ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

Region: Province:

XII COTABATO

Total LGU Budget: 2,576,886,514.00 Total GAD Expenditure: 132,797,925.12

		COTREATO				Total OAD	Expeliance : Tozin	77,020,12	
	Gender Issue or GAD Mandate (1)	GAD Objective	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
							Made de PÉRIL		
and the same	CLIENT- FOCUSED								
GW	Limited access to health	To extend health	INDIGENCY	Conduct the following	Extended health	(male- 2,681;	55,000,000.00	35,641,407.12	19,358,592.88
	and social services due to	and social services	PROGRAM ale-	activities:	and social	female- 2,270)	TOTAL PRINCE IN	STO ME SOUM S	(65%)
	poverty and	to an average of	ASSISTANCE FOR	1. Acceptance of	services to	indigent clients	Division -	dannito an avera	and F
	AND Letter	7,000 men and	HEALTH AND	Letter Request form	7,000 indigent	under the		a women in	ericis di
	ERVICES indiger	women in crisis	SOCIAL SERVICES	Indigent Client;	clients under the	Indigent			Course Service
VIE	N AND 2 Submer	situation of Indicen	TO MEN AND		Indigent	Assistance		BEUSEON	
	Rengins	neste Amista	WOMEN	Requirement;	Assistance	Program			
	Condus	of Progres	INDIGENT		Program				
DÜ	All splide		INDIVIDUAL IN	validation;					
	THE TYPE A LABORET	a Livery She I	CRISIS SITUATION	4. Approval from the					
				Governor;					
	TO TO THE REAL PROPERTY.	of the same		5. Releasing of					
	Part of the second of the seco	Lissistanticul		financial assistance.					
L. W.	Pursuant to Republic Act	To contribute a	SUPPORT TO	Conduct of programs on:	Increased	53, 457	1,474,000.00	1,474,000.00	Full implementation
	No. 9710. An Act	gender sensitive	POPULATION	1. Gender and	awareness,	stakeholders	ing for the M	agna society	of the programs
	providing for the Magna	society where	MANAGEMENT	Development	change of	(men- 7,987)	Women	solidarity.	Whole I was a series are
	Carta of Women.	solidarity,	PROGRAM	related programs;	attitudes and	and(women-	r IV. Reghts		and than
	Chapter IV. Rights and	opportunities and	r among 11,987)	2. Responsible	behavior among	11,987)	verment Section		s are
	Empowerment. Section 11.	responsibilities are	5005	Parenthood/ Family	30,000(men			11 responsibilities and shared by	romen art
	Participation p and	shared by women	400	Planning and its	12,000) and			and shared by t	edual Cor
	Representation.	and men in equal	- 18, 1 Boys- 11,	related programs;	(women- 18,	Boys- 13,945			t to a life
	The State shall undertake	measure and to	and pinks (3. Adolescent Health	000)	and girls (19,	ate shall under	tako measure an ecial emov ilie	they they
	temporary special	enjoy life they	(diary 5.18)	and youth	stakeholders	538)			in lites
	measures to accelerate the	determine in		development	towards		Was the or Charlenger	HIC GESTIMAS	
	participation and equitable	accordance with		(AHYDP) programs	population		I DISTINGS OF WE	men their ind	vidual 1 core
	representations of women	their individual	niem.	Population	management		spheres of so		needs a large
	in all spheres of society	skills, their needs	GAD	Integration	and GAD		arty an dec		18200S
	particularly in decision	and desire.	is to be		programs to be				
3	making processes n		and the last of th	72	implemented	- 1	27070868	artie I	Library Laborate
	government and private		A- +		from January-				Carried States
	entities to fully\y realize		ET ETTE		December 2018.		miles		
	their roles as agents and		-					The Part of the Pa	
0	beneficiaries of	4			· · ·			k	
1	development.						Ally (II		The second secon

Less participation of young potential leaders in community development	To conduct leadership peace training to college	COLLEGE LEADERSHIP PEACE TRAINING	Conduct of trainings and camp to potential student leaders	350 High Schools	350 High Schools	1,000,000.00	1,000,000.00	Conducted successfully the trainings and camp
, , , , , , , , , , , , , , , , , , , ,	students who are		Condensa in	150 College	150 College		- 17 100	to potential student
	officers of the student council form	T. 17 T.	A CONTRACT NORTH	students	students		Service and Servic	leaders
The second of th	state and universities by inculcating in them their roles and		state universities meulcating.	abd by n them				
ictual (san Tre Net) 5 - sep (1935) 54 6 - Firth payd (sec) 60 - Ind reports (1)	responsibilities s individuals and deepen their understanding on peace building process		espensining undividuats daspen understandin systee tracess	es and their i. Some continue				
Limited access to College education due to poverty (354)male and 825 female	To grant scholarship to poor but deserving students desirous to pursue	PROVINCIAL SCHOLARSHIP	Conduct of following activities: 1. Submission of application letter	(354)male and 825 female	1,179 students (male- 417; female- 762)	14,148,000.00 **** ***************************	14,148,000.00	Full implementation of program
Pursuant to Article V. Access to Education of the Revised GAD Code of the	college education and extended subsidies for high	Awasa pi Reward G	addressed to the Governor; 2. Compliance of	ntended [r lught]		Covernor: 2 Compliance:	or.	
Province of Cotabato.	school and college students		requirement; 3. Examinations of applicants; 4. Interview of qualified applicants; 5. MOA signing; 6. Processing of proper documents; 7. Releasing of financial Assistance.			Asamuations applicants; Amerises Order signing, Processing of pre- ribotuments, Releasing (inancial Assistant)	of is, rei	
Pursuant to Article V of the Revised GAD Code of the Cotabato Province. Education Right. Access	To conduct summer kids peace camp to Grade 5 pupils province wide	SUMMER KIDS PEACE CAMP	Conducted the following activities: 1. Data gathering to Grade 5 pupils in	Participated by 80% of incoming Grade 6 pupils male(9, 605, 0000	9,065,000.00	Fully implemented to 17 municipalities and 1 city
o Education shall be fforded to everybody to ttain well informed, well versed and culturally	aimed at empowering children and molding them to	i folias 1978. itali 2008. itali	the Province of Cotabato: 2. Coordinative meetings;			the Province Cotaharo	of (, (35) a.	
refined citizenry and enhanced their socio economic growth for this purpose.	become responsible citizens by teaching values and basic life skills		3. Conduct of Summer Kids Peace Camp.	And the state of t		e mention mar elema	Personal Control of the Control of t	

Pursuant to Article V of the Revised GAD Code of the Cotabato Province. "Education Right Access to Education shall be afforded to everybody to	kids peace camp to Grade 5 pupils province wide aimed at	SUMMER KIDS PEACE CAMP	Conducted the following activities: 1. Data gathering to Grade 5 pupils in the Province of Cotabato:	80% of incoming Grade 6 pupils male(8,470 students (male- 3,3888; female- 5,082)	9, 605, 0000	9,065,000.00	Fully implemented to 17 municipalities and 1 city
attain well informed, well versed and culturally refined citizenry and enhanced their socio economic growth for this purpose.	empowering children and molding them to become responsible citizens by teaching values and basic life skills	entration were action were a serviced or s	2. Coordinative meetings; 3. Conduct of Summer Kids Peace Camp.	(18,105)		Campus Calordinative Decetups, Funduct of Styre		
Pursuant to Provincial Ordinance NO. 487. "AN ORDINANCE ESTABLISHING A GRADUATE DEGREE SCHLARSHIP PROGRAM FOR PUBLIC SCHOOL TEACHERS OF	To extend post graduate scholarship to public school teachers in career development.	MASTERAL SCHOLARSHIP PROGRAM	Conduct of the following activities: 1. Screening of qualified teachers; 2. Submission of documents required; 3. Orientation and signing of MOA;	5 (male 1; Female-4) qualified school teachers granted an amount of 70% of the total expenses incurred	10 (male – 2;female- 8)	DOPESTING	225,000.00	Only 10 teachers are qualified based on eh criteria provided in the Provincial Ordinance No. 487.
THE PROVINCE OF COTABATO AND APPROPRIATING FUNDS THEREOF."		OFASA COFASA ATHROPE PENDET	4. Preparation of payroll and releasing of allowances	medirec		Copames : a cyroli raicasing : Hewanges	NU T	
DOCTORATE SCHOLARSHIP PROGRAM FOR	To extend post graduate scholarship to public school teachers for career advancement.	DOCTORAL PROGRAM FOR TEACHERS	Conduct of the following activities: 1. Screening of qualified teachers; 2. Submission of documents required; 3. Orientation and	15 (male- 5; female -10) qualified school teachers granted an amount of 70% of the total expenses	1 male public school teacher	500,000.00 of the street of th	300,000.00	Only 1 teacher qualified based on eh criteria provided in the Provincial Ordinance No. 556
SECONDARY SCHOOL TEACHERS OF THE PROVINCE OF COTABATO.		TARTATT DVGV O AN	signing of MOA; 4. Preparation of payroll and releasing of allowances	incurred.		payardl re ensing		
Pursuant to the REVISED GAD CODE OF COTABATO PROVINCE. ARTICLE V. EDUCATIONAL RIGHT.	To grant scholarship to poor but deserving students desirous to pursue college education and extended subsidies for high	SENIOR HIGH SCHOOL ASSISTANCEE PROGRAM FOR EDUCATION	Conduct of the following activities: 1. Screening of participants; 2. Submission of Certificate of Indigency;	1,330) and (female = 2,470) incoming school year	31,220 (male- 7,747;female- 23,473)	3,000,000.00	6,352,500.00	3,352,500.00

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	Lack of financial assistance	school and college	or I Lack of the		Certification form			Continuation to	PRO .	1	
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1	Lack of support to child	To bolster prospects	CHILD FRIENDLY	- I was a second	ct of the following	Number of	150 (male-	500,000.000	481,200.00	18,800.00	508
	friendly movement	for career		activities			86; female- 64)			1	-
	1		1		Letter request from		00,70,110,10				
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-		school teachers and		f	f children						
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1	1	opportunities for			health and nutrition	4	4	heidth, and nettid	(in the last of t	f ·	
1		OSY and graduating			program; and grad	4dezim	4	program -	1	1	H
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		secondary students	lay 1		documents of da for		1	documents	Res	1	
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	(/ J	1					
1	Pursuant to PROVICIAL	To deliver an	USAPANG	Conduc	ct of the training to:	10 children	5 (male- 3;	500,000.00	500,000.00	utilized	1 10
1	ORDINANCE NO.292, S		PAMBATA ORDINA		Potential Child		data to the second of the seco	iconntiel C	Alle Jeneiro	Literate 71	
1						Male-3 and	1 cinate 2)	Radio Angleti.	Male and	48:	
1							4	Charles Mayor and			
1		information services				female- 7		And a second second		A	
					programs on	1	1		· · · · · · · · · · · · · · · · · · ·		
)	COTABATO"	assistance.	- Citimen	-	children's advocacy	1	1		C-31	,	
)	1				The second second second second						
1	3,000 Youth (4male- 470;	To provide	INTEGRATED	Conduc	ct of seminar	3,000 youth	3,000 youth	1,200,000.00	1,737,000.00	utilized	-
-)				The state of the s		Pagasa- (male-		Comment Comment	Section and Sections	CERTAINSTANCE	Annexe
1			YOUTH PROGRAM		PAGASA Youth		60, female-90)	THE PROPERTY OF	The same of the same of the same	American	2010 21% HOOM
E	teenage pregnancy and drug abuse.	activities that aim to			Programs,	· · · · · · · · · · · · · · · · · · ·			12 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -		1.00
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Pursuant to REVISED GAD CODE OF COTABTO PROVINCE. CHAPTER IV. MISCELLANEOUS PROVISIONS. PRORAMS FOR ADOLESCENTS AND YOUTH.	develop skills of individual and promote peace and progress among Cotabateñs.	MOCELLAS MOCELLAS PROPAMS ADOLESCES	2. U4U Orientations; 3. 4H Programs; 4. OSY 5. In School organizations; 6. Drug Symposium and sex Education	School(male- 200,femle- 800) U4U(male- 375;femalel- 1125) 4h(male- 85;	OSY- (mae-50; female- 150) IN School(male-200,femle- 800) U4U —(male-375;femalel-1125) 4h —(male-85; female-65)	Manuscritical or services and security of the services of the	The same of the sa	CISY - (tvan. 10) CISY - (tvan.
Culture, belief affect the progress and development of indigenous people socially and economically (500 male and 500 female). Pursuant to Revised GAD Code of Cotabato Province. Article VII. Programs to Marginalized Sectors.	To support the development of the indigenous customs and traditions, proper identification and documentation of Indigenous people and strengthening of tribal conflict settlement mechanisms	SUPPORT TO COUNCIL TO INDIGENOUS PEOPLE	Conduct of following activities: 1. Training on Indigenous People Children's Rights and protection 2. Training on Rug Making; Marriage of IP Peoples 4. IP Profiling in Cotabato Province; 5. Conduct of Free Mass Registration	female- 65) 1,000 IP'S (500 male and 500 female) of the appropriate for the protection of their rights and traditional livelihood and other manifestations of their cultures	Male- 234	1,000,000.00 Training to a second se	327,950.00	672,050.00- variance
Pursuant to REVISED GAD CODE OF COTABATO PROVINCE. ARTICLE X. SPORTS PROGRAM.	To provide assistance to all youth and sports activities that aim to develop skills of individual and promote peace and progress amon Cotabateños.	SPORTS DEVELOPMENT PROGRAM	Conduct of different sports competition to appromote camaraderie, to wit: 1. Inter Color Sports fest 2. Batang Pinoy 3. Different invitational actions tournaments 4. Other sports related activities	Provincial Government employees Batang Pinoy participants Kalivungan Sports activities	male (977)and female (823) ages 24-65 years old 72 participants represented the province male (1,907)and female (1,803)	ich 6,248,000.00 orthologie in produce edmie, 10 was inter Caller do manufacture in the interest of the intere	4,126,782.00	Variance 2,421,818.00 Not all prowere implementation of resignation of Responsible Personal P

527 Female and 184 mal BNS have inadequate financial support as frontline workers on health and nutrition programs	To alleviate the nutritional status of children in the Province of Cotabato	SUPPORT TO BARANGAY NUTRITION SCHOLARS (BNS)	Provision of financial support to BNS to support their health and nutrition activities.		527 Female and 184 mal BNS	5,470,830.00	5,470,830.00	Conducted the province wide distribution of honorarium to BNS. Fully implemented.
45 male and 2,924 female have inadequate financial support as frontline workers on health and nutrition programs	To alleviate the nutritional status of children in the Province of Cotabato	SUPPORT BARANGAY HEALTH WORKERS (BHW)	Provision of financial support to BHW to support their health and nutrition activities.	100% or 2,969 BHW's will be given financial support fr teir comuntiy survey and operation timbang decreasing incidence of Malnutrition prevalence rate by .3% from 4.9% of 2016	45 male and 2,924 female	14,103,170.00	14,103,170.00	Conducted the province wide distribution of honorarium to BHW. Fully implemented
57, 364 Boys And 86, 047 Girls Ages 0-71 Months Are At Risk Of Malnutrition	To alleviate the nutritional status of children in the Province of Cotabato		Conduct of a malnutrient supplementation to boys and girls ages 0- 7 months at risk to malnutrition		57, 364 Boys And 86, 047 Girls Ages 0-71 Months	991, 638.00 Figure 0. 7 months at the second to the secon	991,638.00	Fully implemented
73, 793 ages 10-14 and 70,023 ages 15-19 are at risk to teen pregnancy.	To decrease the incidence of teenage pregnancy to 2% by 2018.	ADOLESCENT HEALTH AND YOUTH DEVELOPMENT PROGRAM	Conduct of peer counselors training in 17 municipalities and 1 city.	18 teenagers will be trained on peer counseling for 143,316 female adolescents in order to reduce by at least 1,107 of 5,537 pregnancies in 2016.	18 teenagers trained on peer counseling for 143,316 female adolescents in order to reduce by at least 1,107 of 5,537 pregnancies in 2016.	225,000.00	225,000,00	Fully implemented
Culture, belief affect the progress and development of indigenous people socially and economically (500 male and 500 female).	socially Bangsamoro institution in the	SUPPORT TO MUSLIM AFFAIRS AND OPERATIONALIZA TION OF COUNCIL	Conduct of the following activities: 1.Institutionalization of support to the enhancement of awareness on the Moro	4 PO'sof Moro duly recognized	1 PO's of Moro Duly recognized	1,000,00.00	371,102.00	628,898.00 The Focal person resigned because of political reasons.

A. 3	Cotabato.	OF ELDERS	Culture and Arts of the	00.000	TO	dane en Are I	The	T
Pursuant to Revised GAD	o o tuo uro.	A sequence	Bangsamoro Races		1 100	Special Lange	TI II	
Code of Cotabato			2.Establishment of a socially		Only 10 moro		Luc	
Province. Article VII.		TTO VIDEOC	responsive Bangsamoro	18 moro		Pulture to the second	167. 27. 177.	COUNTY WINES
Programs to Marginalized			institutions	communities	avaii the			
Sectors.			3. Support to the provision of	avail the	A CONTRACTOR CONTRACTOR			
Sectors.		e sentary	various economic		program	Add at The Land Street		
			development projects	program	1	elagment of active		
			development projects			Appropriate Contraction		
Lack of information on	To increase	VAWC PROTOCOL	Conduct of capability	VAWC Prtocol		70,000.00		NO budget
	To increase awareness on the	VAWCTROTOCOL	building seminars,	created and		70,000.00		
VAWC protocol in filing		12 UNI 3 1 W 1 3		established	13	144	A Company of the	appropriated
cases for VAWC for any	process of filing the	i Tali ini		established	- **	apterimizes Anti-Autoria autoti (11. u.)	The second secon	,
cases of violence against	cases.	. 505	stakeholders and MLGU's		1.50	100 E. A. 100 D. B. C. L. J. C. L.		
women and children.		1.00050.00	CON BEOM	<u> </u>		110.000.00		120
Only few active	1	STRENGTHENING	Conduct of capability	Federated	12 11 X X X X X X X	110,000.00	Partie Territoria	NO budget
membership on KALIPI		OF KALIPI	building seminars attendance	organizations	12.5	didag serakun arrendi	1-1 - 1 W H - 3 -	appropriated
organization	organizations are		to Regional summit,	strengthened	1.10	Regulate - 18		
	organized and with		conferences among	31,349	C .		. P	
	behavioral change.		stakeholders believed a	members	51	accapine s	E8 81 v =	
1	N N			become				
				productive.				
Pursuant to the REVISED	To be able to	CONSTRUCTION	Construction of the	1,495,000 Male-		40,163,303.00	PART TO SERVICE WAS A	No report submitted
GAD CODE OF	provide a gender	OF MULTI	(following: QF) provides as	670,000	MELER L	MOTALITIES .		
COTABATO PROVINCE.	responsive facilities	PURPOSE	Birthing Center;	Female-	TELEST PAGE	AND THE RESERVE AND THE PARTY OF THE PARTY O		
Article VI. PROGRAMS	for the conduct of	BUIDINGS.	2. Day Care Center;	825,000	Water - Transmission	S. Day Karenner	- 1 700-11-11-11	
FOR THE	activities of the	FOR	3. Senior citizens	benefited the		3 Senior	is the section in	
MARGINALIZED	marginalized	MATERIA	N.LAED Building many makes	facilities		Building	Flate as	
SECTORS. Women in the	sectors.	SECTIONS	4. School buildings,			4. School builden		
marginalized sectors are		energiza niliz	5. Drainage			S. Drailles.	4	
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political, social and		landitions.	6. Solar dryers			6. Solar descri		
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under the existing laws,		specifies with	es sting laws,					
including but not limited		- 101-0114	ou con timesal.					
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development and using		I - Leiberta - Ara	nt and using					
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Fisheries Code, the Labor								
Code, etc.								
Pursuant to the REVISED	To be able to	CONSTRUCTON	Conduct of the following	1,495,000 Male-		7,800,000.00		no report submitted
- Committee of the comm			activities:	670,000 Wates				no report submitted -
	provide a gender	OF WATER		The state of the s				
COTABATO PROVINCE.	responsive facilities	SYSTEM/ SPRING	Consultation with the	Female- 825,000				
Article VI. PROGRAMS	for the conduct of	DEVELOPMENT	beneficiaries;	A STATE OF THE PARTY OF THE PAR	and the contract of the contra		a chairman sa	y 1 - 200000 200000 200000 200000 200000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 200000 20000 20000 20000 20000 20000 20000 20000 20000 20000 200000 2000000
FOR THE	activities of the		Conduct of survey of the	benefited the	The second that second of	DERIUUE GEFSHEVEN GEF	RATIO CHARLETTE STA	Commission of the state of the

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ARGINALIZED	marginalized	DARREN	proposed project;	facilities	0.00	BENE FORE			
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		1 controller, was	Life And Callery						
ode, etc. ow family income due to	To allowinto novoety	RURAL	Conduct of following	250 Female	300 Female	262,115.00	217,300.00	44,815.00	
ck to aces to avail	To alleviate poverty and advance the	IMPROVEMENT	trainings:	Beneficiaries		202,115.00	217,300.00	Variance with 300	
velihood assistance.		CLUB	1. Food Processing on	(100 IPs) and	(150 IPs) and	ing. I to e frazessites		beneficiaries	
vermood assistance.	person's human integrity and self	CLOB	Meat;	150 non IPs	150 non IPs	2 1 2 10 11 11 11 11 11 11 11 11 11 11 11 11		Denenciaries	
	esteem.		2. Fish;	130 11011 11 8	130 11011 11 3				
i i	esteem.		3. Fruits and			3. Pants - Tr			
			Vegetables;			Vegetables			
		E . V	4. Root crops;			A CONTRACTOR			
		. Utta	 Cakes and Pastries; 						
			6. Teas			A THE THE PESSENGS			
imited knowledge on	To 25 (0) enhance	4H LIVELIHOOD	Conduct of skills and	150 4H Club	150 4H Club	348,000.00	348,625.00	625.00 variance	
itrepreneurial skills and	entrepreneurial Male S	ASSISTANCE	entrepreneurial trainings on:	members		sprancunai manismo oli	i manth	Male-56	
fe long trainings to	skills and technical	ASSISTANCE	reactive to skills and a	male-85;	male-85;	- Principle of the Principle of the		Female- 118	
arginalized sectors.	knowhow on		1. Livestock	female- 65	female- 65	1 4m ostock		Panale 11	
ursuant to the REVISED	farming and	* 17	production;	and	Temate os	- indiament			
AD CODE OF	livestock		2. Handicraft	1,000		S- (Leane)			
OTABATO PROVINCE.	production.	59 S. San	3. Organic Vegetable			J. The court Negletable			
rticle VI. PROGRAMS	production	3.56.6	Production;			La catego			
OR THE		use .	4. Food Procesing.			5			
IARGINALIZED		73.							
ECTORS. Women in the		E				2			
arginalized sectors are		engroupelus	of section are						
ereby guaranteed all civil,		meralty appa	cantrod all covil.	i					
olitical, social and		i menena	Control of a little of the latest and the latest an		1				
conomic rights recognized		22	CONTRACTOR STATE OF THE STATE O						
promoted, and protected		1502014-26	F. ASPLIA RESCRIPTION FOR						
		F 1984							
		unitess:	MICE ROSE THEORY						
	-								
ights Act, The Urban		and the second s	CIPAL EXAMPLE						
evelopment and using							· 中央 · 中央 · 市场 · 市	A STATE OF THE STA	· · · · · · · · · · · · · · · · · · ·
nder the existing laws, cluding but not limited the Indigenous People's ights. Act, The Urban evelopment and using									

*									
	Acf, The 'comprehensive Agrarian Reform Law, the Fisheries Code, the Labor Code, etc.	To down to	Act, The	Chapachensive I	I/A hooters down		100 000 00		
1 14	Non proper segregation of			Establishment of Organic	½ hectare demo		100,000.00	•	Not implemented
	waste materials and	material recovery	ORGANIKONG	1. Vegetables	farm	VALUE OF THE PARTY	Freduction	DWTTT	pogram
	utilization of recyclable materials that will endanger the health of 1,005 (male- 480; female- 525) in the nearby vicinity of material recovery facility.	facility (MRF) area into a model farm called Organikong Pagsasaka as show window of the Province.	PAGSASAKA direction marecials and inger	2. Herbals; AMR 3. Medicines and Urban Typesg Garden	1,005 affected individuals		1 Hierbal i Medicago Euran Tag	ing bunda independ and industry (and) and in	
	Limited access of library	To enhance the	COTABATO	Conduct of :	14,000 students	8,907 students	6,275,000.00	966, 160.00	Approved Budget is
	services to geographically		PROVICIAL	1. Library orientation	Male- 4,200	Male- 2,896	i filozofi mengano	n Newle	only
	isolated deprived areas.	services through		2. Story telling;	dreach r.HRAd	Female- 6,011	55.57.101.67		Php 1,126,960.00
		collaboration with		3. Reading time; no action	Female- 9,800 R	4 / 110 / 1	1. Pearling name	. Acmie Sati	out of the proposed
	Pursuant to	public schools and	CENTER	4. Film Viewing;	ds and CENTS		F Fifth V throbad		GAD Plan and
	PRESIDENTIAL	the community.	PROGRAM	GAS. Computer tutorial;	y. PROGR	5.00	5 Committee this day		Budget proposed.
	DECREE NO.603. CHILD	,	. Date Constitu	6. Mobile library			a transfer		and proposed.
	ND YOUTH WELFARE								422,804. 14
	CODE OF THE	variance	CODE	OF THE					variance
	PHILIPINES		PERLIPEN	-9					van aanoo
-	Numerous Court cases	To declog court	The state of the s	Conduct of Enhanced Justice	Number of	Cases heard- 690	1,915,275.00	1,471,442.00	443,833.00
	filed and congested	dockets and to	JUSTICE ON	The second secon	cases dismissed;	cases (male-	1,713,273.00	1,471,442.00	443,033.00
	detention cells	decongest jump	WHEELS detention of	ells decongent	detained	55, female- 135)	A 100 TO		To Sentido Table
	detention cens	packed detention	WHEELS HEREING		persons are	55,1cmaic- 155)			
		cells		packed d	released;	Detainees			T v and a second of
		Cells		1,35,000	number of cases	The second secon			1 Walter
					The state of the s	released- 40 (male- 335;			7
					mediated.	The second secon			
		1				female- 65)			North Control
						Cases Mediated-			
						Comment of the Commen			
	.1		- "			17;female- 13)			- 1910/06-17
						Brgy Officials,			
	,	į,		,		Brgy Officials, PNP Personnel,			111 2
									Frank College College
					11	MSWDO/PSWD			MEWBGPSWII
			-			O lecturer – 624			A STATE OF STATE
						(male-			
						409;female-			10.00
						215)			
						N. P. 1 433			
		NATIONAL AND ADDRESS OF THE PARTY.	SECTION OF THE LOCATION OF		Property of the same of the sa	Medical Aid-	ACRES CONTRACTOR	and the same of	College Services
#57 PA	Maria Contra Company of the mariane and the first and the second of the				(A)	438 (male-		CARLOT COLOR DELL'AND	RODANICO POR MANAGEMENTO CONTRA

•					30., emale- 135)			305 limite (35).
					Dental Aid- 110 (male 63;female- 47)			, insu, of temale.
-					Legal Aid (male- 34)			LOST SAFFLE
Lack of knowledge, skills and expertise in handling cases, chain custody and documentation.	To enhance capabilities and knowledge on proper handling of cases, documentations, handling of exhibits, and chain custody	TRAINING ON PROPER HANDLING OF CASES	Conducted series of trainings on proper handling of cases, documentations, handing of exhibits and chain custody to WCPD'S and COP'S	Number of personnel trained	Trained 150 personnel 2 batches (f\ale-214, female-86)	102,490.00	104,070.00	Fully implemented.
Pursuant to REPUBLIC ACT 7160 or the LOCAL GVERNEMNT CODE OF 1991`	To enhance capabilities and knowledge on proper handling of cases, documentations, handling of exhibits, and chain custody	CAPABILITY BUILDING/ ENHANCMENT SEMINAR FOR BARANGAY OFFICIALS	Conducted training on Capability building Enhancement Training for Barangay Officials as Administrators in Katarungang Pambarngay	Number of barangay officials trained	1207 barangay officials (male- 864; female- 34)	511,285.00 P	511,285.00	Fully implemented in 17 municipalities and 1 city
Lack of awareness on gender rights and issues among cooperatives	To respond to the human development needs as GAD advocates cooperatives	GENDER SENSITIVITY ORIENTATION	Conduct of gender sensitivity training on 14 cooperatives	14 cooperatives	17 municipalities and 1 city	100,000.00	100,000.00	Fully implemented
ORGANIZATION FOCUS	SED	ORGANI	AATION FOCUSED	L	1	L		1
Poor work life balance resulted to 80% regression among Provincial Government employees affecting work performance	To extend up to 80% of female and male employees in the Province to avail services of the center to stay	REPAIR AND MAINTENANCE OF WELLNESS CENTER	Conduct of the following activities: 1. Validation of the area; 2. Preparation of proper documents ad papers for	Provision of I room repaired an d ready for use of male (977)and female (823) ages 24-	Not implemented	150,000.00	an lossinos el nostr cerano lan 2 celo h cues es nos	Not implemented by the Cotabato Capito Ladies Circle Inc (CLCI)
	physically and mentally fit.	j	3. conduct of repair and maintenance of the center; 4. Preparation of Equipment	65 years old.	JPX 2	ocasing, conduct of repur- nation have all the manager	SM CONTRACTOR	
Pursuant to Revised GAD de of Cotabato Province. Article IV. GAD Focal	To strengthen, institutionalize GAD Focal Point System	SUPPORT TO GENDER AND DEVELOPMENT	to be placed in the area. Facilitated the conduct of different activities: 1. Women's Month	42 Gender And Development Focal Point	42 Gender And Development Focal Point	Total Contract Contract	1,072,00.00	Full Implementation of programs.
Point System Develop	(GADFPS) that	IMPLEMENTATION	Celebration 2018;	System 1911 Care	System	Celebration 2019	THE SHAPE WELL	KTP STATE OF THE

Provincial Government employees are not fully aware of the CSC protocol Sub-total B ATTRIBUTED PROGRAMS Title of LGU Program or Project HGDG PIMME FIMME Score HGDG PIMME (12) (10) (11) CONDUCT OF KAVURUNAN FESTIVAL (10) (11) (11) (11) (11) (11) (11) (10) CONDUCT OF KAVURUNAN FESTIVAL (10) (11) (11) (11) (12) (13) (14) (14) (14) (15) (16) (17) (18) (18) (19) (19) (19) (10) (10) (11) (11) (11) (11) (11) (12) (13) (14) (14) (15) (16) (17) (18) (18) (19) (19) (19) (10) (10) (11) (11) (11) (12) (13) (14) (14) (15) (15) (16) (17) (17) (18) (18) (19) (19) (19) (19) (10) (10) (11) (11) (11) (12) (13) (14) (14) (15) (15) (16) (16) (17) (17) (18) (18) (19) (19) (19) (19) (10) (10) (10) (11) (11) (11) (12) (13) (14) (14) (15) (15) (16) (16) (17) (17) (18) (18) (19) (19) (19) (10) (10) (10) (11) (11) (11) (12) (13) (14) (14) (15) (15) (16) (16) (17) (17) (17) (18) (18) (18) (19) (19) (19) (10) (10) (10) (11) (11) (12) (13) (14) (14) (15) (15) (16) (16) (17) (17) (17) (18) (18) (19) (19) (19) (10) (10) (10) (11) (11) (12) (13) (14) (14) (14) (15) (15) (16) (16) (17) (17) (18) (18) (19) (19) (19) (19) (10) (10) (11) (11) (12) (13) (14) (14) (14) (15) (15) (16) (17) (17) (18) (18) (19) (19) (19) (19) (19) (10) (10) (11) (11) (12) (13) (14) (14) (14) (15) (15) (16) (17) (17) (18) (18) (19) (19) (19) (19) (19) (19) (19) (19) (19) (19) (19) (19) (19) (19) (19) (19) (10) (10) (10) (11) (11) (12) (13) (14) (14) (15) (15) (15) (16) (16) (17) (17) (18) (19) (19) (19) (19) (19) (19) (19) (19) (19) (10) (10) (10) (11) (11) (12) (13) (14) (14) (15) (15) (15) (16) (17) (17) (18) (19) (19) (19) (19) (19) (19) (19) (19) (10	GAD Training programs that support he continuing gender education, updating and enhancing skills which shall be integrated in the regular human resource plan.	served as dynamic mechanism in gender mainstreaming towards the promotion of Gender Equality and Women empowerment.	that supre	Harmonizing GAD Plans and Budget; 3. Capability Building Gender Responsive Planning and Budgeting cum Benchmarking; 4. Project Implementation Review; 5. Gad Planning and Budgeting 6. Attendance to Gad related Trainings; 7. Gender and Development Olympics 8. Other GAD related activities.	(13 Male) (29 Female)	(19 Female) with the recommendation and endorsement from the Gender Multi-Sectoral Council (GMSC)	A restriction of the second of		To Administration of the Control of
ATTRIBUTED PROGRAMS Title of LGU Program or Project HGDG PIMME/ FIMME Score (12) (13) (14) CONDUCT OF KAVURUNAN FESTIVAL 12.65 Total Annual Program/ Project Cost or Expenditure (13) (14) 200,000.00 VARIANCE. Actual funding allocation amounting to 200,000.00. 156 men and 224 women from the different ethnic tribes existing in the Province of Cotabato highlighted their customs and traditions in an organize manner, including cultural presentations, tribal parade, traditional games and Mutya for Kavurunan, depicting and showcasing numerous indigenous cultures, traditions, talents, skills, beauties and ethnicity. LIVESTOCK DISPERSAL ROJECT	977 male and 823 female Provincial Government employees are not fully aware of the CSC protocol	knowledge and skills of provincial government employees on CSC	CAPABILITY BULDING /TRAININGS	quarter are not fully skills or pro-	year		174,930.00	174,930.00	
Title of LGU Program or Project HGDG PIMME/ FIMME Score Total Annual Program/ Project Cost or Expenditure (12) GAD Attributed Program/ Project Cost or Expenditure (13) (14) CONDUCT OF KAVURUNAN FESTIVAL 12.65 AND AUGUSTOCK DISPERSAL ROJECT Total Annual Program/ Project Cost or Expenditure (13) (14) 200,000.00 VARIANCE. Actual funding allocation amounting to 200,000.00. 156 men and 224 women from the different ethnic tribes existing in an organize manner, including cultural presentations, tribal parade, traditional games and Mutya for Kavurunan, depicting and showcasing numerous indigenous cultures, traditions, talents, skills, beauties and ethnicity. LIVESTOCK DISPERSAL ROJECT	Sub-total B		Sub-teral	В					
200,000.00 VARIANCE. Actual funding allocation amounting to 200,000.00. 156 men and 224 women from the different ethnic tribes existing in the Province of Cotabato highlighted their customs and traditions in an organize manner, including cultural presentations, tribal parade, traditional games and Mutya for Kavurunan, depicting and showcasing numerous indigenous cultures, traditions, talents, skills, beauties and ethnicity. LIVESTOCK DISPERSAL ROJECT	Title of LGU Progra	THE WORLD IN THE PARTY OF THE P	HGDG PIMME/ FIMME Score	Total Annual Program/ Proj or Expenditure		Project Cost or Expenditure		Variance or Remar	ks
	CONDUCT OF KAVURUN	mid 224 women trenship and Charles and Cha	armon 12.65 Central Ce	TOFKATOR(400,000.00		200,000.0	to 200,000.00. 150 ethnic tribes existi their customs and cultural presentati Mutya for Kavuru indigenous culture	ANCE. Actual funding 6 men and 224 woming in the Province of traditions in an organions, tribal parade, timan, depicting and	en from the different Cotabato highlighted ize manner, including raditional games and showcasing numerous
	Company of the second s	The state of the s	16.12	TLB-AND-C16; 235,540,00 •		12,176,655.00	4, 058,85,000.00	0	- 1 CONTRACTOR - 1

MENIESSA FAMULAGAN- DEPA Secretary, GADFP8 TWG		ALLAN R. MATULLANO GADFPS TWG	26 March, 2019	EMMYLOU "LALA" J. TALIÑO-MENDOZA Governor
Grand Total (A+B+C) Prepared By:	Grand T	Reviewed By:	Dd/Mm/Year	Approved by:
Sub-Total C	Eab-Top	10		132,797,925,12
GENERAL REVISION OF ASESMENT AND PROPERTY	SE O GENTA	3,095,616.50	3,095,616.50	Not visible but implemented.
1 690,080,00 - 327,950 G0				member of PHIC) that qualifies for the enrollment are enrolled in this program. For CY 2018, only 5,000 beneficiaries are enrolled with a variance of Php4,000,000.00 at the end of the year. The variances due to the effect of national program implementations. The Natioal Government implemented the Point of Service (POS) Program with revised implementing guidelines which duplicates our Philhealth sa Masa Program.
PHILHEALTH SA MASA	15 PERFECT	16,000,000.00	12,000,00.00	Only Non- philhealth patients admitted to eight (8) provincial owned and managed hospitals (whether od or first time
SMAL RUMINANTS	- 16,48	5,092,350.00	3,819,262.50	Recipients- Male-; Female- 1,273,087.50 Recipients - male - female-