850.54 | Date Submitted: |               |             |            |
| Item No.   | Description   | Unit Cost     | Quantity |      | Total Cost     | DISTRIBUTION |               |             |                |                 |               |             |            |
|  |   |               |          |      |                | 1st Quarter  |               | 2nd Quarter |                | 3rd Quarter     |               | 4th Quarter |            |
|  |   |               |          |      |                | Qty          | Amount        | Qty         | Amount         | Qty             | Amount        | Qty         | Amount     |
|  | Construction of Covered Court at Brgy. Site, Kitacubong, Alamada                                      | 1,000,000.00  | 1        | lot  | 1,000,000.00   |              |               |             | 1,000,000.00   |                 |               |             |            |
|  | Construction of Potable Water System Project at Camp Bulatukan, Makilala, Cotabato                    | 3,000,000.00  | 1        | lot  | 3,000,000.00   |              |               |             | 3,000,000.00   |                 |               |             |            |
|  | Construction of Water System Project. Brgy. Igbaras, Piogcawayan                                      | 699,999.99    | 1        | lot  | 699,999.99     |              |               |             | 699,999.99     |                 |               |             |            |
|  | Construction of water System Project, Purok 9, Brgy. Nueva Vida, Mlang                                | 599,999.99    | 1        | lot  | 599,999.99     |              |               |             | 599,999.99     |                 |               |             |            |
|  | Battery Backup UPS, 10 pcs  | 8,000.00      | 10       | lot  | 80,000.00      |              |               |             |                | 10              | 80,000.00     |             |            |
|  | Desktop All-in One PC for AutoCAD & Civil 3D, 8 sets  | 45,000.00     | 8        | sets | 360,000.00     |              |               |             |                | 8               | 360,000.00    |             |            |
|  | A3 flatbed scanner, 1 unit  | 3,000.00      | 1        | unit | 3,000.00       |              |               |             |                | 1               | 3,000.00      |             |            |
|  | MC-70 (Asphalting of Overlay of Road inside the CPPO headquarters)                                    | 2,330,040.00  | 1        | lot  | 2,330,040.00   |              |               |             |                |                 | 2,330,040.00  |             |            |
|  | Diesel Fuel, 15265 liters (Asphalting of Overlay of Road inside the CPPO headquarters)                | 564,805.00    | 1        | lot  | 564,805.00     |              |               |             |                |                 | 564,805.00    |             |            |
|  | Aspahltng of Overlay of Road inside the Cotabato Provincial Police Headquarters, Amas, Kidapawan City | 206,200.00    | 1        | lot  | 206,200.00     |              |               |             |                |                 |               |             | 206,200.00 |
|  | Petroleum Products  | 7,751,389.30  | 1        | lot  | 7,751,389.30   |              |               |             |                |                 | 7,751,389.30  |             |            |
|  | Repairs & Maintenance - Transportation Equipment  | 662,848.75    | 1        | lot  | 662,848.75     |              |               |             |                |                 | 662,848.75    |             |            |
|  | Provincial Engineering Office (Trust Fund)  |               |          |      |                |              |               |             |                |                 |               |             |            |
|  | Concreting of Mateo-Linangkob-San Roque Road, Kidapawan City  | 69,199,706.91 | 1        | lot  | 69,199,706.91  |              |               |             | 69,199,706.91  |                 |               |             |            |
|  | Concreting of Carmen-Maridagao Road, Carmen, Cotabato   | 53,624,696.10 | 1        | lot  | 53,624,696.10  |              |               |             | 53,624,696.10  |                 |               |             |            |
|  | TOTAL   |               |          |      | 224,500,686.04 |              | 82,918,000.00 |             | 129,624,402.99 |                 | 11,752,083.05 |             | 206,200.00 |

This is to certify that the above procurement plan is in accordance with the objective of this office.

  
ENGR. DOMINGO JR. S. DOYONGAN  
Acting Provincial Engineer

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |   |              |          |              | Planned Amount |             |             |        |             |                |              |        |  |                 |  |
|--|---|--------------|----------|--------------|----------------|-------------|-------------|--------|-------------|----------------|--------------|--------|--|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |   |              |          |              | Regular        | Contingency |             | Total  |             | 885,958,850.54 |              |        |  | Date Submitted: |  |
| Item No.   | Description                                     | Unit Cost    | Quantity | Total Cost   | DISTRIBUTION   |             |             |        |             |                |              |        |  |                 |  |
|  |   |              |          |              | 1st Quarter    |             | 2nd Quarter |        | 3rd Quarter |                | 4th Quarter  |        |  |                 |  |
|  |   |              |          |              | Qty            | Amount      | Qty         | Amount | Qty         | Amount         | Qty          | Amount |  |                 |  |
|  | Provincial Human Resource and Management Office |              |          |              |                |             |             |        |             |                |              |        |  |                 |  |
|  | Various Supplies & Equipment (DILEEP Programs)  | 4,380,602.00 | 1 lot    | 4,380,602.00 |                |             |             |        |             |                | 4,380,602.00 |        |  |                 |  |
|  | Petroleum Products                              | 31,930.00    | 1 unit   | 31,930.00    |                |             |             |        |             |                | 31,930.00    |        |  |                 |  |
|  | Food & Beverages                                | 456,850.00   | 1 unit   | 456,850.00   |                |             |             |        |             |                | 456,850.00   |        |  |                 |  |
|  | TOTAL   |              |          | 4,869,382.00 |                |             | -           |        |             | -              | 4,869,382.00 |        |  | -               |  |

This is to certify that the above procurement plan is in accordance with the objective of this office.



ERLINDA B. CATALAN

Provincial Human Resource Mangement Officer

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |                                    |            |          |            | Planned Amount |             |             |        |             |                |             |        |                 |  |
|--|------------------------------------|------------|----------|------------|----------------|-------------|-------------|--------|-------------|----------------|-------------|--------|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |                                    |            |          |            | Regular        | Contingency |             | Total  |             | 885,958,850.54 |             |        | Date Submitted: |  |
| Item No.   | Description                        | Unit Cost  | Quantity | Total Cost | DISTRIBUTION   |             |             |        |             |                |             |        |                 |  |
|  |                                    |            |          |            | 1st Quarter    |             | 2nd Quarter |        | 3rd Quarter |                | 4th Quarter |        |                 |  |
|  |                                    |            |          |            | Qty            | Amount      | Qty         | Amount | Qty         | Amount         | Qty         | Amount |                 |  |
|  | Provincial General Services Office |            |          |            |                |             |             |        |             |                |             |        |                 |  |
|  | Photocopier Supplies               | 6,905.36   | 1 liters | 6,905.36   |                |             |             |        |             |                | 6,905.36    |        |                 |  |
|  | Petroleum Products                 | 217,114.10 | 1 lot    | 217,114.10 |                |             |             |        |             |                | 217,114.10  |        |                 |  |
|  | TOTAL                              |            |          | 224,019.46 |                | -           |             | -      |             |                | 224,019.46  |        | -               |  |

This is to certify that the above procurement plan is in accordance with the objective of this office.

JORGE V. SILVA

Provincial General Services Officer

## SUPPLEMENTAL PROCUREMENT PLAN FOR CY 2020

**PROVINCE OF COTABATO**

| PLAN CONTROL NO. SPP-20-01                           |  |               |          |       | Planned Amount |              |             |             |               |             |                |             |                 |  |
|--|--|---------------|----------|-------|----------------|--------------|-------------|-------------|---------------|-------------|----------------|-------------|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |  |               |          |       | Regular        |              | Contingency |             | Total         |             | 885,958,850.54 |             | Date Submitted: |  |
| Item No.   | Description  | Unit Cost     | Quantity |       | Total Cost     | DISTRIBUTION |             |             |               |             |                |             |                 |  |
|  |  |               |          |       |                | 1st Quarter  |             | 2nd Quarter |               | 3rd Quarter |                | 4th Quarter |                 |  |
|  |  |               |          |       |                | Qty          | Amount      | Qty         | Amount        | Qty         | Amount         | Qty         | Amount          |  |
|  | Integrated Provincial Health Office  |               |          |       |                |              |             |             |               |             |                |             |                 |  |
|  | Fogging Machine w Stainless petrol tank, Fog tube, formulator tank & air pump, 3 units | 200,000.00    | 3        | units | 600,000.00     | 3            | 600,000.00  |             |               |             |                |             |                 |  |
|  | Portable Sound System w/ stand and microphone, 1 unit                                  | 20,000.00     | 1        | units | 20,000.00      | 1            | 20,000.00   |             |               |             |                |             |                 |  |
|  | Laptop with Printer, 1 unit  | 60,000.00     | 1        | units | 60,000.00      | 1            | 60,000.00   |             |               |             |                |             |                 |  |
|  | Laptop, 4 units  | 40,000.00     | 4        | units | 160,000.00     | 4            | 160,000.00  |             |               |             |                |             |                 |  |
|  | Digital Camera, 2 units  | 30,000.00     | 2        | units | 60,000.00      | 2            | 60,000.00   |             |               |             |                |             |                 |  |
|  | 3 in 1 Mechanical Ventilator with cardiac monitor, 8 units (COVID-19)                  | 24,000,000.00 | 1        | lot   | 24,000,000.00  |              |             |             | 24,000,000.00 |             |                |             |                 |  |
|  | Portable Ventilator, 2 units (COVID-19)  | 975,000.00    | 2        | lot   | 1,950,000.00   |              |             | 2           | 1,950,000.00  |             |                |             |                 |  |
|  | Various Supplies (COVID-19 Kits)   | 7,052,500.00  | 1        | lot   | 7,052,500.00   |              |             |             | 7,052,500.00  |             |                |             |                 |  |
|  | Varrious Supplies (COVID-19 Frontliners)   | 499,675.00    | 1        | lot   | 499,675.00     |              |             |             | 499,675.00    |             |                |             |                 |  |
|  | Medicines  | 4,999,995.00  | 1        | lot   | 4,999,995.00   |              |             |             | 4,999,995.00  |             |                |             |                 |  |
|  | Anesthesia Machine, 1 unit   | 1,500,000.00  | 1        | unit  | 1,500,000.00   |              |             | 1           | 1,500,000.00  |             |                |             |                 |  |
|  | ABG Machine, 1 unit  | 260,000.00    | 1        | unit  | 260,000.00     |              |             | 1           | 260,000.00    |             |                |             |                 |  |
|  | Adult Weighing Scale, detecto, 2 units   | 20,000.00     | 2        | units | 40,000.00      |              |             | 2           | 40,000.00     |             |                |             |                 |  |
|  | Aluminim Cabinets  | 60,000.00     | 1        | lot   | 60,000.00      |              |             |             | 60,000.00     |             |                |             |                 |  |
|  | Autoclave machine sterilizer, 1 unit   | 485,000.00    | 1        | unit  | 485,000.00     |              |             | 1           | 485,000.00    |             |                |             |                 |  |
|  | Bag valve mask (ambubag), adult, 1 unit  | 20,000.00     | 1        | unit  | 20,000.00      |              |             | 1           | 20,000.00     |             |                |             |                 |  |
|  | Bag valve mask (pedia), adult, 2 units   | 10,000.00     | 2        | units | 20,000.00      |              |             | 2           | 20,000.00     |             |                |             |                 |  |
|  | Bassinets/cribs with foam, 2 units   | 5,500.00      | 2        | units | 11,000.00      |              |             | 2           | 11,000.00     |             |                |             |                 |  |
|  | Bedside Cabinets with locker, wooden with roller, 4 units                              | 20,000.00     | 4        | units | 80,000.00      |              |             | 4           | 80,000.00     |             |                |             |                 |  |
|  | Bedside Table heavy duty tiled top with roller, 8                                      | 4,500.00      | 8        | units | 36,000.00      |              |             | 8           | 36,000.00     |             |                |             |                 |  |
|  | Bilelight machine, 1 unit  | 5,000.00      | 4        | unit  | 20,000.00      |              |             | 4           | 20,000.00     |             |                |             |                 |  |
|  | Biomedical Refrigerator, 1 unit  | 100,000.00    | 4        | unit  | 400,000.00     |              |             | 4           | 400,000.00    |             |                |             |                 |  |
|  | Blood Warmer, 1 unit   | 87,500.00     | 4        | unit  | 350,000.00     |              |             | 4           | 350,000.00    |             |                |             |                 |  |
|  | BP Apparatus/aneroid stand, heavy duty, pedia, 2                                       | 11,275.00     | 2        | units | 22,550.00      |              |             | 2           | 22,550.00     |             |                |             |                 |  |
|  | BP Apparatus/aneroid with wheels, heavy duty, 4  | 30,000.00     | 4        | units | 120,000.00     |              |             | 4           | 120,000.00    |             |                |             |                 |  |
|  | Cardiac Monitor, 3 units   | 150,000.00    | 3        | units | 450,000.00     |              |             | 3           | 450,000.00    |             |                |             |                 |  |
|  | Collapsible ambulance stretcher, 3 units   | 25,000.00     | 3        | units | 75,000.00      |              |             | 3           | 75,000.00     |             |                |             |                 |  |

## SUPPLEMENTAL PROCUREMENT PLAN

### FOR CY 2020

**PROVINCE OF COTABATO**

| PLAN CONTROL NO. SPP-20-01                           |   |            |          |       | Planned Amount |              |        |             |            |                |        |             |        |                 |  |
|--|---|------------|----------|-------|----------------|--------------|--------|-------------|------------|----------------|--------|-------------|--------|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |   |            |          |       | Regular        | Contingency  |        | Total       |            | 885,958,850.54 |        |             |        | Date Submitted: |  |
| Item No.   | Description   | Unit Cost  | Quantity |       | Total Cost     | DISTRIBUTION |        |             |            |                |        |             |        |                 |  |
|  |   |            |          |       |                | 1st Quarter  |        | 2nd Quarter |            | 3rd Quarter    |        | 4th Quarter |        |                 |  |
|  |   |            |          |       |                | Qty          | Amount | Qty         | Amount     | Qty            | Amount | Qty         | Amount |                 |  |
|  | Defibrillator, Mindray 360 joules monophasic with carrier rollers, 1 unit                   | 400,000.00 | 1        | unit  | 400,000.00     |              |        | 1           | 400,000.00 |                |        |             |        |                 |  |
|  | Delivery Table, 1 unit  | 600,000.00 | 1        | unit  | 600,000.00     |              |        | 1           | 600,000.00 |                |        |             |        |                 |  |
|  | ECG Machine Fukuda with Metal Carrier with Rollers, 1 unit                                  | 200,000.00 | 1        | unit  | 200,000.00     |              |        | 1           | 200,000.00 |                |        |             |        |                 |  |
|  | Electronic Fetal Monitor, 1 unit  | 160,000.00 | 1        | unit  | 160,000.00     |              |        | 1           | 160,000.00 |                |        |             |        |                 |  |
|  | Emergency Cart, 2 units   | 25,000.00  | 2        | units | 50,000.00      |              |        | 2           | 50,000.00  |                |        |             |        |                 |  |
|  | Emergency Cart with Rollers, 2 units  | 20,000.00  | 2        | units | 40,000.00      |              |        | 2           | 40,000.00  |                |        |             |        |                 |  |
|  | Fetal Doppler, 2 units  | 35,000.00  | 2        | units | 70,000.00      |              |        | 2           | 70,000.00  |                |        |             |        |                 |  |
|  | Gooseneck Droplight with heavy duty wirings, 4  | 15,000.00  | 4        | units | 60,000.00      |              |        | 4           | 60,000.00  |                |        |             |        |                 |  |
|  | Hospital Bed 3 cranks, 5 units  | 41,000.00  | 5        | units | 205,000.00     |              |        | 5           | 205,000.00 |                |        |             |        |                 |  |
|  | ICU Bed, Electrical, 3 units  | 200,000.00 | 3        | units | 600,000.00     |              |        | 3           | 600,000.00 |                |        |             |        |                 |  |
|  | Infusion pumps, with carrier, heavy, 3 units  | 60,000.00  | 3        | units | 180,000.00     |              |        | 3           | 180,000.00 |                |        |             |        |                 |  |
|  | Instrument Cabinets, 2 units  | 25,000.00  | 2        | units | 50,000.00      |              |        | 2           | 50,000.00  |                |        |             |        |                 |  |
|  | IV stands (4 hooks), 10 units   | 6,000.00   | 10       | units | 60,000.00      |              |        | 10          | 60,000.00  |                |        |             |        |                 |  |
|  | Kick Buckets metal with roller, 2 units   | 15,000.00  | 2        | units | 30,000.00      |              |        | 2           | 30,000.00  |                |        |             |        |                 |  |
|  | Laryngoscopes with assorted blades (adult) Aesculap with removable batteries, 2 units       | 100,000.00 | 2        | units | 200,000.00     |              |        | 2           | 200,000.00 |                |        |             |        |                 |  |
|  | Laryngoscopes with assorted blades (pedia) Aesculap with removable batteries, 2 units       | 100,000.00 | 2        | units | 200,000.00     |              |        | 2           | 200,000.00 |                |        |             |        |                 |  |
|  | Mayo Instrument Table, 4 units  | 30,000.00  | 4        | units | 120,000.00     |              |        | 4           | 120,000.00 |                |        |             |        |                 |  |
|  | Medicine stainless cabinet, 3 units   | 30,000.00  | 3        | units | 90,000.00      |              |        | 3           | 90,000.00  |                |        |             |        |                 |  |
|  | Metal Chart Rack, 2 units   | 35,000.00  | 2        | units | 70,000.00      |              |        | 2           | 70,000.00  |                |        |             |        |                 |  |
|  | Mobile OR/DR Light, 2 units   | 300,000.00 | 2        | units | 600,000.00     |              |        | 2           | 600,000.00 |                |        |             |        |                 |  |
|  | Nebulizer pulmo aide heavy duty, 10 units   | 20,000.00  | 10       | units | 200,000.00     |              |        | 10          | 200,000.00 |                |        |             |        |                 |  |
|  | OR Table, 1 unit  | 600,000.00 | 1        | unit  | 600,000.00     |              |        | 1           | 600,000.00 |                |        |             |        |                 |  |
|  | Oxygen Carrier, 2 units   | 16,000.00  | 2        | units | 32,000.00      |              |        | 2           | 32,000.00  |                |        |             |        |                 |  |
|  | Pulse Oximeter, adult with rechargeable batteries and battery charger (heavy duty), 5 units | 15,000.00  | 5        | units | 75,000.00      |              |        | 5           | 75,000.00  |                |        |             |        |                 |  |
|  | Resuscitators, 5 units  | 30,000.00  | 5        | units | 150,000.00     |              |        | 5           | 150,000.00 |                |        |             |        |                 |  |
|  | Serum Electrolyte Machine, 1 unit   | 330,000.00 | 1        | unit  | 330,000.00     |              |        | 1           | 330,000.00 |                |        |             |        |                 |  |
|  | Stainless instrument mayo table, 3 units  | 30,000.00  | 3        | units | 90,000.00      |              |        | 3           | 90,000.00  |                |        |             |        |                 |  |
|  | Stainless medicine cabinet, 2 units   | 35,000.00  | 2        | units | 70,000.00      |              |        | 2           | 70,000.00  |                |        |             |        |                 |  |
|  | Stretcher with 2 carrier with heavy duty tires/roller, 10 units                             | 65,000.00  | 10       | units | 650,000.00     |              |        | 10          | 650,000.00 |                |        |             |        |                 |  |

## SUPPLEMENTAL PROCUREMENT PLAN FOR CY 2020

**PROVINCE OF COTABATO**


| PLAN CONTROL NO. SPP-20-01                           |  |               |            |               | Planned Amount |             |             |               |             |                |             |        |                 |  |
|--|--|---------------|------------|---------------|----------------|-------------|-------------|---------------|-------------|----------------|-------------|--------|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |  |               |            |               | Regular        | Contingency |             | Total         |             | 885,958,850.54 |             |        | Date Submitted: |  |
| Item No.   | Description  | Unit Cost     | Quantity   | Total Cost    | DISTRIBUTION   |             |             |               |             |                |             |        |                 |  |
|  |  |               |            |               | 1st Quarter    |             | 2nd Quarter |               | 3rd Quarter |                | 4th Quarter |        |                 |  |
|  |  |               |            |               | Qty            | Amount      | Qty         | Amount        | Qty         | Amount         | Qty         | Amount |                 |  |
|  | Suction Machine, heavy duty, 6 units   | 30,000.00     | 6 units    | 180,000.00    |                |             | 6           | 180,000.00    |             |                |             |        |                 |  |
|  | Syringe Pump with Carrier with roller with stand, 9 units                              | 85,000.00     | 9 units    | 765,000.00    |                |             | 9           | 765,000.00    |             |                |             |        |                 |  |
|  | Vein viewer scanner with carrier and roller, 3 units                                   | 10,000.00     | 3 units    | 30,000.00     |                |             | 3           | 30,000.00     |             |                |             |        |                 |  |
|  | Video Laryngoscope, 1 unit   | 200,000.00    | 1 unit     | 200,000.00    |                |             | 1           | 200,000.00    |             |                |             |        |                 |  |
|  | X-ray 300mA-Mobile, 1 unit   | 3,305.00      | 1 unit     | 3,305.00      |                |             | 1           | 3,305.00      |             |                |             |        |                 |  |
|  | Medicines  | 4,418,600.00  | 1 unit     | 4,418,600.00  |                |             |             | 4,418,600.00  |             |                |             |        |                 |  |
|  | Complete Personal Protective Equipment, 2857 sets                                      | 4,200.00      | 2,857 sets | 11,999,400.00 |                |             | 2857        | 11,999,400.00 |             |                |             |        |                 |  |
|  | Medical Supplies   | 9,790,500.00  | 1 lot      | 9,790,500.00  |                |             |             | 9,790,500.00  |             |                |             |        |                 |  |
|  | Establishment of COVID-19 - Isolation facility, Capitol Compound, Amas, kidapawan City | 25,000,000.00 | 1 lot      | 25,000,000.00 |                |             |             |               |             | 25,000,000.00  |             |        |                 |  |
|  | GeneXprt Machine, 1 unit   | 4,800,000.00  | 1 unit     | 4,800,000.00  |                |             |             |               | 1           | 4,800,000.00   |             |        |                 |  |
|  | Meals & Snacks   | 749,100.00    | 1 lot      | 749,100.00    |                |             |             |               |             | 749,100.00     |             |        |                 |  |
|  | Medicines  | 2,997,554.00  | 1 lot      | 2,997,554.00  |                |             |             |               |             | 2,997,554.00   |             |        |                 |  |
|  | Meals & Snacks   | 499,950.00    | 1 lot      | 499,950.00    |                |             |             |               |             | 499,950.00     |             |        |                 |  |
|  | Stainless Steel touchless disinfectant dispenser, 110                                  | 4,500.00      | 110 pcs    | 495,000.00    |                |             |             |               | 110         | 495,000.00     |             |        |                 |  |
|  | Portable Sound System, 1 unit  | 20,000.00     | 1 unit     | 20,000.00     |                |             |             |               | 1           | 20,000.00      |             |        |                 |  |
|  | Digital Camera, 2 unit   | 30,000.00     | 2 units    | 60,000.00     |                |             |             |               | 2           | 60,000.00      |             |        |                 |  |
|  | Printer 3 in 1, 1 unit   | 15,000.00     | 1 unit     | 15,000.00     |                |             |             |               | 1           | 15,000.00      |             |        |                 |  |
|  | Lapel Sound System, 1 unit   | 20,000.00     | 1 unit     | 20,000.00     |                |             |             |               | 1           | 20,000.00      |             |        |                 |  |
|  | Speaker Sound System, 1 unit   | 20,000.00     | 1 unit     | 20,000.00     |                |             |             |               | 1           | 20,000.00      |             |        |                 |  |
|  | UPS (650VA), 1 unit  | 2,850.00      | 1 unit     | 2,850.00      |                |             |             |               | 1           | 2,850.00       |             |        |                 |  |
|  | Printer (Print, Scan & Copy), 1 unit   | 15,000.00     | 1 unit     | 15,000.00     |                |             |             |               | 1           | 15,000.00      |             |        |                 |  |
|  | Computer Set with complete accessories, 2 sets   | 30,000.00     | 2 sets     | 60,000.00     |                |             |             |               | 2           | 60,000.00      |             |        |                 |  |
|  | External Harddrive, 1TB, 2.5 HDD, 1 unit   | 4,500.00      | 1 unit     | 4,500.00      |                |             |             |               | 1           | 4,500.00       |             |        |                 |  |
|  | Laptop Computer, 4 units   | 40,000.00     | 4 units    | 160,000.00    |                |             |             |               | 4           | 160,000.00     |             |        |                 |  |
|  | laser Pointer, 1 unit  | 2,550.00      | 1 unit     | 2,550.00      |                |             |             |               | 1           | 2,550.00       |             |        |                 |  |
|  | Speaker, 1 unit  | 1,000.00      | 1 unit     | 1,000.00      |                |             |             |               | 1           | 1,000.00       |             |        |                 |  |
|  | Shredder, 1 unit   | 20,000.00     | 1 unit     | 20,000.00     |                |             |             |               | 1           | 20,000.00      |             |        |                 |  |
|  | Printer with Bluetooth, 1 unit   | 20,000.00     | 1 unit     | 20,000.00     |                |             |             |               | 1           | 20,000.00      |             |        |                 |  |
|  | Portable Speaker Amplifier   | 20,000.00     | 1 unit     | 20,000.00     |                |             |             |               | 1           | 20,000.00      |             |        |                 |  |
|  | UPS (650VA), 1 unit  | 2,850.00      | 1 unit     | 2,850.00      |                |             |             |               | 1           | 2,850.00       |             |        |                 |  |
|  | Meals and Snacks   | 733,500.00    | 1 lot      | 733,500.00    |                |             |             |               |             | 733,500.00     |             |        |                 |  |
|  | Meals & Snacks   | 297,750.00    | 1 lot      | 297,750.00    |                |             |             |               |             | 297,750.00     |             |        |                 |  |

## SUPPLEMENTAL PROCUREMENT PLAN FOR CY 2020

**PROVINCE OF COTABATO**

| PLAN CONTROL NO. SPP-20-01                           |  |              |          |       | Planned Amount |              |            |             |               |                |               |                 |               |
|--|--|--------------|----------|-------|----------------|--------------|------------|-------------|---------------|----------------|---------------|-----------------|---------------|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |  |              |          |       | Regular        | Contingency  |            | Total       |               | 885,958,850.54 |               | Date Submitted: |               |
| Item No.   | Description  | Unit Cost    | Quantity |       | Total Cost     | DISTRIBUTION |            |             |               |                |               |                 |               |
|  |  |              |          |       |                | 1st Quarter  |            | 2nd Quarter |               | 3rd Quarter    |               | 4th Quarter     |               |
|  |  |              |          |       |                | Qty          | Amount     | Qty         | Amount        | Qty            | Amount        | Qty             | Amount        |
|  | Completion of IPHO Building (Structural Support and fire system) | 3,000,000.00 | 1        | lot   | 3,000,000.00   |              |            |             |               |                |               |                 | 3,000,000.00  |
|  | Medical Supplies   | 9,937,400.00 | 1        | lot   | 9,937,400.00   |              |            |             |               |                |               |                 | 9,937,400.00  |
|  | Medical Equipment (BGP-SB 3)                                     | 2,168,000.00 | 1        | lot   | 2,168,000.00   |              |            |             |               |                |               |                 | 2,168,000.00  |
|  | Medical Supplies   | 2,122,400.00 | 1        | lot   | 2,122,400.00   |              |            |             |               |                |               |                 | 2,122,400.00  |
|  | Laboratory Reagents  | 44,063.00    | 1        | lot   | 44,063.00      |              |            |             |               |                |               |                 | 44,063.00     |
|  | Vitamins   | 1,507,500.00 | 1        | lot   | 1,507,500.00   |              |            |             |               |                |               |                 | 1,507,500.00  |
|  | Medical Supplies   | 2,908,800.00 | 1        | lot   | 2,908,800.00   |              |            |             |               |                |               |                 | 2,908,800.00  |
|  | Laboratory Supplies/Regaents                                     | 69,300.00    | 1        | lot   | 69,300.00      |              |            |             |               |                |               |                 | 69,300.00     |
|  | Rapid Antigen Test COVID-19, 20's                                | 60,000.00    | 1        | lot   | 60,000.00      |              |            |             |               |                |               |                 | 60,000.00     |
|  | Refrigerator, 2 units  | 30,000.00    | 2        | units | 60,000.00      |              |            |             |               |                |               | 2               | 60,000.00     |
|  | Electric Stove, single burner, 1 pc                              | 5,000.00     | 1        | pc    | 5,000.00       |              |            |             |               |                |               | 1               | 5,000.00      |
|  | Heavy duty laundry machine, 1 unit                               | 198,000.00   | 1        | unit  | 198,000.00     |              |            |             |               |                |               | 1               | 198,000.00    |
|  | Medicines  | 999,885.00   | 1        | lot   | 999,885.00     |              |            |             |               |                |               |                 | 999,885.00    |
|  | Meals and Snacks   | 150,000.00   | 1        | lot   | 150,000.00     |              |            |             |               |                |               |                 | 150,000.00    |
|  | (-80) Laboratory Freezer, -86 degrees 422L, 1 unit               | 1,127,000.00 | 1        | lot   | 1,127,000.00   |              |            |             |               |                |               |                 | 1,127,000.00  |
|  | MiniCentrifugr, 1 unit   | 32,200.00    | 1        | unit  | 32,200.00      |              |            |             |               |                |               | 1               | 32,200.00     |
|  | Microcentrifuge, 1 unit  | 172,500.00   | 1        | unit  | 172,500.00     |              |            |             |               |                |               | 1               | 172,500.00    |
|  | PCR Cabinet, 2 units   | 208,500.00   | 2        | units | 417,000.00     |              |            |             |               |                |               | 2               | 417,000.00    |
|  | (-20) Laboratory Freezer, 1 unit                                 | 805,000.00   | 1        | unit  | 805,000.00     |              |            |             |               |                |               | 1               | 805,000.00    |
|  | Office Supplies  | 164,909.84   | 1        | lot   | 164,909.84     |              |            |             |               |                | 164,909.84    |                 |               |
|  | Other Supplies   | 2,077,265.42 | 1        | lot   | 2,077,265.42   |              |            |             |               |                | 2,077,265.42  |                 |               |
|  | Medical Supplies   | 341,988.71   | 1        | lot   | 341,988.71     |              |            |             |               |                | 341,988.71    |                 |               |
|  | Printing Publication   | 17,722.00    | 1        | lot   | 17,722.00      |              |            |             |               |                | 17,722.00     |                 |               |
|  | Food & Beverages   | 850,490.00   | 1        | lot   | 850,490.00     |              |            |             |               |                | 850,490.00    |                 |               |
|  | Integrated Provincial Health Office - Trust Fund                 |              |          |       |                |              |            |             |               |                |               |                 |               |
|  | Medical Supplies   | 999,950.00   | 1        | lot   | 999,950.00     |              |            |             |               |                | 999,950.00    |                 |               |
|  | TOTAL  |              |          |       | 143,173,502.97 |              | 900,000.00 |             | 76,020,525.00 |                | 40,468,929.97 |                 | 25,784,048.00 |

This is to certify that the above procurement plan is in accordance with the objective of this office.

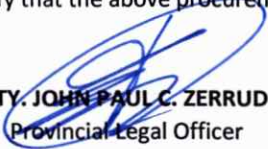
  
**EVA C RABAYA, MD, DPAFP**  
 Provincial Health Officer II

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |                         |            |          |     | Planned Amount |              |        |             |        |                |        |             |        |                 |  |
|--|-------------------------|------------|----------|-----|----------------|--------------|--------|-------------|--------|----------------|--------|-------------|--------|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |                         |            |          |     | Regular        | Contingency  | Total  |             |        | 885,958,850.54 |        |             |        | Date Submitted: |  |
| Item No.   | Description             | Unit Cost  | Quantity |     | Total Cost     | DISTRIBUTION |        |             |        |                |        |             |        |                 |  |
|  |                         |            |          |     |                | 1st Quarter  |        | 2nd Quarter |        | 3rd Quarter    |        | 4th Quarter |        |                 |  |
|  |                         |            |          |     |                | Qty          | Amount | Qty         | Amount | Qty            | Amount | Qty         | Amount |                 |  |
|  | Provincial Legal Office |            |          |     |                |              |        |             |        |                |        |             |        |                 |  |
|  | Printing & Publication  | 103,100.00 | 1        | lot | 103,100.00     |              |        |             |        |                |        | 103,100.00  |        |                 |  |
|  | TOTAL                   |            |          |     | 103,100.00     |              | -      |             | -      |                |        | 103,100.00  |        | -               |  |

This is to certify that the above procurement plan is in accordance with the objective of this office.

  
ATTY. JOHN PAUL C. ZERRUDO  
Provincial Legal Officer

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |                                      |              |          |              | Planned Amount |             |             |        |             |                |              |                 |            |
|--|--------------------------------------|--------------|----------|--------------|----------------|-------------|-------------|--------|-------------|----------------|--------------|-----------------|------------|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |                                      |              |          |              | Regular        | Contingency |             | Total  |             | 885,958,850.54 |              | Date Submitted: |            |
| Item No.   | Description                          | Unit Cost    | Quantity | Total Cost   | DISTRIBUTION   |             |             |        |             |                |              |                 |            |
|  |                                      |              |          |              | 1st Quarter    |             | 2nd Quarter |        | 3rd Quarter |                | 4th Quarter  |                 |            |
|  |                                      |              |          |              | Qty            | Amount      | Qty         | Amount | Qty         | Amount         | Qty          | Amount          |            |
|  | Commission on Audit                  |              |          |              |                |             |             |        |             |                |              |                 |            |
|  | laptop, 2 units                      | 50,000.00    | 2 units  | 100,000.00   |                |             |             |        |             |                |              | 2               | 100,000.00 |
|  | Utility Vehicle (Additional Funding) | 1,120,000.00 | 1 unit   | 1,120,000.00 |                |             |             |        |             | 1              | 1,120,000.00 |                 |            |
|  | TOTAL                                |              |          | 1,220,000.00 |                |             | -           |        | -           |                | 1,120,000.00 |                 | 100,000.00 |

This is to certify that the above procurement plan is in accordance with the objective of this office.

  
JULIUS O. APA-AP, CPA  
Provincial Audit Team Leader

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO


| PLAN CONTROL NO. SPP-20-01                           |  |            |             |               | Planned Amount |             |             |        |             |                |               |                 |               |
|--|--|------------|-------------|---------------|----------------|-------------|-------------|--------|-------------|----------------|---------------|-----------------|---------------|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |  |            |             |               | Regular        | Contingency |             | Total  |             | 885,958,850.54 |               | Date Submitted: |               |
| Item No.   | Description  | Unit Cost  | Quantity    | Total Cost    | DISTRIBUTION   |             |             |        |             |                |               |                 |               |
|  |  |            |             |               | 1st Quarter    |             | 2nd Quarter |        | 3rd Quarter |                | 4th Quarter   |                 |               |
|  |  |            |             |               | Qty            | Amount      | Qty         | Amount | Qty         | Amount         | Qty           | Amount          |               |
|  | Department of Education                            |            |             |               |                |             |             |        |             |                |               |                 |               |
|  | Digital Duplicator, 70 units                       | 200,000.00 | 70 units    | 14,000,000.00 |                |             |             |        |             | 70             | 14,000,000.00 |                 |               |
|  | 32" Smart Android TV, 500 units                    | 10,000.00  | 500 units   | 5,000,000.00  |                |             |             |        |             | 500            | 5,000,000.00  |                 |               |
|  | Transistor Radios, 4000 units                      | 500.00     | 4,000 units | 2,000,000.00  |                |             |             |        |             | 4,000          | 2,000,000.00  |                 |               |
|  | Flash Drive, 4841 units                            | 350.05     | 4,841 units | 1,694,606.44  |                |             |             |        |             | 4,841          | 1,694,606.44  |                 |               |
|  | Radio Broadcast Airtime, District I                | 92,400.00  | 1 lot       | 92,400.00     |                |             |             |        |             |                |               |                 | 92,400.00     |
|  | Radio Broadcast Airtime, District I                | 92,400.00  | 1 lot       | 92,400.00     |                |             |             |        |             |                |               |                 | 92,400.00     |
|  | Tablet Android 10 OS, 5004 units                   | 8,500.00   | 5,004 units | 42,534,000.00 |                |             |             |        |             |                |               | 5004            | 42,534,000.00 |
|  | Camera, 2 units                                    | 214,498.00 | 2 units     | 428,996.00    |                |             |             |        |             |                |               | 2               | 428,996.00    |
|  | Full Frame Mirrorless camera, 1 unit               | 140,030.00 | 1 units     | 140,030.00    |                |             |             |        |             |                |               | 1               | 140,030.00    |
|  | Full HD Camcorder, 2 units                         | 111,947.00 | 2 units     | 223,894.00    |                |             |             |        |             |                |               | 2               | 223,894.00    |
|  | Video Recording, 2 units                           | 64,900.00  | 2 units     | 129,800.00    |                |             |             |        |             |                |               | 2               | 129,800.00    |
|  | Camera Monitor 4K, 2 units                         | 8,200.00   | 2 units     | 16,400.00     |                |             |             |        |             |                |               | 2               | 16,400.00     |
|  | Pocket Flash Kit, 1 unit                           | 21,890.00  | 1 unit      | 21,890.00     |                |             |             |        |             |                |               | 1               | 21,890.00     |
|  | Kit Lens, 2 units                                  | 49,489.00  | 2 units     | 98,978.00     |                |             |             |        |             |                |               | 2               | 98,978.00     |
|  | Kit Lens, 2 units                                  | 66,814.00  | 2 units     | 133,628.00    |                |             |             |        |             |                |               | 2               | 133,628.00    |
|  | Kit Lens, 1 unit                                   | 23,000.00  | 1 unit      | 23,000.00     |                |             |             |        |             |                |               | 1               | 23,000.00     |
|  | Kit Lens, 2 units                                  | 21,450.00  | 2 units     | 42,900.00     |                |             |             |        |             |                |               | 2               | 42,900.00     |
|  | Kit Lens, 1 unit                                   | 71,600.00  | 1 unit      | 71,600.00     |                |             |             |        |             |                |               | 1               | 71,600.00     |
|  | Kit Lens, 1 unit                                   | 74,332.00  | 1 unit      | 74,332.00     |                |             |             |        |             |                |               | 1               | 74,332.00     |
|  | Newshooter wireless audio system, 1 unit           | 33,442.00  | 1 unit      | 33,442.00     |                |             |             |        |             |                |               | 1               | 33,442.00     |
|  | wireless microphone system, 1 unit                 | 15,950.00  | 1 unit      | 15,950.00     |                |             |             |        |             |                |               | 1               | 15,950.00     |
|  | boom microphone, 1 unit                            | 11,000.00  | 1 unit      | 11,000.00     |                |             |             |        |             |                |               | 1               | 11,000.00     |
|  | handy recorder, 1 unit                             | 8,250.00   | 1 unit      | 8,250.00      |                |             |             |        |             |                |               | 1               | 8,250.00      |
|  | multi pattern dual 1 condenser microphone, 1 unit  | 30,402.00  | 1 unit      | 30,402.00     |                |             |             |        |             |                |               | 1               | 30,402.00     |
|  | sound speaker system, 1 unit                       | 67,364.00  | 1 unit      | 67,364.00     |                |             |             |        |             |                |               | 1               | 67,364.00     |
|  | head set, 2 units                                  | 5,000.00   | 2 units     | 10,000.00     |                |             |             |        |             |                |               | 2               | 10,000.00     |
|  | dual band two way hand held radio, set of 6        | 1,166.67   | 6 units     | 7,000.00      |                |             |             |        |             |                |               | 6               | 7,000.00      |
|  | studio lights with light stand and C stand, 1 unit | 39,000.00  | 1 unit      | 39,000.00     |                |             |             |        |             |                |               | 1               | 39,000.00     |
|  | desktop computer with complete accessories, 1 set  | 46,000.00  | 1 set       | 46,000.00     |                |             |             |        |             |                |               | 1               | 46,000.00     |
|  | desktop monitor 24", 2 units                       | 12,000.00  | 2 units     | 24,000.00     |                |             |             |        |             |                |               | 2               | 24,000.00     |
|  | UPS 650KVA, 1 unit                                 | 5,000.00   | 1 unit      | 5,000.00      |                |             |             |        |             |                |               | 1               | 5,000.00      |
|  | Drive Bay Storage, 1 unit                          | 19,900.00  | 1 unit      | 19,900.00     |                |             |             |        |             |                |               | 1               | 19,900.00     |

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |  |            |          |               | Planned Amount |             |             |                |             |               |             |               |                 |  |
|--|--|------------|----------|---------------|----------------|-------------|-------------|----------------|-------------|---------------|-------------|---------------|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |  |            |          |               | Regular        | Contingency | Total       | 885,958,850.54 |             |               |             |               | Date Submitted: |  |
| Item No.   | Description                                    | Unit Cost  | Quantity | Total Cost    | DISTRIBUTION   |             |             |                |             |               |             |               |                 |  |
|  |  |            |          |               | 1st Quarter    |             | 2nd Quarter |                | 3rd Quarter |               | 4th Quarter |               |                 |  |
|  |  |            |          |               | Qty            | Amount      | Qty         | Amount         | Qty         | Amount        | Qty         | Amount        |                 |  |
|  | Laptop, 8 units                                | 80,000.00  | 8 units  | 640,000.00    |                |             |             |                |             |               | 8           | 640,000.00    |                 |  |
|  | All-in-one printer, 2 units                    | 7,425.00   | 2 units  | 14,850.00     |                |             |             |                |             |               | 2           | 14,850.00     |                 |  |
|  | External Harddrive, 1TB, 8 units               | 3,300.00   | 8 units  | 26,400.00     |                |             |             |                |             |               | 8           | 26,400.00     |                 |  |
|  | Camera Bag, 3 pcs                              | 8,990.00   | 3 units  | 26,970.00     |                |             |             |                |             |               | 3           | 26,970.00     |                 |  |
|  | Portable teleprompter kit-outdoor use, 1 unit  | 48,000.00  | 1 unit   | 48,000.00     |                |             |             |                |             |               | 1           | 48,000.00     |                 |  |
|  | Hardcase WRT 22 black, 2 units                 | 6,600.00   | 2 units  | 13,200.00     |                |             |             |                |             |               | 2           | 13,200.00     |                 |  |
|  | Camera Battery NP FW50 Original, 6 units       | 5,170.00   | 6 units  | 31,020.00     |                |             |             |                |             |               | 6           | 31,020.00     |                 |  |
|  | Camera Battery EN-EL158, 2 units               | 4,700.00   | 2 units  | 9,400.00      |                |             |             |                |             |               | 2           | 9,400.00      |                 |  |
|  | Memory Card Pro 32GB, 6 pcs                    | 3,960.00   | 6 units  | 23,760.00     |                |             |             |                |             |               | 6           | 23,760.00     |                 |  |
|  | Memory Card Pro 120GB, 1 pc                    | 11,000.00  | 1 pc     | 11,000.00     |                |             |             |                |             |               | 1           | 11,000.00     |                 |  |
|  | Card Reader 5gps transfer rate, 2 pcs          | 1,000.00   | 2 units  | 2,000.00      |                |             |             |                |             |               | 2           | 2,000.00      |                 |  |
|  | Battery AA 4s MAH 2100xx cycle, 4 pcs          | 990.00     | 4 units  | 3,960.00      |                |             |             |                |             |               | 4           | 3,960.00      |                 |  |
|  | Battery AA Rechargeable, 4 pcs                 | 2,530.00   | 4 units  | 10,120.00     |                |             |             |                |             |               | 4           | 10,120.00     |                 |  |
|  | Stabilizer/Gimbal, 2 units                     | 35,744.00  | 2 units  | 71,488.00     |                |             |             |                |             |               | 2           | 71,488.00     |                 |  |
|  | Video Tripod Ki with video fluid head, 3 units | 8,800.00   | 3 units  | 26,400.00     |                |             |             |                |             |               | 3           | 26,400.00     |                 |  |
|  | Creative Pen Tablet, 1 unit                    | 13,189.00  | 1 unit   | 13,189.00     |                |             |             |                |             |               | 1           | 13,189.00     |                 |  |
|  | Installation of Intranet Servers, 54 sets      | 100,000.00 | 54 sets  | 5,400,000.00  |                |             |             |                |             |               | 54          | 5,400,000.00  |                 |  |
|  | TOTAL  |            |          | 73,507,919.44 |                | -           |             | -              |             | 22,694,606.44 |             | 50,813,313.00 |                 |  |

This is to certify that the above procurement plan is in accordance with the objective of this office.

  
**ISAGANI S. DELA CRUZ, CESO V**  
Cotabato Schools Division Superintendent

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |                                   |           |          |            | Planned Amount |             |             |        |             |                |             |        |                 |  |
|--|-----------------------------------|-----------|----------|------------|----------------|-------------|-------------|--------|-------------|----------------|-------------|--------|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |                                   |           |          |            | Regular        | Contingency |             | Total  |             | 885,958,850.54 |             |        | Date Submitted: |  |
| Item No.   | Description                       | Unit Cost | Quantity | Total Cost | DISTRIBUTION   |             |             |        |             |                |             |        |                 |  |
|  |                                   |           |          |            | 1st Quarter    |             | 2nd Quarter |        | 3rd Quarter |                | 4th Quarter |        |                 |  |
|  |                                   |           |          |            | Qty            | Amount      | Qty         | Amount | Qty         | Amount         | Qty         | Amount |                 |  |
|  | Cotabato Provincial Police Office |           |          |            |                |             |             |        |             |                |             |        |                 |  |
|  | Office Supplies                   | 68,076.15 | 1 lot    | 68,076.15  |                |             |             |        |             |                | 68,076.15   |        |                 |  |
|  | Petroleum Products                | 43,592.79 | 1 lot    | 43,592.79  |                |             |             |        |             |                | 43,592.79   |        |                 |  |
|  | TOTAL                             |           |          | 111,668.94 |                | -           |             | -      |             |                | 111,668.94  |        | -               |  |

This is to certify that the above procurement plan is in accordance with the objective of this office.

PCOL HENRY BLANCA VILLAR  
Cotabato Provincial Police Chief

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |  |              |          |               | Planned Amount |             |             |        |             |                |              |                 |               |
|--|--|--------------|----------|---------------|----------------|-------------|-------------|--------|-------------|----------------|--------------|-----------------|---------------|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |  |              |          |               | Regular        | Contingency |             | Total  |             | 885,958,850.54 |              | Date Submitted: |               |
| Item No.   | Description  | Unit Cost    | Quantity | Total Cost    | DISTRIBUTION   |             |             |        |             |                |              |                 |               |
|  |  |              |          |               | 1st Quarter    |             | 2nd Quarter |        | 3rd Quarter |                | 4th Quarter  |                 |               |
|  |  |              |          |               | Qty            | Amount      | Qty         | Amount | Qty         | Amount         | Qty          | Amount          |               |
|  | Cotabato Provincial Hospital   |              |          |               |                |             |             |        |             |                |              |                 |               |
|  | Postage & Courier Services   | 197.00       | 1 lot    | 197.00        | 1              | 197.00      |             |        |             |                |              |                 |               |
|  | Upgrading of the ICU and Respiratory Unit/Rehabilitation of Existing Unit    | 4,000,000.00 | 1 lot    | 4,000,000.00  |                |             |             |        |             |                |              |                 | 4,000,000.00  |
|  | Enerization of two-storey building (OPD Admin) and delivery room complex     | 3,622,800.00 | 1 lot    | 3,622,800.00  |                |             |             |        |             |                |              |                 | 3,622,800.00  |
|  | Energization of two-storey building (ER, Ancilliary Complex and Medical Ward | 3,158,800.00 | 1 lot    | 3,158,800.00  |                |             |             |        |             |                |              |                 | 3,158,800.00  |
|  | New Generator Set sampling Activity, 1 unit                                  | 54,880.00    | 1 unit   | 54,880.00     |                |             |             |        |             |                |              | 1               | 54,880.00     |
|  | Server Mid-Range, Intel Xeon, 1 unit   | 350,000.00   | 1 unit   | 350,000.00    |                |             |             |        |             |                |              | 1               | 350,000.00    |
|  | Office Supplies  | 231,216.30   | 1 lot    | 231,216.30    |                |             |             |        |             |                | 231,216.30   |                 |               |
|  | Medicines  | 2,208,446.17 | 1 lot    | 2,208,446.17  |                |             |             |        |             |                | 2,208,446.17 |                 |               |
|  | Other Supplies   |              |          | 841,299.00    |                |             |             |        |             |                | 841,299.00   |                 |               |
|  | Repair & Maintenance - Buildings & Other Structures                          | 14,804.00    | 1 lot    | 14,804.00     |                |             |             |        |             |                | 14,804.00    |                 |               |
|  | TOTAL  |              |          | 14,482,442.47 |                | 197.00      |             | -      |             |                | 3,295,765.47 |                 | 11,186,480.00 |

This is to certify that the above procurement plan is in accordance with the objective of this office.

JOEL NELTON V. SUNGCAD, MD, MBA-HA  
Chief of Hospital

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |   |              |          |              | Planned Amount |             |             |        |             |                |             |                 |   |
|--|---|--------------|----------|--------------|----------------|-------------|-------------|--------|-------------|----------------|-------------|-----------------|---|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |   |              |          |              | Regular        | Contingency |             | Total  |             | 885,958,850.54 |             | Date Submitted: |   |
| Item No.   | Description   | Unit Cost    | Quantity | Total Cost   | DISTRIBUTION   |             |             |        |             |                |             |                 |   |
|  |   |              |          |              | 1st Quarter    |             | 2nd Quarter |        | 3rd Quarter |                | 4th Quarter |                 |   |
|  |   |              |          |              | Qty            | Amount      | Qty         | Amount | Qty         | Amount         | Qty         | Amount          |   |
|  | Aleoson District Hospital   |              |          |              |                |             |             |        |             |                |             |                 |   |
|  | Construction of Powerhouse at Aleosan District  | 600,000.00   | 1 lot    | 600,000.00   | 1              | 600,000.00  |             |        |             |                |             |                 |   |
|  | Concreting of front of hospital - OPD area and pathways (OPD Entrance/Exit Access Road) | 1,000,000.00 | 1 lot    | 1,000,000.00 |                |             |             |        |             | 1,000,000.00   |             |                 |   |
|  | Office Supplies   | 44,458.46    | 1 lot    | 44,458.46    |                |             |             |        |             | 44,458.46      |             |                 |   |
|  | Medical Supplies  | 386,223.75   | 1 unit   | 386,223.75   |                |             |             |        |             | 386,223.75     |             |                 |   |
|  | Petroleum Products  | 155,538.09   | 1 lot    | 155,538.09   |                |             |             |        |             | 155,538.09     |             |                 |   |
|  | Other Supplies  | 79,544.05    | 1 lot    | 79,544.05    |                |             |             |        |             | 79,544.05      |             |                 |   |
|  | Repair & Maintenance - Machinery & Equipment  | 1,195.00     | 1 lot    | 1,195.00     |                |             |             |        |             | 1,195.00       |             |                 |   |
|  | TOTAL   |              |          | 2,266,959.35 |                | 600,000.00  |             | -      |             | 1,666,959.35   |             |                 | - |

This is to certify that the above procurement plan is in accordance with the objective of this office.

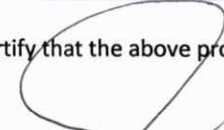
  
MARIE JANE G. APUSAGA, MD, MBA, HA  
Chief of Hospital 

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |   |           |          |            | Planned Amount |             |             |        |             |                |             |        |                 |  |
|--|---|-----------|----------|------------|----------------|-------------|-------------|--------|-------------|----------------|-------------|--------|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |   |           |          |            | Regular        | Contingency |             | Total  |             | 885,958,850.54 |             |        | Date Submitted: |  |
| Item No.   | Description                                   | Unit Cost | Quantity | Total Cost | DISTRIBUTION   |             |             |        |             |                |             |        |                 |  |
|  |   |           |          |            | 1st Quarter    |             | 2nd Quarter |        | 3rd Quarter |                | 4th Quarter |        |                 |  |
|  |   |           |          |            | Qty            | Amount      | Qty         | Amount | Qty         | Amount         | Qty         | Amount |                 |  |
|  | President Roxas Provincial Community Hospital |           |          |            |                |             |             |        |             |                |             |        |                 |  |
|  | Medicines                                     | 66,905.50 | 1 unit   | 66,905.50  |                |             |             |        |             |                | 66,905.50   |        |                 |  |
|  | Petroleum Products                            | 58,173.75 | 1 units  | 58,173.75  |                |             |             |        |             |                | 58,173.75   |        |                 |  |
|  | TOTAL   |           |          | 125,079.25 |                | -           |             | -      |             |                | 125,079.25  |        | -               |  |

This is to certify that the above procurement plan is in accordance with the objective of this office.

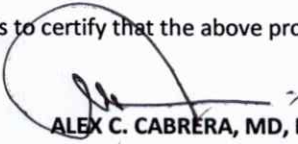
  
**SABINO I. MARASTIGAN, MD**  
Chief of Hospital

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

|   |   |              |          |                     |                |                  |             |          |                       |                     |                 |        |          |
|---|---|--------------|----------|---------------------|----------------|------------------|-------------|----------|-----------------------|---------------------|-----------------|--------|----------|
| PLAN CONTROL NO. SPP-20-01                                  |   |              |          |                     | Planned Amount |                  |             |          |                       |                     |                 |        |          |
| DEPARTMENT/OFFICE: <b>PROVINCIAL GOVERNMENT OF COTABATO</b> |   |              |          |                     | Regular        | Contingency      |             | Total    | <b>885,958,850.54</b> |                     | Date Submitted: |        |          |
| Item No.  | Description   | Unit Cost    | Quantity | Total Cost          | DISTRIBUTION   |                  |             |          |                       |                     |                 |        |          |
|   |   |              |          |                     | 1st Quarter    |                  | 2nd Quarter |          | 3rd Quarter           |                     | 4th Quarter     |        |          |
|   |   |              |          |                     | Qty            | Amount           | Qty         | Amount   | Qty                   | Amount              | Qty             | Amount |          |
|   | Arakan Valley District Hospital   |              |          |                     |                |                  |             |          |                       |                     |                 |        |          |
|   | Wards Comfort Room Doors  | 72,000.00    | 1 lot    | 72,000.00           |                | 72,000.00        |             |          |                       |                     |                 |        |          |
|   | Expansion/upgrading of the Arakan Valley District Hospital Isolation Room at Antipas, Cotabato, 1 lot | 2,000,000.00 | 1 lot    | 2,000,000.00        |                |                  |             |          |                       | 2,000,000.00        |                 |        |          |
|   | Medical Supplies  | 13,217.50    | 1 lot    | 13,217.50           |                |                  |             |          |                       | 13,217.50           |                 |        |          |
|   | Prtroleum Products  | 10,204.30    | 1 lot    | 10,204.30           |                |                  |             |          |                       | 10,204.30           |                 |        |          |
|   | <b>TOTAL</b>  |              |          | <b>2,095,421.80</b> |                | <b>72,000.00</b> |             | <b>-</b> |                       | <b>2,023,421.80</b> |                 |        | <b>-</b> |

This is to certify that the above procurement plan is in accordance with the objective of this office.


  
ALEX C. CABRERA, MD, MBA-HA  
Chief of Hospital

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |  |            |          |              | Planned Amount |             |             |        |             |                |             |        |                 |  |
|--|--|------------|----------|--------------|----------------|-------------|-------------|--------|-------------|----------------|-------------|--------|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |  |            |          |              | Regular        | Contingency |             | Total  |             | 885,958,850.54 |             |        | Date Submitted: |  |
| Item No.   | Description                                | Unit Cost  | Quantity | Total Cost   | DISTRIBUTION   |             |             |        |             |                |             |        |                 |  |
|  |  |            |          |              | 1st Quarter    |             | 2nd Quarter |        | 3rd Quarter |                | 4th Quarter |        |                 |  |
|  |  |            |          |              | Qty            | Amount      | Qty         | Amount | Qty         | Amount         | Qty         | Amount |                 |  |
|  | Fr. Tulio Favali Municipal Hospital        |            |          |              |                |             |             |        |             |                |             |        |                 |  |
|  | Paging System, 1 lot                       | 150,000.00 | 1 lot    | 150,000.00   |                |             |             |        |             |                | 150,000.00  |        |                 |  |
|  | Construction of Power House                | 600,000.00 | 1 lot    | 600,000.00   |                |             |             |        |             |                | 600,000.00  |        |                 |  |
|  | Upgrading of Xray Room                     | 250,000.00 | 1 lot    | 250,000.00   |                |             |             |        |             |                |             |        | 250,000.00      |  |
|  | Expansion of Laboratory and Emergency Room | 300,000.00 | 1 lot    | 300,000.00   |                |             |             |        |             |                |             |        | 300,000.00      |  |
|  | TOTAL                                      |            |          | 1,300,000.00 |                | -           |             | -      |             |                | 750,000.00  |        | 550,000.00      |  |

This is to certify that the above procurement plan is in accordance with the objective of this office.


  
JO ANN M. PINTO, M.D., MHCA  
Chief of Hospital

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

| PLAN CONTROL NO. SPP-20-01                           |   |            |          |            | Planned Amount |             |             |        |             |                |             |        |                 |  |
|--|---|------------|----------|------------|----------------|-------------|-------------|--------|-------------|----------------|-------------|--------|-----------------|--|
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO |   |            |          |            | Regular        | Contingency |             | Total  |             | 885,958,850.54 |             |        | Date Submitted: |  |
| Item No.   | Description                                   | Unit Cost  | Quantity | Total Cost | DISTRIBUTION   |             |             |        |             |                |             |        |                 |  |
|  |   |            |          |            | 1st Quarter    |             | 2nd Quarter |        | 3rd Quarter |                | 4th Quarter |        |                 |  |
|  |   |            |          |            | Qty            | Amount      | Qty         | Amount | Qty         | Amount         | Qty         | Amount |                 |  |
|  | Dr. Amado Diaz Provincial Foundation Hospital |            |          |            |                |             |             |        |             |                |             |        |                 |  |
|  | Fire Extinguisher 10 lbs, 15 units            | 3,800.00   | 15 units | 57,000.00  |                |             |             |        |             |                |             | 15     | 57,000.00       |  |
|  | Office Supplies                               | 11,375.45  | 1 lot    | 11,375.45  |                |             |             |        |             |                | 11,375.45   |        |                 |  |
|  | Food Supplies                                 | 367,950.40 | 1 lot    | 367,950.40 |                |             |             |        |             |                | 367,950.40  |        |                 |  |
|  | Medicines                                     | 126,144.10 | 1 lot    | 126,144.10 |                |             |             |        |             |                | 126,144.10  |        |                 |  |
|  | Medical Supplies                              | 42,069.85  | 1        | 42,069.85  |                |             |             |        |             |                | 42,069.85   |        |                 |  |
|  | Petroleum Products                            | 31,910.05  | 1        | 31,910.05  |                |             |             |        |             |                | 31,910.05   |        |                 |  |
|  | TOTAL   |            |          | 636,449.85 |                | -           |             | -      |             |                | 579,449.85  |        | 57,000.00       |  |

This is to certify that the above procurement plan is in accordance with the objective of this office.

  
ROSARIO ISABEL P. PADER, M.D., MBA-HA, FPCHA  
Chief of Hospital

SUPPLEMENTAL PROCUREMENT PLAN  
FOR CY 2020

PROVINCE OF COTABATO

|  |  |            |          |                |                |               |             |                |             |                |                |                |                 |  |
|--|--|------------|----------|----------------|----------------|---------------|-------------|----------------|-------------|----------------|----------------|----------------|-----------------|--|
| PLAN CONTROL NO. SPP-20-01   |  |            |          |                | Planned Amount |               |             |                |             |                |                |                |                 |  |
| DEPARTMENT/OFFICE: PROVINCIAL GOVERNMENT OF COTABATO   |  |            |          |                | Regular        |               | Contingency |                | Total       |                | 885,958,850.54 |                | Date Submitted: |  |
| Item No.   | Description                                | Unit Cost  | Quantity | Total Cost     | DISTRIBUTION   |               |             |                |             |                |                |                |                 |  |
|  |  |            |          |                | 1st Quarter    |               | 2nd Quarter |                | 3rd Quarter |                | 4th Quarter    |                |                 |  |
|  |  |            |          |                | Qty            | Amount        | Qty         | Amount         | Qty         | Amount         | Qty            | Amount         |                 |  |
|  | Alamada Provincial Community Hospital      |            |          |                |                |               |             |                |             |                |                |                |                 |  |
|  | Postage & Courier Services                 | 390.00     | 1 lot    | 390.00         | 1              | 390.00        |             |                |             |                |                |                |                 |  |
|  | Delivery Set for Caesarian Section, 1 unit | 120,000.00 | 1 unit   | 120,000.00     |                |               |             |                |             |                |                | 1              | 120,000.00      |  |
|  | Office Supplies                            | 7,522.08   | 1 lot    | 7,522.08       |                |               |             |                |             |                | 7,522.08       |                |                 |  |
|  | TOTAL                                      |            |          | 127,912.08     |                | 390.00        |             | -              |             |                | 7,522.08       |                | 120,000.00      |  |
| This is to certify that the above procurement plan is in accordance with the objective of this office. |  |            |          |                |                |               |             |                |             |                |                |                |                 |  |
| MAY JOY P. POSADA, MD, MBA-HA<br>Chief of Hospital   |  |            |          |                |                |               |             |                |             |                |                |                |                 |  |
| GRAND TOTAL  |  |            |          | 885,958,850.54 |                | 92,211,742.44 |             | 326,470,365.49 |             | 216,122,408.13 |                | 251,154,334.48 |                 |  |

## PROVINCE OF COTABATO

### Supplemental Procurement Plan 2020

### Summary by Office

| Department                                       | Head of Department/Office                      | Total Cost            |
|--|--|-----------------------|
| Provincial Governor's Office                     | Gov. Nancy A. Catamco                          | 156,534,242.34        |
| Sangguniang Panlalawigan                         | Vice-Governor Emmylou "Lala" J. Taliño-Mendoza | 3,650,000.00          |
| Provincial Planning and Development Office       | Cynthia D. Ortega                              | 527,119.16            |
| Provincial Accountant's Office                   | Marelyn B. Balagot                             | 163,700.00            |
| Office of the Provincial Agriculturist           | Sustines U. Balanag, PhD                       | 41,830,402.28         |
| Office of the Provincial Veterinarian            | Rufino C. Sorupia, DVM                         | 3,133,532.43          |
| Provincial Assessor's Office                     | Loreta Peñaroya                                | 1,296,377.00          |
| Provincial Treasurer's Office                    | Manolito S. Filipinas                          | 5,692,600.00          |
| Provincial Social Welfare and Development Office | Jocelyn G. Maceda, RSW                         | 195,537,374.00        |
| Provincial Engineering Office                    | Engr. Domingo D. Doyongan, Jr.                 | 224,500,686.04        |
| Provincial Human Resource and Management Office  | Erlinda B. Catalan                             | 4,869,382.00          |
| Provincial General Services Office               | Jorge V. Silva                                 | 224,019.46            |
| Integrated Provincial Health Office              | Eva C. Rabaya, MD, DPAFP                       | 143,173,502.97        |
| Provincial Legal Office                          | Atty. John Paul C. Zerrudo                     | 103,100.00            |
| Commission on Audit - Prov'l Satellite Office    | Julius O. Apa-ap                               | 1,220,000.00          |
| DEPED - Cotabato                                 | Isagani S. Dela Cruz, CESO V                   | 73,507,919.44         |
| Cotabato Provincial Police Office                | PSSupt Henry Villar                            | 111,668.94            |
| Mlang District Hospital                          | Lilian A. Roldan, MD                           | 8,848,959.68          |
| Cotabato Provincial Hospital                     | Joel Nelson D. Sungcad, MD                     | 14,482,442.47         |
| Aleosan District Hospital                        | Mary Joy P. Posada, MD                         | 2,266,959.35          |
| President Roxas Provincial Community Hospital    | Sabino I. Marasigan, MD                        | 125,079.25            |
| Arakan Valley District Hospital                  | Alex S. Cabrera, MD                            | 2,095,421.80          |
| Father Tulio Favali Municipal Hospital           | Jo Ann M. Pinto, MD                            | 1,300,000.00          |
| Dr. Amado Diaz Provincial Foundation Hospital    | Ma. Rosario Isabel P. Pader, MD                | 636,449.85            |
| Alamada Provincial Community Hospital            | Marie Jane G. Apusaga, MD                      | 127,912.08            |
|  |  | <b>885,958,850.54</b> |

Prepared by:

  
**GASPAR I. LLENOS**  
 BAC Head Secretariat

Approved by:

  
**NANCY A. CTAMCO**  
 Governor