

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2018**

Region: XII
Province: COTABATO

Total LGU Budget : 2,576,886,514.00
Total GAD Expenditure-: 132,797,925.12

8/28/14

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT- FOCUSED								
Limited access to health and social services due to poverty and	To extend health and social services to an average of 7,000 men and women in crisis situation	INDIGENCY PROGRAM ASSISTANCE FOR HEALTH AND SOCIAL SERVICES TO MEN AND WOMEN INDIVIDUAL IN CRISIS SITUATION	Conduct the following activities: 1. Acceptance of Letter Request form Indigent Client; 2. Submission of Requirement; 3. Conduct of validation; 4. Approval from the Governor; 5. Releasing of financial assistance.	Extended health and social services to 7,000 indigent clients under the Indigent Assistance Program	(male- 2,681; female- 2,270) under the Indigent Assistance Program	55,000,000.00	35,641,407.12	19,358,592.88 (65%)
Pursuant to Republic Act No. 9710. An Act providing for the Magna Carta of Women. Chapter IV. Rights and Empowerment. Section 11. Participation and Representation. The State shall undertake temporary special measures to accelerate the participation and equitable representations of women in all spheres of society particularly in decision making processes in government and private entities to fully realize their roles as agents and beneficiaries of development.	To contribute a gender sensitive society where solidarity, opportunities and responsibilities are shared by women and men in equal measure and to enjoy life they determine in accordance with their individual skills, their needs and desire.	SUPPORT TO POPULATION MANAGEMENT PROGRAM	Conduct of programs on: 1. Gender and Development related programs; 2. Responsible Parenthood/ Family Planning and its related programs; 3. Adolescent Health and youth development (AHYDP) programs 4. Population Integration	Increased awareness, change of attitudes and behavior among 30,000(men 12,000) and (women- 18,000) stakeholders towards population management and GAD programs to be implemented from January-December 2018.	53,457 stakeholders (men- 7,987) and(women- 11,987) Boys- 13,945 and girls (19,538)	1,474,000.00	1,474,000.00	Full implementation of the programs

Less participation of young potential leaders in community development	To conduct leadership peace training to college students who are officers of the student council form state and universities by inculcating in them their roles and responsibilities s individuals and deepen their understanding on peace building process	COLLEGE LEADERSHIP PEACE TRAINING	Conduct of trainings and camp to potential student leaders	350 High Schools 150 College students	350 High Schools 150 College students	1,000,000.00	1,000,000.00	Conducted successfully the trainings and camp to potential student leaders
Limited access to College education due to poverty (354)male and 825 female	To grant scholarship to poor but deserving students desirous to pursue college education and extended subsidies for high school and college students	PROVINCIAL SCHOLARSHIP	Conduct of following activities: 1. Submission of application letter addressed to the Governor; 2. Compliance of requirement; 3. Examinations of applicants; 4. Interview of qualified applicants; 5. MOA signing; 6. Processing of proper documents; 7. Releasing of financial Assistance.	(354)male and 825 female	1,179 students (male- 417; female- 762)	14,148,000.00	14,148,000.00	Full implementation of program
Pursuant to Article V. Access to Education of the Revised GAD Code of the Province of Cotabato.								
Pursuant to Article V of the Revised GAD Code of the Cotabato Province. "Education Right. Access to Education shall be afforded to everybody to attain well informed, well versed and culturally refined citizenry and enhanced their socio economic growth for this purpose.	To conduct summer kids peace camp to Grade 5 pupils province wide aimed at empowering children and molding them to become responsible citizens by teaching values and basic life skills	SUMMER KIDS PEACE CAMP	Conducted the following activities: 1. Data gathering to Grade 5 pupils in the Province of Cotabato; empowering 2. Coordinative meetings; 3. Conduct of Summer Kids Peace Camp.	Participated b 80% of incoming Grade 6 pupils male(6, 035) and female (18,105)	8,470 students (male- 3,3888; female- 5,082)	9, 605, 0000	9,065,000.00	Fully implemented to 17 municipalities and 1 city

Pursuant to Article V of the Revised GAD Code of the Cotabato Province. "Education Right. Access to Education shall be afforded to everybody to attain well informed, well versed and culturally refined citizenry and enhanced their socio economic growth for this purpose.	To conduct summer kids peace camp to Grade 5 pupils province wide aimed at empowering children and molding them to become responsible citizens by teaching values and basic life skills	SUMMER KIDS PEACE CAMP	Conducted the following activities: 1. Data gathering to Grade 5 pupils in the Province of Cotabato; 2. Coordinative meetings; 3. Conduct of Summer Kids Peace Camp.	Participated by 80% of incoming Grade 6 pupils male (6, 035) and female (18,105)	8,470 students (male- 3,388; female- 5,082)	9, 605, 0000	9,065,000.00	Fully implemented to 17 municipalities and 1 city
Pursuant to Provincial Ordinance NO. 487. "AN ORDINANCE ESTABLISHING A GRADUATE DEGREE SCHLARSHIP PROGRAM FOR PUBLIC SCHOOL TEACHERS OF THE PROVINCE OF COTABATO AND APPROPRIATING FUNDS THEREOF."	To extend post graduate scholarship to public school teachers in career development.	MASTERAL SCHOLARSHIP PROGRAM	Conduct of the following activities: 1. Screening of qualified teachers; 2. Submission of documents required; 3. Orientation and signing of MOA; 4. Preparation of payroll and releasing of allowances	5 (male 1; Female-4)	10 (male 2;female- 8)	225,000.00	225,000.00	Only 10 teachers are qualified based on eh criteria provided in the Provincial Ordinance No. 487.
Pursuant To Provincial Ordinance No. 556, " AN ORDINANCE PROVIDING A DOCTORATE SCHOLARSHIP PROGRAM FOR ELEMENTARY AND SECONDARY SCHOOL TEACHERS OF THE PROVINCE OF COTABATO.	To extend post graduate scholarship to public school teachers for career advancement.	DOCTORAL PROGRAM FOR TEACHERS	Conduct of the following activities: 1. Screening of qualified teachers; 2. Submission of documents required; 3. Orientation and signing of MOA; 4. Preparation of payroll and releasing of allowances	15 (male- 5; female -10)	1 male public school teacher	500,000.00	300,000.00	200,000.00 Only 1 teacher qualified based on eh criteria provided in the Provincial Ordinance No. 556
Pursuant to the REVISED GAD CODE OF COTABATO PROVINCE. ARTICLE V. EDUCATIONAL RIGHT.	To grant scholarship to poor but deserving students desirous to pursue college education and extended subsidies for high	SENIOR HIGH SCHOOL ASSISTANCEE PROGRAM FOR EDUCATION	Conduct of the following activities: 1. Screening of participants; 2. Submission of Certificate of Indigency;	3,800 (male- 1,330) and (female - 2,470) incoming school year 2018-2019	31,220 (male- 7,747;female- 23,473)	3,000,000.00	6,352,500.00	3,352,500.00

Lack of financial assistance to support education.	school and college students.		3. Certification form the Principal of the enrollment of participant; 4. Screening and evaluation; 5. Execution of Memorandum of Agreement; 6. Preparation of financial documents; 7. Orientation of policies; 8. Releasing of financial assistance; 9. Monitoring and evaluation.					
Lack of support to child friendly movement	To bolster prospects for career advancement for elementary and secondary public school teachers and learning opportunities for OSY and graduating elementary and secondary students	CHILD FRIENDLY MOVEMENT SUPPORT	Conduct of the following activities: 1. Letter request from various elementary schools relative to the needs of children concerning the health and nutrition program; 2. Processing of documents for financial assistance; 3. Monitoring and evaluation of projects implemented in different schools.	Number of participants	150 (male- 86; female- 64)	500,000.00	481,200.00	18,800.00
Pursuant to PROVINCIAL ORDINANCE NO.292, S 2003. "CHILD AND YOUTH CODE OF THE PROVINCE OF COTABATO"	To deliver an effective communication and information services and technical assistance.	USAPANG PAMBATA	Conduct of the training to: 1. Potential Child Radio Anchors; 2. Anchor Radio programs on children's advocacy	10 children anchor Male-3 and female- 7	5 (male- 3; female- 2)	500,000.00	500,000.00	utilized
3,000 Youth (4male- 470; female- 2230) are at risk of teenage pregnancy and drug abuse.	To provide assistance to all youth and sports activities that aim to	INTEGRATED PROVINCIAL YOUTH PROGRAM	Conduct of seminar workshop on the following: 1. PAGASA Youth Programs;	3,000 youth Pagasa- (male- 60; female- 90)	3,000 youth Pagasa- (male- 60; female- 90)	1,200,000.00	1,737,000.00	utilized

Pursuant to REVISED GAD CODE OF COTABATO PROVINCE. CHAPTER IV. MISCELLANEOUS PROVISIONS. PRORAMS FOR ADOLESCENTS AND YOUTH.	develop skills of individual and promote peace and progress among Cotabateños.		2. U4U Orientations; 3. 4H Programs; 4. OSY 5. In School organizations; 6. Drug Symposium and sex Education	OSY- (mae-50; female- 150) IN School(male- 200,femle- 800) U4U -(male- 375;femalel- 1125) 4h -(male- 85; female- 65)	OSY- (mae-50; female- 150) IN School(male- 200,femle- 800) U4U -(male- 375;femalel- 1125) 4h -(male- 85; female- 65)			
Culture, belief affect the progress and development of indigenous people socially and economically (500 male and 500 female). Pursuant to Revised GAD Code of Cotabato Province. Article VII. Programs to Marginalized Sectors.	To support the development of the indigenous customs and traditions, proper identification and documentation of Indigenous people and strengthening of tribal conflict settlement mechanisms	SUPPORT TO COUNCIL TO INDIGENOUS PEOPLE	Conduct of following activities: 1. Training on Indigenous People Children's Rights and protection 2. Training on Rug Making; 3. Legitimizing Marriage of IP Peoples 4. IP Profiling in Cotabato Province; 5. Conduct of Free Mass Registration	1,000 IP'S (500 male and 500 female) of the appropriate for the protection of their rights and traditional livelihood and other manifestations of their cultures	589 IP's Male- 234 Female- 355	1,000,000.00	327,950.00	672,050.00- variance
Pursuant to REVISED GAD CODE OF COTABATO PROVINCE. ARTICLE X. SPORTS PROGRAM.	To provide assistance to all youth and sports activities that aim to develop skills of individual and promote peace and progress amon Cotabateños.	SPORTS DEVELOPMENT PROGRAM	Conduct of different sports competition to promote camaraderie, to wit: 1. Inter Color Sports fest 2. Batang Pinoy 3. Different invitational tournaments 4. Other sports related activities	Provincial Government employees Batang Pinoy participants Kalivungan Sports activities	male (977)and female (823) ages 24-65 years old 72 participants represented the province male (1,907)and female (1,803)	6,248,000.00	4,126,782.00	Variance 2,421,818.00 Not all pro were implem because of resignation of Responsible P

527 Female and 184 mal BNS have inadequate financial support as frontline workers on health and nutrition programs	To alleviate the nutritional status of children in the Province of Cotabato	SUPPORT TO BARANGAY NUTRITION SCHOLARS (BNS)	Provision of financial support to BNS to support their health and nutrition activities.	711 BNS will be given honorarium to help address the reduction of malnutrition rate.	527 Female and 184 mal BNS	5,470,830.00	5,470,830.00	Conducted the province wide distribution of honorarium to BNS. Fully implemented.
45 male and 2,924 female have inadequate financial support as frontline workers on health and nutrition programs	To alleviate the nutritional status of children in the Province of Cotabato	SUPPORT TO BARANGAY HEALTH WORKERS (BHW)	Provision of financial support to BHW to support their health and nutrition activities.	100% or 2,969 BHW's will be given financial support for their community survey and operation timbang decreasing incidence of Malnutrition prevalence rate by .3% from 4.9% of 2016	45 male and 2,924 female	14,103,170.00	14,103,170.00	Conducted the province wide distribution of honorarium to BHW. Fully implemented
57, 364 Boys And 86, 047 Girls Ages 0-71 Months Are At Risk Of Malnutrition	To alleviate the nutritional status of children in the Province of Cotabato	SUPPORT TO NUTRITION PROGRAMS	Conduct of a malnutrient supplementation to boys and girls ages 0- 7 months at risk to malnutrition	A total of 143,412 boys and girls in 503 targeted barangays will improve their nutritional status	57, 364 Boys And 86, 047 Girls Ages 0-71 Months	991, 638.00	991,638.00	Fully implemented
73, 793 ages 10-14 and 70,023 ages 15-19 are at risk to teen pregnancy.	To decrease the incidence of teenage pregnancy to 2% by 2018.	ADOLESCENT HEALTH AND YOUTH DEVELOPMENT PROGRAM	Conduct of peer counselors training in 17 municipalities and 1 city.	18 teenagers will be trained on peer counseling for 143,316 female adolescents in order to reduce by at least 1,107 of 5,537 pregnancies in 2016.	18 teenagers trained on peer counseling for 143,316 female adolescents in order to reduce by at least 1,107 of 5,537 pregnancies in 2016.	225,000.00	225,000.00	Fully implemented
Culture, belief affect the progress and development of indigenous people socially and economically (500 male and 500 female).	To establish a socially Bangsamoro institution in the Province of	SUPPORT TO MUSLIM AFFAIRS AND OPERATIONALIZATION OF COUNCIL	Conduct of the following activities: 1. Institutionalization of support to the enhancement of awareness on the Moro	4 PO's of Moro duly recognized	1 PO's of Moro Duly recognized	1,000,00.00	371,102.00	628,898.00 The Focal person resigned because of political reasons.

Pursuant to Revised GAD Code of Cotabato Province. Article VII. Programs to Marginalized Sectors.	Cotabato.	OF ELDERS	Culture and Arts of the Bangsamoro Races 2.Establishment of a socially responsive VII Bangsamoro institutions 3.Support to the provision of various economic development projects	18 more communities avail the program	Only 10 more communities avail the program		
Lack of information on VAWC protocol in filing cases for VAWC for any cases of violence against women and children.	To increase awareness on the process of filing the cases.	VAWC PROTOCOL	Conduct of capability building seminars, conferences among stakeholders and MLGU's	VAWC Protocol created and established	70,000.00	-	NO budget appropriated
Only few active membership on KALIPI organization	To ensure that KALIPI organizations are organized and with behavioral change.	STRENGTHENING OF KALIPI	Conduct of capability building seminars attendance to Regional summit, conferences among stakeholders	Federated organizations strengthened 31,349 members become productive.	110,000.00	-	NO budget appropriated
Pursuant to the REVISED GAD CODE OF COTABATO PROVINCE. Article VI. PROGRAMS FOR THE MARGINALIZED SECTORS. Women in the marginalized sectors are hereby guaranteed all civil, political, social and economic rights recognized, promoted, and protected under the existing laws, including but not limited to, the Indigenous People's Rights Act, The Urban development and using Act, The comprehensive Agrarian Reform Law, the Fisheries Code, the Labor Code, etc.	To be able to provide a gender responsive facilities for the conduct of activities of the marginalized sectors.	CONSTRUCTION OF MULTI PURPOSE BUILDINGS.	Construction of the following: 1. Birthing Center; 2. Day Care Center; 3. Senior citizens Building 4. School buildings, 5. Drainage canal/floods 6. Solar dryers	1,495,000 Male-670,000 Female-825,000 benefited the facilities	40,163,303.00	-	No report submitted
Pursuant to the REVISED GAD CODE OF COTABATO PROVINCE. Article VI. PROGRAMS FOR THE	To be able to provide a gender responsive facilities for the conduct of activities of the	CONSTRUCTION OF WATER SYSTEM/ SPRING DEVELOPMENT	Conduct of the following activities: Consultation with the beneficiaries; Conduct of survey of the	1,495,000 Male-670,000 Female-825,000 benefited the	7,800,000.00	-	no report submitted

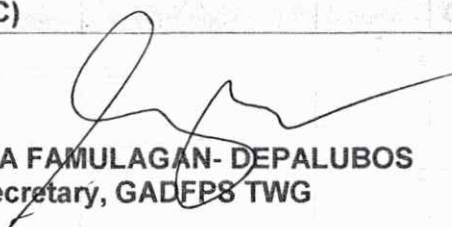
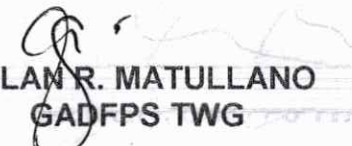
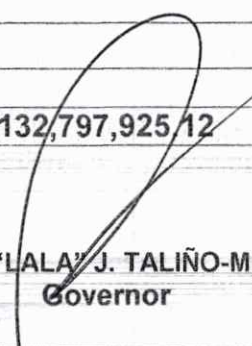
MARGINALIZED SECTORS. Women in the marginalized sectors are hereby guaranteed all civil, political, social and economic rights recognized promoted, and protected under the existing laws, including but not limited to, the Indigenous People's Rights Act, The Urban Development and using Act, The comprehensive Agrarian Reform Law, the Fisheries Code, the Labor Code, etc.	marginalized sectors.		proposed project; Preparation of program of works; Implementation; Monitoring.	facilities				
low family income due to lack of access to available livelihood assistance.	To alleviate poverty and advance the person's human integrity and self esteem.	RURAL IMPROVEMENT CLUB	Conduct the following trainings: 1. Food Processing on Meat; 2. Fish; 3. Fruits and Vegetables; 4. Root crops; 5. Cakes and Pastries; 6. Teas	250 Female Beneficiaries (100 IPs) and 150 non IPs	300 Female Beneficiaries (150 IPs) and 150 non IPs	262,115.00	217,300.00	44,815.00 Variance with 300 beneficiaries
limited knowledge on entrepreneurial skills and few long trainings to marginalized sectors. Pursuant to the REVISED AD CODE OF OTABATO PROVINCE. Article VI. PROGRAMS OR THE MARGINALIZED SECTORS. Women in the marginalized sectors are hereby guaranteed all civil, political, social and economic rights recognized promoted, and protected under the existing laws, including but not limited to, the Indigenous People's Rights Act, The Urban Development and using	To enhance entrepreneurial skills and technical knowhow on farming and livestock production.	4H LIVELIHOOD ASSISTANCE	Conduct of skills and entrepreneurial trainings on: 1. Livestock production; 2. Handicraft; 3. Organic Vegetable Production; 4. Food Processing.	150 4H Club members male-85; female- 65	150 4H Club members male-85; female- 65	348,000.00	348,625.00	625.00 variance Male-56 Female- 118

Act, The 'comprehensive Agrarian Reform Law, the Fisheries Code, the Labor Code, etc.								
Non proper segregation of waste materials and utilization of recyclable materials that will endanger the health of 1,005 (male- 480; female- 525) in the nearby vicinity of material recovery facility.	To develop a material recovery facility (MRF) area into a model farm called Organikong Pagsasaka as show window of the Province.	TECHNO DEMO SA ORGANIKONG PAGSASAKA	Establishment of Organic 1. Vegetables 2. Herbs; 3. Medicines and Urban Types Garden	½ hectare demo farm 1,005 affected individuals	-	100,000.00	-	Not implemented program
Limited access of library services to geographically isolated deprived areas. Pursuant to PRESIDENTIAL DECREE NO.603. CHILD AND YOUTH WELFARE CODE OF THE PHILIPPINES	To enhance the quality of library services through collaboration with public schools and the community.	COTABATO PROVINCIAL LIBRARY AND INFORMATION CENTER PROGRAM	Conduct of: 1. Library orientation 2. Story telling; 3. Reading time; 4. Film Viewing; 5. Computer tutorial; 6. Mobile library	14,000 students Male- 4,200 Female- 9,800	8,907 students Male- 2,896 Female- 6,011	6,275,000.00	966, 160.00	Approved Budget is only Php 1,126,960.00 out of the proposed GAD Plan and Budget proposed. 422,804. 14 variance
Numerous Court cases filed and congested detention cells	To declog court dockets and to decongest jump packed detention cells	ENHANCED JUSTICE WHEELS	Conduct of Enhanced Justice on wheels activity	Number of cases dismissed; detained persons are released; number of cases mediated.	Cases heard- 690 cases (male- 55; female- 135) Detainees released- 40 (male- 335; female- 65) Cases Mediated- 30 (male- 17; female- 13) Brgy Officials, PNP Personnel, MSWDO/PSWD O lecturer - 624 (male- 409; female- 215) Medical Aid- 438 (male-	1,915,275.00	1,471,442.00	443,833.00

					30; female- 135)			
					Dental Aid- 110 (male 63;female- 47)			
					Legal Aid (male- 34)			
Lack of knowledge, skills and expertise in handling cases, chain custody and documentation.	To enhance capabilities and knowledge on proper handling of cases, documentations, handling of exhibits, and chain custody	TRAINING ON PROPER HANDLING OF CASES	Conducted series of trainings on proper handling of cases, documentations, handing of exhibits and chain custody to WCPD'S and COP'S	Number of personnel trained	Trained 150 personnel 2 batches (male- 214; female- 86)	102,490.00	104,070.00	Fully implemented.
Pursuant to REPUBLIC ACT 7160 or the LOCAL GOVERNMENT CODE OF 1991	To enhance capabilities and knowledge on proper handling of cases, documentations, handling of exhibits, and chain custody	CAPABILITY BUILDING/ ENHANCEMENT SEMINAR FOR BARANGAY OFFICIALS	Conducted training on Capability building Enhancement Training for Barangay Officials as Administrators in Katarungang Pambarangay	Number of barangay officials trained	1207 barangay officials (male- 864; female- 34)	511,285.00	511,285.00	Fully implemented in 17 municipalities and 1 city
Lack of awareness on gender rights and issues among cooperatives	To respond to the human development needs as GAD advocates cooperatives	GENDER SENSITIVITY ORIENTATION	Conduct of gender sensitivity training on 14 cooperatives	14 cooperatives	17 municipalities and 1 city	100,000.00	100,000.00	Fully implemented
ORGANIZATION FOCUSED								
Poor work life balance resulted to 80% regression among Provincial Government employees affecting work performance	To extend up to 80% of female and male employees in the Province to avail services of the center to stay physically and mentally fit.	REPAIR AND MAINTENANCE OF WELLNESS CENTER	Conduct of the following activities: 1. Validation of the area; 2. Preparation of proper documents and papers for processing; 3. conduct of repair and maintenance of the center; 4. Preparation of Equipment to be placed in the area.	Provision of 1 room repaired and ready for use of male (977)and female (823) ages 24- 65 years old.	Not implemented	150,000.00		Not implemented by the Cotabato Capitol Ladies Circle Inc. (CLCI)
Pursuant to Revised GAD de of Cotabato Province. Article IV. GAD Focal Point System. Develop	To strengthen, institutionalize GAD Focal Point System (GADFPS) that	SUPPORT TO GENDER AND DEVELOPMENT IMPLEMENTATION	Facilitated the conduct of different activities: 1. Women's Month Celebration 2018;	42 Gender And Development Focal Point System	42 Gender And Development Focal Point System	1,471,000.00	1,072,00.00	Full Implementation of programs.

GAD Training programs that support the continuing gender education, updating and enhancing skills which shall be integrated in the regular human resource plan.	served as dynamic mechanism in gender mainstreaming towards the promotion of Gender Equality and Women empowerment.		Harmonizing GAD Plans and Budget; 3. Capability Building, Gender Responsive Planning and Budgeting cum Benchmarking; 4. Project Implementation Review; 5. GAD Planning and Budgeting 6. Attendance to GAD related Trainings; 7. Gender and Development Olympics 8. Other GAD related activities.	(13 Male) (29 Female)	(15 Male) (29 Female) with the recommendation and endorsement from the Gender Multi-Sectoral Council (GMSC)			
977 male and 823 female Provincial Government employees are not fully aware of the CSC protocol	To enhance knowledge and skills of provincial government employees on CSC protocol	IN HOUSE CAPABILITY BUILDING /TRAININGS	Conduct of 1 seminar per quarter	4 seminars in 1 year	4 seminars in 1 year	174,930.00	174,930.00	Successfully conducted
Sub-total B								

ATTRIBUTED PROGRAMS				
Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/ Project Cost or Expenditure (13)	Variance or Remarks (14)
CONDUCT OF KAVURUNAN FESTIVAL	12.65	400,000.00	200,000.0	200,000.00 VARIANCE. Actual funding allocation amounting to 200,000.00. 156 men and 224 women from the different ethnic tribes existing in the Province of Cotabato highlighted their customs and traditions in an organized manner, including cultural presentations, tribal parade, traditional games and Mutya for Kavurunan, depicting and showcasing numerous indigenous cultures, traditions, talents, skills, beauties and ethnicity.
LIVESTOCK DISPERSAL PROJECT CATTLE AND CARABAO DISPERSAL	16.48	16,235,540.00	12,176,655.00	4,058,885,000.00

SMAL RUMINANTS	16,48	5,092,350.00	3,819,262.50	Recipients- Male-; Female- 1,273,087.50
PHILHEALTH SA MASA	15	16,000,000.00	12,000,00.00	Recipients – male – female- Only Non- philhealth patients admitted to eight (8) provincial owned and managed hospitals (whether old or first time member of PHIC) that qualifies for the enrollment are enrolled in this program. For CY 2018, only 5,000 beneficiaries are enrolled with a variance of Php4,000,000.00 at the end of the year. The variances due to the effect of national program implementations. The National Government implemented the Point of Service (POS) Program with revised implementing guidelines which duplicates our Philhealth sa Masa Program.
GENERAL REVISION OF ASSESSMENT AND PROPERTY	0	3,095,616.50	3,095,616.50	Not visible but implemented.
Sub-Total C				
Grand Total (A+B+C)				132,797,925.12
Prepared By:		Reviewed By:	Dd/Mm/Year	Approved by:
 MENIESSA FAMULAGAN-DEPALUBOS Secretary, GADFPS TWG		 ALLAN R. MATULLANO GADFPS TWG	26 March, 2019	 EMMYLOU "LALA" J. TALIÑO-MENDOZA Governor