

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**  
**For the Period Ended December 31, 2020**  
**Province of Cotabato**

PARTICULARS	LDRRMF		NDRRMF	From Other LGU's	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds:</b>						
Current Appropriation 2020	46,763,310.90	129,481,829.59				176,245,140.49
Continuing Appropriation 2011		1,945,000.00				1,945,000.00
Continuing Appropriation 2014		2,600,000.00				2,600,000.00
Continuing Appropriation 2015		1,679,570.00				1,679,570.00
Continuing Appropriation 2016		7,461,675.63				7,461,675.63
Continuing Appropriation 2018		721,000.00				721,000.00
Continuing Appropriation 2019		17,436,408.50				17,436,408.50
Transferred to the Special						
Trust Fund 2016		40.00				40.00
Trust Fund 2017		5,700,000.00				5,700,000.00
Trust Fund 2018		9,339,517.13				9,339,517.13
Trust Fund 2019		7,034,376.96				7,034,376.96
Transfers/Grants				29,161,923.00	18,574,534.06	47,736,457.06
<b>Total Funds Available</b>	<b>46,763,310.90</b>	<b>183,399,417.81</b>	<b>-</b>	<b>29,161,923.00</b>	<b>18,574,534.06</b>	<b>277,899,185.77</b>
<b>B. UTILIZATION</b>						
Current appropriation:						
<b>QUICK RESPONSE</b>	46,379,067.50					46,379,067.50
<b>MITIGATION</b>						
<b>SOCIAL SERVICES</b>						
Kaalaman, Susi ng Kahandaan Program		395,348.80				395,348.80
Capacity Development of Emergency Humanitarian Service						
Providers and DRRM Stakeholders		2,279,028.95				2,279,028.95
Stockpiling of Food and Non-Food items		25,074,840.00				25,074,840.00
Provision of emergency balde (e-balde)		498,240.00				498,240.00
Construction/ rehabilitation/ retrofitting of infrastructure facilities		10,981,920.86				10,981,920.86
Kahandaan, Pagyamanin sa Paaralan Program		399,685.00				399,685.00
Procurement of Medicines, Hygiene Kits and Supplies for emergencies and calamities		917,006.25				917,006.25

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Sagip Kalikasan Program		991,818.20				991,818.20
Palay Seeds, Corn Seeds, Vegetable Seeds and Other Farm Inputs						
Assistance to victims of disaster/ calamities		14,462,354.55				14,462,354.55
Patubig sa Sakahan Program		1,486,800.00				1,486,800.00
Insurance of DRRMD Staff & Other Accredited Community Responders		64,000.00				64,000.00
Procurement/ acquisition of Emergency Response Equipment, Sagip Hayop Program		14,994,000.00				14,994,000.00
Procurement of tents & temporary shelter facilities		2,363,281.90				2,363,281.90
Support to Entrepreneurial Program for Victims of calamities/ disasters (STEP)		2,993,794.75				2,993,794.75
Provincial Green and Renewable Technology Program		50,000.00				50,000.00
Procurement of Food and Non-Food Items		990,000.00				990,000.00
Human Relocation and Settlement of affected families		14,036,385.00				14,036,385.00
		7,895,500.00				7,895,500.00
<b>Sub-total</b>	<b>46,379,067.50</b>	<b>100,874,004.26</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>147,253,071.76</b>
<b>Continuing Appropriation 2015</b>						
1 unit ambulance-augmentation for DRRM use		1,300,000.00				1,300,000.00
<b>Sub-total</b>	<b>-</b>	<b>1,300,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,300,000.00</b>
<b>Continuing Appropriation 2016</b>						
Construction/Rehabilitation/ Recovery of Infrastructure Projects- Const. of Single Lane RCDG Bridge Brgy. Malitubog, Alamada		5,190,022.09				5,190,022.09
1 unit ambulance-augmentation for DRRM use		170,000.00				170,000.00
<b>Sub-total</b>	<b>-</b>	<b>5,360,022.09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,360,022.09</b>
<b>Continuing Appropriation 2018</b>						
1 unit ambulance-augmentation for DRRM use		127,000.00				127,000.00
<b>Sub-total</b>	<b>-</b>	<b>127,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>127,000.00</b>
<b>Continuing Appropriation 2019</b>						
Procurement of disaster equipment and supplies		65,970.00				65,970.00
Construction of box culvert at Brgy. Dungos, Tulunan, Cotabato		2,466,138.60				2,466,138.60

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<b>Sub-total</b>	-	<b>2,532,108.60</b>	-	-	-	<b>2,532,108.60</b>
<b>Trust Fund 2018</b>						
Payment of various medical supplies for the use against COVID-19		736,220.00				736,220.00
Payment of 50 units fire extinguishers for the use of PDRRMO as per PR# 200136		90,000.00				90,000.00
<b>Sub-total</b>	-	<b>826,220.00</b>	-	-	-	<b>826,220.00</b>
<b>Transfers/ Grants</b>						
Municipality of Antipas- financial assistance to earthquake victims- 295 partially damaged houses and 16 totally damaged houses		630,000.00				630,000.00
Municipality of Arakan- financial assistance to earthquake victims- 177 partially damaged houses		354,000.00				354,000.00
Municipality of Mlang- financial assistance to earthquake victims- 1,434 partially damaged houses and 511 totally damaged houses		4,145,500.00				4,145,500.00
Municipality of Tulunan- financial assistance to earthquake victims- 2,966 partially damaged houses and 894 totally damaged houses		8,167,000.00				8,167,000.00
Municipality of Magpet- financial assistance to earthquake victims- 1,033 partially damaged houses and 117 totally damaged houses		2,358,500.00				2,358,500.00
<b>Sub-total</b>	-	<b>15,655,000.00</b>	-	-	-	<b>15,655,000.00</b>
<b>Total Utilization</b>	<b>46,379,067.50</b>	<b>126,674,354.95</b>	-	-	-	<b>173,053,422.45</b>
<b>Unutilized Balance</b>	<b>384,243.40</b>	<b>56,725,062.86</b>	-	<b>29,161,923.00</b>	<b>18,574,534.06</b>	<b>104,845,763.32</b>

Submission: to COA 15th day of each month thru the LDRRMO

Prepared by:

  
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Certified correct:

  
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