

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement /Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PGO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	4,000,000.00	4,000,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PGO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000,000.00	2,000,000.00	
5-02-03-090	Supply of Petroleum Products	PGO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000,000.00	12,000,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	7,000,000.00	7,000,000.00	
5-02-05-010	Various Postage and Courier Services	PGO	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	
5-02-05-030	Internet Subscription	PGO	NP-53.9 - Small Value Pro	Monthly	Monthly	Monthly	Monthly	GoP	730,000.00	730,000.00	
5-02-10-030	Extra Ordinary & Miscellaneous	PGO	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	835,445.00	835,445.00	
5-02-12-030	Procurement of Security Services	PGO	Competitive Bidding	Semestral	Semestral	Semestral	Semestral	GoP	12,100,000.00	12,100,000.00	
5-02-13-030	Repairs & Maintenance - Infrastructure Assets	PGO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	344,790.89	344,790.89	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PGO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	3,000,000.00	3,000,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	600,000.00	600,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PGO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	2,000,000.00	2,000,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PGO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	
5-02-99-010	Various Advertising	PGO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	500,000.00	500,000.00	
5-02-99-020	Various Printing and Publication	PGO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	800,000.00	800,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PGO	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	12,000,000.00	12,000,000.00	
5-02-99-040	Transportation & Delivery	PGO	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00	
5-02-99-070	Various Subscriptions	PGO	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	
5-02-99-080	Supply & Delivery of Various Supplies/Equipment/Materials for Donation	PGO	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	60,062,000.00	60,062,000.00	
5-02-99-080-2	Supply & Delivery of Various Supplies/Materials for Donation - Family or Individu	PGO	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	24,266,945.34	24,266,945.34	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PGO	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	15,000,000.00	15,000,000.00	
1-07-05-020	Supply & Delivery of Office Equipment	PGO	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	84,500.00		84,500.00
1-07-05-030	Supply & Delivery of IT Equipment	PGO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	1,406,750.00		1,406,750.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	PGO	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	40,000.00		40,000.00
1-07-06-010	Supply & Delivery of Utility Vehicle	PGO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	1,500,000.00		1,500,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	PGO	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	175,000.00		175,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PGO-A	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	22,052,346.00	22,052,346.00	
5-02-03-010	Supply & Delivery of Office Supplies	PGO-A	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	3,855,011.00	3,855,011.00	
5-02-03-050	Supply & Delivery of Food Supplies	PGO-A	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	15,948,000.00	15,948,000.00	
5-02-03-050	Supply & Delivery of Welfare Goods	PGO-A	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	4,066,000.00	4,066,000.00	
5-02-03-060	Supply & Delivery of Drugs & Medicines	PGO-A	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	570,000.00	570,000.00	
5-02-03-070	Supply of Petroleum Products	PGO-A	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	6,954,280.00	6,954,280.00	
5-02-03-110	Supply & Delivery of Textbooks and Instructional Materials	PGO-A	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP			
5-02-03-120	Supply & Delivery of Military, Police & Traffic Supplies	PGO-A	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-A	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	25,715,700.00	25,715,700.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement /Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-05-010	Various Postage and Courier Services	PGO-A	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	38,000.00	38,000.00	
5-02-05-020	Telephone Subscription	PGO-A	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	318,800.00	318,800.00	
50-2-07-010	Surveying Services	PGO-A	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Mar-21	GoP	300,000.00	300,000.00	
5-02-13-020	Repairs & Maintenance - Land Improvements	PGO-A	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP			
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PGO-A	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	4,100,000.00	4,100,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGO-A	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	2,440,000.00	2,440,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PGO-A	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	1,075,000.00	1,075,000.00	
5-02-13-060	Repairs & Maintenance - Furniture & Fixtures	PGO-A	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	200,000.00	
5-02-99-010	Various Advertising	PGO-A	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	305,000.00	305,000.00	
5-02-99-020	Various Printing and Publication	PGO-A	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	2,060,400.00	2,060,400.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PGO-A	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	50,192,147.00	50,192,147.00	
5-02-99-070	Various Subscriptions	PGO-A	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	42,000.00	42,000.00	
5-02-99-080	Supply & Delivery of Various Supplies/Equipment/Materials for Donation	PGO-A	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	32,560,000.00	32,560,000.00	
5-02-99-080-2	Supply & Delivery of Various Supplies/Materials for Donation - Family or Individu	PGO-A	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	2,010,000.00	2,010,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PGO-A	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	96,227,999.00	96,227,999.00	
1-07-03-050	Installation of 2 units 10KVA Hybrid Solar Power System	PGO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	4,200,000.00		4,200,000.00
1-07-04-010	Installation of 2 units 10KVA Hybrid Solar Power System	PGO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	50,000,000.00		50,000,000.00
1-07-05-020	Supply & Delivery of Office Equipment	PGO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	464,000.00		464,000.00
1-07-05-030	Supply & Delivery of IT Equipment	PGO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	2,254,543.00		2,254,543.00
1-07-05-100	Supply & Delivery of Military, Police & Security Equipment	PGO	NP-53.9 - Small Value Pro	Jan-21	N/A	Mar-21	Mar-21	GoP	40,000.00		40,000.00
1-07-05-130	Supply & Delivery of Sports Equipment	PGO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	369,700.00		369,700.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	PGO	NP-53.9 - Small Value Pro	Jan-21	N/A	Mar-21	Mar-21	GoP	47,000.00		47,000.00
1-07-06-010	Supply & Delivery of Utility Vehicle	PGO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	1,600,000.00		1,600,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	PGO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	843,000.00		843,000.00
1-07-07-020	Supply & Delivery of Books	PGO	NP-53.9 - Small Value Pro	Jan-21	N/A	Mar-21	Mar-21	GoP	50,000.00		50,000.00
1-07-99-010	Supply & Delivery of K-9 dogs	PGO	NP-53.9 - Small Value Pro	Jan-21	N/A	Mar-21	Mar-21	GoP	500,000.00		500,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-E	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00	
5-02-03-070	Supply of Petroleum Products	PGO-E	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-E	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00	
5-02-05-020	Telephone Subscription	PGO-E	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00	
50-2-08-010	Demolition & Relocation Services	PGO-E	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Mar-21	GoP	250,000.00	250,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PGO-E	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	249,920.00	249,920.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PGO-E	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	230,000.00	230,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-ROD	NP-53.9 - Small Value Pro	Feb-21	N/A	Mar-21	Mar-21	GoP	10,000.00	10,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-ROD	NP-53.9 - Small Value Pro	Feb-21	N/A	Mar-21	Mar-21	GoP	10,000.00	10,000.00	

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5-02-13-990	Repairs & Maintenance - Other Property, Plant & Equipment	PGO-C-ROD	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	
1-07-05-020	Supply & Delivery of Office Equipment	PGO-C-ROD	NP-53.9 - Small Value Pro	Feb-21	N/A	Mar-21	Mar-21	GoP	45,000.00		45,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-PAO-K	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	74,000.00	74,000.00	
5-02-03-070	Supply of Petroleum Products	PGO-C-PAO-K	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00	
5-02-05-010	Various Postage and Courier Services	PGO-C-PAO-K	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	
1-07-05-030	Supply & Delivery of IT Equipment	PGO-C-PAO-K	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	50,000.00		50,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-PAO-K	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	12,150.00	12,150.00	
5-02-03-070	Supply of Petroleum Products	PGO-C-PAO-K	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	
1-07-05-030	Supply & Delivery of IT Equipment	PGO-C-PAO-K	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	100,000.00		100,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-PAO-M	NP-53.9 - Small Value Pro	Mar-21	N/A	Apr-21	Apr-21	GoP	70,000.00	70,000.00	
5-02-03-070	Supply of Petroleum Products	PGO-C-PAO-M	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00	
1-07-05-020	Supply & Delivery of Office Equipment	PGO-C-PAO-M	NP-53.9 - Small Value Pro	Feb-21	N/A	Mar-21	Mar-21	GoP	30,000.00		30,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-PPO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	166,983.00	166,983.00	
5-02-03-070	Supply of Petroleum Products	PGO-C-PPO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	132,000.00	132,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-PPO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	40,500.00	40,500.00	
5-02-05-010	Various Postage and Courier Services	PGO-C-PPO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGO-C-PPO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PGO-C-PPO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00	
1-07-03-050	Supply & Delivery of Office Equipment	PGO-C-PPO	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	75,000.00		75,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	PGO-C-PPO	NP-53.9 - Small Value Pro	May-21	N/A	Jun-21	Jun-21	GoP	40,700.00		40,700.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	PGO-C-PPO	NP-53.9 - Small Value Pro	May-21	N/A	Jun-21	Jun-21	GoP	9,500.00		9,500.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-PARO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	61,500.00	61,500.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-PARO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	13,500.00	13,500.00	
1-07-07-010	Supply & Delivery of Furniture & Fixtures	PGO-C-PARO	NP-53.9 - Small Value Pro	May-21	N/A	Jun-21	Jun-21	GoP	8,900.00		8,900.00
1-07-03-050	Supply & Delivery of Office Equipment	PGO-C-PARO	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	25,500.00		25,500.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-RTC 1	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	52,000.00	52,000.00	
5-02-03-070	Supply of Petroleum Products	PGO-C-RTC 1	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	
1-07-03-050	Supply & Delivery of Office Equipment	PGO-C-RTC 1	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	51,000.00		51,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-RTC 1	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	
5-02-03-070	Supply of Petroleum Products	PGO-C-RTC 1	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-RTC 1	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PGO-C-RTC 1	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGO-C-RTC 1	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	
1-07-05-030	Supply & Delivery of IT Equipment	PGO-C-RTC 1	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	50,000.00		50,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-RTC 1	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	

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5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-RTC 18	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	
1-07-07-010	Supply & Delivery of Furniture & Fixtures	PGO-C-RTC 18	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	112,000.00		112,000.00
1-07-05-030	Supply & Delivery of IT Equipment	PGO-C-RTC 18	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	48,000.00		48,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-RTC 22	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	95,000.00	95,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-RTC 22	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	37,500.00	37,500.00	
1-07-03-050	Supply & Delivery of Office Equipment	PGO-C-RTC 22	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	50,000.00		50,000.00
1-07-05-030	Supply & Delivery of IT Equipment	PGO-C-RTC 22	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	80,000.00		80,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-RTC 22	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	60,000.00	60,000.00	
5-02-03-070	Supply of Petroleum Products	PGO-C-RTC 22	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	50,000.00	50,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-RTC 22	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	45,000.00	45,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-RTC 24	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-RTC 24	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	
5-02-05-010	Various Postage and Courier Services	PGO-C-RTC 24	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00	
5-02-99-020	Various Printing and Publication	PGO-C-RTC 24	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGO-C-RTC 24	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	7,500.00	7,500.00	
1-07-05-030	Supply & Delivery of IT Equipment	PGO-C-RTC 24	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	50,000.00		50,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-RTC 28	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	93,445.00	93,445.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-RTC 28	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	12,080.00	12,080.00	
1-07-03-050	Supply & Delivery of Office Equipment	PGO-C-RTC 28	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	3,000.00		3,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	PGO-C-RTC 28	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	82,000.00		82,000.00
1-07-05-030	Supply & Delivery of IT Equipment	PGO-C-RTC 28	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	96,000.00		96,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-RTC 6	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	68,400.00	68,400.00	
5-02-05-010	Various Postage and Courier Services	PGO-C-RTC 6	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGO-C-RTC 6	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
1-07-05-030	Supply & Delivery of IT Equipment	PGO-C-RTC 6	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	80,000.00		80,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-COC-K	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	
5-02-03-070	Supply of Petroleum Products	PGO-C-COC-K	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-COC-K	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	
5-02-05-010	Various Postage and Courier Services	PGO-C-COC-K	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	13,000.00	13,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PGO-C-COC-K	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-COC-K	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	95,000.00	95,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-COC-K	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	37,500.00	37,500.00	
1-07-03-050	Supply & Delivery of Office Equipment	PGO-C-COC-K	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	50,000.00		50,000.00
1-07-05-030	Supply & Delivery of IT Equipment	PGO-C-COC-K	NP-53.9 - Small Value Pro	May-21	N/A	Jun-21	Jun-21	GoP	80,000.00		80,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-COC-M	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/ Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-COC-M	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	
5-02-05-010	Various Postage and Courier Services	PGO-C-COC-M	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00	
5-02-99-020	Various Printing and Publication	PGO-C-COC-M	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	
1-07-05-030	Supply & Delivery of IT Equipment	PGO-C-COC-M	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	36,000.00		36,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	SP	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	13,835,000.00	13,835,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	SP	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,850,000.00	1,850,000.00	
5-02-03-070	Supply of Petroleum Products	SP	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	21,700,000.00	21,700,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	SP	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,550,000.00	1,550,000.00	
5-02-05-010	Various Postage and Courier Services	SP	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	SP	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	SP	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	290,000.00	290,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	SP	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	3,240,000.00	3,240,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	SP	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	
5-02-99-010	Various Advertising	SP	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,700,000.00	1,700,000.00	
5-02-99-020	Various Printing and Publication	SP	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000,000.00	2,000,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	SP	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	33,909,200.00	33,909,200.00	
5-02-99-040	Transportation & Delivery	SP	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	
5-02-99-070	Various Subscriptions	SP	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	SP	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	740,000.00	740,000.00	
1-07-05-030	Supply & Delivery of IT Equipment	SP	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	242,000.00		242,000.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	SP	NP-53.9 - Small Value Pro	Jan-21	N/A	Mar-21	Mar-21	GoP	87,500.00		87,500.00
1-09-01-020	Supply & Delivery of Computer Software	SP	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	3,300,000.00		3,300,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PHRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,258,964.00	1,258,964.00	
5-02-03-010	Supply & Delivery of Office Supplies	PHRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	439,370.00	439,370.00	
5-02-03-070	Supply of Petroleum Products	PHRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PHRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,587,360.00	1,587,360.00	
5-02-05-010	Various Postage and Courier Services	PHRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	13,500.00	13,500.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PHRMO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PHRMO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PHRMO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	42,000.00	42,000.00	
5-02-99-010	Various Advertising	PHRMO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-99-020	Various Printing and Publication	PHRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	36,500.00	36,500.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PHRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	523,600.00	523,600.00	
5-02-99-070	Various Subscriptions	PHRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PHRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	116,500.00	116,500.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement /Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-05-020	Supply & Delivery of Office Equipment	PHRMO	NP-53.9 - Small Value Pro	Apr-21	N/A	May-21	Jun-21	GoP	50,000.00		50,000.00
1-07-05-030	Supply & Delivery of IT Equipment	PHRMO	NP-53.9 - Small Value Pro	Apr-21	N/A	May-21	Jun-21	GoP	349,000.00		349,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PPDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	440,000.00	440,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PPDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	440,000.00	440,000.00	
5-02-03-070	Supply of Petroleum Products	PPDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	725,000.00	725,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PPDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	510,000.00	510,000.00	
5-02-05-010	Various Postage and Courier Services	PPDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PPDO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PPDO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	145,000.00	145,000.00	
5-02-99-020	Various Printing and Publication	PPDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PPDO	NP-53.9 - Small Value Pro	QUAI	N/A	Quarterly	Quarterly	GoP	688,000.00	688,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PPDO	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	60,000.00	60,000.00	
1-07-07-010	Supply & Delivery of Furniture & Fixtures	PPDO	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	86,000.00		86,000.00
1-07-05-030	Supply & Delivery of IT Equipment	PPDO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	367,000.00		367,000.00
1-07-05-990	Supply & Delivery of Office Equipment	PPDO	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	244,500.00		244,500.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	PPDO	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	12,000.00		12,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PGSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	130,000.00	130,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PGSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	235,000.00	235,000.00	
5-02-03-070	Supply of Petroleum Products	PGSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,450,000.00	1,450,000.00	
5-02-03-100	Supply & Delivery of Agricultural & Marine Supplies	PGSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,643,500.00	1,643,500.00	
5-02-13-020	Repairs & Maintenance - Land Improvements	PGSO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PGSO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	30,900,000.00	30,900,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGSO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	605,000.00	605,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PGSO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	840,000.00	840,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PGSO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PGSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	235,000.00	235,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PGSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00	
1-07-05-020	Supply & Delivery of Office Equipment	PGSO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	343,500.00		343,500.00
1-07-05-040	Supply & Delivery of Agricultural & Forestry Equipment	PGSO	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	125,000.00		125,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	PGSO	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	120,000.00		120,000.00
1-07-05-030	Supply & Delivery of IT Equipment	PGSO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	337,500.00		337,500.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	PGSO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	387,850.00		387,850.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PBO	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	310,000.00	310,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PBO	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	527,342.00	527,342.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement /Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-03-070	Supply of Petroleum Products	PBO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	168,926.00	168,926.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PBO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00	
5-02-05-010	Various Postage and Courier Services	PBO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PBO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PBO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	74,500.00	74,500.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PBO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PBO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	
5-02-99-020	Various Printing and Publication	PBO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PBO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00	
5-02-99-070	Various Subscriptions	PBO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PBO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	37,278.00	37,278.00	
1-07-05-030	Supply & Delivery of IT Equipment	PBO	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Mar-21	GoP	130,000.00		130,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PACCO	NP-53.9 - Small Value Pro	Sep-21	N/A	Oct-21	Oct-21	GoP	170,000.00	170,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PACCO	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	424,303.00	424,303.00	
5-02-03-070	Supply of Petroleum Products	PACCO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	157,500.00	157,500.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PACCO	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	247,109.00	247,109.00	
5-02-05-010	Various Postage and Courier Services	PACCO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PACCO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	63,950.00	63,950.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PACCO	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	89,050.00	89,050.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PACCO	NP-53.9 - Small Value Pro	Jun-21	N/A	Jul-21	Jul-21	GoP	25,900.00	25,900.00	
5-02-99-020	Various Printing and Publication	PACCO	NP-53.9 - Small Value Pro	Jul-21	N/A	Aug-21	Aug-21	GoP	8,000.00	8,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PACCO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	152,145.00	152,145.00	
5-02-99-070	Various Subscriptions	PACCO	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	1,000.00	1,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PACCO	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	32,235.00	32,235.00	
1-07-05-020	Supply & Delivery of Office Equipment	PACCO	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	140,000.00		140,000.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	PACCO	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	30,000.00		30,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PTOf	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	618,000.00	618,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PTOf	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	473,000.00	473,000.00	
5-02-03-020	Printing of Accountable Forms	PTOf	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	
5-02-03-070	Supply of Petroleum Products	PTOf	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	450,000.00	450,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PTOf	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	515,000.00	515,000.00	
5-02-05-010	Various Postage and Courier Services	PTOf	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	16,000.00	16,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PTOf	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PTOf	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	33,000.00	33,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PTOf	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	180,000.00	180,000.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement /Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PTOf	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	25,000.00	
5-02-99-010	Various Advertising	PTOf	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00	
5-02-99-020	Various Printing and Publication	PTOf	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PTOf	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00	
5-02-99-040	Transportation & Delivery	PTOf	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	75,000.00	75,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PTOf	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	350,000.00	350,000.00	
1-07-05-020	Supply & Delivery of Office Equipment	PTOf	NP-53.9 - Small Value Pro	Feb-21	Mar-21	Mar-21	Apr-21	GoP	12,000.00		12,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	PTOf	NP-53.9 - Small Value Pro	Feb-21	Mar-21	Mar-21	Apr-21	GoP	174,000.00		174,000.00
1-07-05-030	Supply & Delivery of IT Equipment	PTOf	Competitive Bidding	Feb-21	Mar-21	Mar-21	Apr-21	GoP	278,000.00		278,000.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	PTOf	NP-53.9 - Small Value Pro	Feb-21	Mar-21	Apr-21	May-21	GoP	18,000.00		18,000.00
1-07-06-010	Supply & Delivery of Motor Vehicle	PTOf	NP-53.9 - Small Value Pro	Feb-21	Mar-21	Apr-21	May-21	GoP	450,000.00		450,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PASSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	320,000.00	320,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PASSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	129,876.00	129,876.00	
5-02-03-070	Supply of Petroleum Products	PASSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	186,130.00	186,130.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PASSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	192,042.00	192,042.00	
5-02-05-010	Various Postage and Courier Services	PASSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PASSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	2,570.00	2,570.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PASSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PASSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PASSO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	
5-02-99-020	Various Printing and Publication	PASSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PASSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	154,295.00	154,295.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PASSO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	79,000.00	79,000.00	
1-07-05-020	Supply & Delivery of Office Equipment	PASSO	NP-53.9 - Small Value Pro	Feb-21	N/A	Mar-21	Mar-21	GoP	80,000.00		80,000.00
1-07-05-030	Supply & Delivery of IT Equipment	PASSO	NP-53.9 - Small Value Pro	Feb-21	N/A	Mar-21	Mar-21	GoP	64,000.00		64,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	PASSO	NP-53.9 - Small Value Pro	Feb-21	N/A	Mar-21	Mar-21	GoP	90,000.00		90,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	COA	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	COA	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	350,000.00	350,000.00	
5-02-03-070	Supply of Petroleum Products	COA	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	600,000.00	600,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	COA	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	130,000.00	130,000.00	
5-02-05-010	Various Postage and Courier Services	COA	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	COA	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	80,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	COA	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	250,000.00	250,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	COA	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PLO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement /Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-03-010	Supply & Delivery of Office Supplies	PLO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-03-070	Supply of Petroleum Products	PLO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	255,300.00	255,300.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PLO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00	
5-02-05-010	Various Postage and Courier Services	PLO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-99-020	Various Printing and Publication	PLO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,200.00	1,200.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PLO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PLO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PLO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PLO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,500.00	1,500.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PLO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	
1-07-05-030	Supply & Delivery of IT Equipment	PLO	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	80,000.00		80,000.00
1-07-06-010	Supply & Delivery of Utility Vehicle	PLO	Competitive Bidding	Mar-21	Apr-21	May-21	May-21	GoP	2,000,000.00		2,000,000.00
1-09-01-020	Supply & Delivery of Software (CDAsia)	PLO	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	105,000.00		105,000.00
5-02-03-010	Supply & Delivery of Office Supplies	CPPO	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	148,500.00	148,500.00	
5-02-03-070	Supply of Petroleum Products	CPPO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,500,000.00	1,500,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	CPPO	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	30,000.00	30,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	CPPO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	CPPO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	851,350.00	851,350.00	
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	IPHO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,928,108.00	1,928,108.00	
5-02-03-010	Supply & Delivery of Office Supplies	IPHO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	591,450.85	591,450.85	
5-02-03-050	Supply & Delivery of Food Supplies	IPHO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,700,000.00	2,700,000.00	
5-02-03-070	Supply & Delivery of Medicines	IPHO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	16,293,173.60	16,293,173.60	
5-02-03-080	Supply & Delivery of Medical Supplies	IPHO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	12,071,462.00	12,071,462.00	
5-02-03-070	Supply of Petroleum Products	IPHO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	615,000.00	615,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	IPHO	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	7,147,305.50	7,147,305.50	
5-02-05-010	Various Postage and Courier Services	IPHO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00	
5-02-05-020	Telephone Subscription	IPHO	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	IPHO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	IPHO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	81,896.00	81,896.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	IPHO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	865,600.00	865,600.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	IPHO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	
5-02-99-010	Various Advertising	IPHO	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	168,000.00	168,000.00	
5-02-99-020	Various Printing and Publication	IPHO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	270,848.00	270,848.00	
5-02-99-030	Supply & Delivery of Food & Beverages	IPHO	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	4,379,160.00	4,379,160.00	
5-02-99-080	Supply & Delivery of Various Supplies/Equipment/Materials for Donation	IPHO	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	859,000.00	859,000.00	

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				Advertisement /Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	IPHO	NP-53.9 - Small Value Pro	Mar-21	N/A	Apr-21	Apr-21	GoP	199,980.00	199,980.00	
1-07-05-020	Supply & Delivery of Office Equipment	IPHO	Competitive Bidding	Mar-21	Apr-21	May-21	May-21	GoP	470,000.00		470,000.00
1-07-05-030	Supply & Delivery of IT Equipment	IPHO	Competitive Bidding	Mar-21	Apr-21	May-21	May-21	GoP	714,500.00		714,500.00
1-07-05-110	Supply & Delivery of Medical Equipment	IPHO	Competitive Bidding	Mar-21	Apr-21	May-21	May-21	GoP	590,000.00		590,000.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	IPHO	NP-53.9 - Small Value Pro	Mar-21	Apr-21	May-21	May-21	GoP	50,000.00		50,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	IPHO	Competitive Bidding	Mar-21	Apr-21	May-21	May-21	GoP	721,500.00		721,500.00
1-09-01-020	Supply & Delivery of Software	IPHO	NP-53.9 - Small Value Pro	Mar-21	N/A	Apr-21	Apr-21	GoP	8,000.00		8,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accommodations, Foods, Vehicle Rental	CPH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	43,000.00	43,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	CPH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,300,000.00	1,300,000.00	
5-02-03-010	Printing of Accountable Forms	CPH	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	CPH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	5,793,645.00	5,793,645.00	
5-02-03-070	Supply & Delivery of Medicines	CPH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	28,707,250.00	28,707,250.00	
5-02-03-080	Supply & Delivery of Medical Supplies	CPH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	27,433,600.00	27,433,600.00	
5-02-03-070	Supply of Petroleum Products	CPH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,200,000.00	1,200,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	CPH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	2,966,800.00	2,966,800.00	
5-02-05-010	Various Postage and Courier Services	CPH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	CPH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	120,000.00	120,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	CPH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	150,000.00	150,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	CPH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	200,000.00	
5-02-99-020	Various Printing and Publication	CPH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	CPH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	CPH	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	200,000.00	200,000.00	
1-07-05-020	Supply & Delivery of Office Equipment	CPH	NP-53.9 - Small Value Pro	Feb-21	Feb-21	Mar-21	Mar-21	GoP	120,000.00		120,000.00
1-07-05-030	Supply & Delivery of IT Equipment	CPH	Competitive Bidding	Feb-21	Feb-21	Mar-21	Mar-21	GoP	348,000.00		348,000.00
1-07-05-110	Supply & Delivery of Medical Equipment	CPH	Competitive Bidding	Feb-21	Mar-21	Apr-21	Apr-21	GoP	5,373,000.00		5,373,000.00
1-07-05-990	Supply & Delivery of Hospital Equipment	CPH	Competitive Bidding	Feb-21	Feb-21	Mar-21	Mar-21	GoP	270,000.00		270,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	CPH	NP-53.9 - Small Value Pro	Feb-21	Feb-21	Mar-21	Mar-21	GoP	175,000.00		175,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accommodations, Foods, Vehicle Rental	MDH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	85,000.00	85,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	MDH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	420,000.00	420,000.00	
5-02-03-020	Printing of Accountable Forms	MDH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	MDH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	1,368,750.00	1,368,750.00	
5-02-03-070	Supply & Delivery of Medicines	MDH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,387,500.00	6,387,500.00	
5-02-03-080	Supply & Delivery of Medical Supplies	MDH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,387,500.00	6,387,500.00	
5-02-03-070	Supply of Petroleum Products	MDH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	510,233.35	510,233.35	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	MDH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	732,500.00	732,500.00	

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				Advertisement/ Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-05-010	Various Postage and Courier Services	MDH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	MDH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	MDH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	MDH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	MDH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	5,500.00	5,500.00	
5-02-99-020	Various Printing and Publication	MDH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	MDH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	MDH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	170,000.00	170,000.00	
1-07-02-990	Landscaping	MDH	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Mar-21	GoP	250,000.00		250,000.00
1-07-05-020	Supply & Delivery of Office Equipment	CPH	NP-53.9 - Small Value Pro	Feb-21	Feb-21	Mar-21	Mar-21	GoP	208,090.00		208,090.00
1-07-05-030	Supply & Delivery of IT Equipment	CPH	NP-53.9 - Small Value Pro	Feb-21	Feb-21	Mar-21	Mar-21	GoP	75,000.00		75,000.00
1-07-04-990	Installation of Fire Detection & Alarm System(FDAS) for the 2-storey building	MDH	Competitive Bidding	Jan-21	Jan-21	Feb-21	Mar-21	GoP	1,500,000.00		1,500,000.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	MDH	NP-53.9 - Small Value Pro	Jan-21	Jan-21	Feb-21	Mar-21	GoP	240,000.00		240,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	MDH	NP-53.9 - Small Value Pro	Jan-21	Jan-21	Feb-21	Mar-21	GoP	107,940.00		107,940.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	ADH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	ADH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	281,000.00	281,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	ADH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	684,375.00	684,375.00	
5-02-03-070	Supply & Delivery of Medicines	ADH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,193,750.00	3,193,750.00	
5-02-03-080	Supply & Delivery of Medical Supplies	ADH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,193,750.00	3,193,750.00	
5-02-03-070	Supply of Petroleum Products	ADH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	ADH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	474,170.00	474,170.00	
5-02-05-010	Various Postage and Courier Services	ADH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	7,000.00	7,000.00	
5-02-05-020	Telephone Subscription	ADH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	
5-02-05-030	Internet Subscription	ADH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	37,100.00	37,100.00	
5-02-13-020	Repairs & Maintenance - Land Improvements	ADH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	ADH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	ADH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	ADH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00	
5-02-13-050	Repairs & Maintenance - Furniture & Fixtures	ADH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	
5-02-99-020	Various Printing and Publication	ADH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	ADH	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	50,000.00	50,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	ADH	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	96,000.00	96,000.00	
1-07-05-110	Supply & Delivery of Medical Equipment	ADH	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	800,500.00		800,500.00
1-07-05-030	Supply & Delivery of IT Equipment	ADH	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	100,000.00		100,000.00
1-07-05-020	Supply & Delivery of Office Equipment	ADH	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	234,000.00		234,000.00

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement /Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	ADH	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	67,500.00		67,500.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	ADH	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	40,000.00		40,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	AVDH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	AVDH	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	481,446.00	481,446.00	
5-02-03-020	Printing of Accountable Forms	AVDH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	AVDH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	684,375.00	684,375.00	
5-02-03-070	Supply & Delivery of Medicines	AVDH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,965,625.00	2,965,625.00	
5-02-03-080	Supply & Delivery of Medical Supplies	AVDH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,965,625.00	2,965,625.00	
5-02-03-070	Supply of Petroleum Products	AVDH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	AVDH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	567,930.00	567,930.00	
5-02-05-010	Various Postage and Courier Services	AVDH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	
5-02-05-020	Telephone Subscription	AVDH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	
5-02-05-030	Internet Subscription	AVDH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	AVDH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	AVDH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	32,000.00	32,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	AVDH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	60,000.00	60,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	AVDH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-99-020	Various Printing and Publication	AVDH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	AVDH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	80,091.00	80,091.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	AVDH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	348,000.00	348,000.00	
1-07-05-020	Supply & Delivery of Office Equipment	AVDH	NP-53.9 - Small Value Pro	Jan-21	N/A	Mar-21	Mar-21	GoP	42,000.00	42,000.00	
1-07-05-030	Supply & Delivery of IT Equipment	AVDH	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Mar-21	GoP	40,000.00	40,000.00	
1-07-05-040	Supply & Delivery of Agricultural & Forestry Equipment	AVDH	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	367,000.00		367,000.00
1-07-05-110	Supply & Delivery of Medical Equipment	AVDH	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	713,000.00	713,000.00	
1-07-07-010	Supply & Delivery of Furnitures & Fixtures	AVDH	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Mar-21	GoP	25,000.00	25,000.00	
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	FTFMH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	43,000.00	43,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	FTFMH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-03-020	Printing of Accountable Forms	FTFMH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	FTFMH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	410,625.00	410,625.00	
5-02-03-070	Supply & Delivery of Medicines	FTFMH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,779,375.00	1,779,375.00	
5-02-03-080	Supply & Delivery of Medical Supplies	FTFMH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,779,375.00	1,779,375.00	
5-02-03-090	Supply of Petroleum Products	FTFMH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	FTFMH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	291,600.00	291,600.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	FTFMH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	FTFMH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	60,500.00	60,500.00	

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				Advertisement /Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-13-060	Repairs & Maintenance - Transportation Equipment	FTFMH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	
5-02-99-020	Various Printing and Publication	FTFMH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	FTFMH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	FTFMH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	239,000.00	239,000.00	
1-07-02-990	Construction of Ambulance Garage	FTFMH	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	500,000.00		500,000.00
1-07-02-990	Landscaping	FTFMH	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	100,000.00		100,000.00
1-07-05-020	Supply & Delivery of Office Equipment	FTFMH	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	130,000.00		130,000.00
1-07-05-030	Supply & Delivery of IT Equipment	FTFMH	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Mar-21	GoP	160,000.00		160,000.00
1-07-05-110	Supply & Delivery of Medical Equipment	FTFMH	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	20,000.00		20,000.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	FTFMH	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	93,000.00		93,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	FTFMH	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	162,000.00		162,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PRPCH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PRPCH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	215,000.00	215,000.00	
5-02-03-020	Printing of Accountable Forms	PRPCH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	13,000.00	13,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	PRPCH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	684,375.00	684,375.00	
5-02-03-070	Supply & Delivery of Medicines	PRPCH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,965,625.00	2,965,625.00	
5-02-03-080	Supply & Delivery of Medical Supplies	PRPCH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,965,625.00	2,965,625.00	
5-02-03-070	Supply of Petroleum Products	PRPCH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PRPCH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	264,196.25	264,196.25	
5-02-05-010	Various Postage and Courier Services	PRPCH	NP-53.9 - Small Value Pro	As Needed	As Needed	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PRPCH	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	20,000.00	20,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PRPCH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	38,000.00	38,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PRPCH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	80,000.00	
5-02-13-060	Repairs & Maintenance - Furniture & Fixtures	PRPCH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PRPCH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PRPCH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	
1-07-05-020	Supply & Delivery of Office Equipment	PRPCH	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Mar-21	GoP	125,000.00		125,000.00
1-07-05-030	Supply & Delivery of IT Equipment	PRPCH	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Mar-21	GoP	147,500.00		147,500.00
1-07-05-110	Supply & Delivery of Medical Equipment	PRPCH	NP-53.9 - Small Value Pro	Jan-21	N/A	Jan-21	Feb-21	GoP	217,000.00		217,000.00
1-07-07-010	Supply & Delivery of Furnitures & Fixtures	PRPCH	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Mar-21	GoP	35,500.00		35,500.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	APCH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	APCH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	
5-02-03-020	Printing of Accountable Forms	APCH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	APCH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	410,065.00	410,065.00	
5-02-03-070	Supply & Delivery of Medicines	APCH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,779,375.00	1,779,375.00	

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				Advertisement /Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-03-080	Supply & Delivery of Medical Supplies	APCH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,779,375.00	1,779,375.00	
5-02-03-070	Supply of Petroleum Products	APCH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	370,000.00	370,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	APCH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	485,000.00	485,000.00	
5-02-05-010	Various Postage and Courier Services	APCH	NP-53.9 - Small Value Pro	As Needed	As Needed	As Needed	As Needed	GoP	1,600.00	1,600.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	APCH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	151,000.00	151,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	APCH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	31,000.00	31,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	APCH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	70,000.00	70,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	APCH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-99-020	Various Printing and Publication	APCH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	APCH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	APCH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	245,000.00	245,000.00	
1-07-05-030	Supply & Delivery of IT Equipment	APCH	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Mar-21	GoP	165,500.00		165,500.00
1-07-05-090	Supply & Delivery of Disaster Response and Rescue Equipment	APCH	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Mar-21	GoP	92,500.00		92,500.00
1-07-05-020	Supply & Delivery of Office Equipment	APCH	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	394,000.00		394,000.00
1-07-05-040	Supply & Delivery of Agricultural & Forestry Equipment	APCH	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	35,000.00		35,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	APCH	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	35,000.00		35,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	DADPFH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	DADPFH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	450,000.00	450,000.00	
5-02-03-020	Printing of Accountable Forms	DADPFH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	DADPFH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	1,368,750.00	1,368,750.00	
5-02-03-070	Supply & Delivery of Medicines	DADPFH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	7,300,000.00	7,300,000.00	
5-02-03-080	Supply & Delivery of Medical Supplies	DADPFH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	7,402,870.00	7,402,870.00	
5-02-03-070	Supply of Petroleum Products	DADPFH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	800,000.00	800,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	DADPFH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	480,000.00	480,000.00	
5-02-05-010	Various Postage and Courier Services	DADPFH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-05-020	Telephone Subscription	DADPFH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	72,720.00	72,720.00	
5-02-05-030	Internet Subscription	DADPFH	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00	
5-02-13-020	Repairs & Maintenance - Land Improvements	DADPFH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	61,250.00	61,250.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	DADPFH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	153,000.00	153,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	DADPFH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	45,000.00	45,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	DADPFH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	DADPFH	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-99-020	Various Printing and Publication	DADPFH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	DADPFH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	56,000.00	56,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	DADPFH	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	336,500.00	336,500.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement /Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-03-050	Upgrading of Electrical Power Supply of Two (2) New Building-Admin. & Dietary	DADPFH	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	3,500,000.00		3,500,000.00
1-07-05-020	Supply & Delivery of Office Equipment	DADPFH	NP-53.9 - Small Value Pro	Jan-21	N/A	Jan-21	Feb-21	GoP	50,000.00		50,000.00
1-07-05-030	Supply & Delivery of IT Equipment	DADPFH	NP-53.9 - Small Value Pro	Jan-21	N/A	Jan-21	Feb-21	GoP	104,000.00		104,000.00
1-07-05-110	Supply & Delivery of Medical Equipment	DADPFH	NP-53.9 - Small Value Pro	Jan-21	N/A	Jan-21	Feb-21	GoP	50,000.00		50,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PSWDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	320,000.00	320,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PSWDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	170,000.00	170,000.00	
5-02-03-060	Supply & Delivery of Welfare Goods	PSWDO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000,000.00	10,000,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	PSWDO	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	392,000.00	392,000.00	
5-02-03-070	Supply & Delivery of Medicines	PSWDO	NP-53.9 - Small Value Pro	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00	
5-02-03-070	Supply of Petroleum Products	PSWDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PSWDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	299,748.00	299,748.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PSWDO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PSWDO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PSWDO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	80,000.00	
5-02-99-020	Various Printing and Publication	PSWDO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	60,000.00	60,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PSWDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	340,600.00	340,600.00	
5-02-99-080-2	Supply & Delivery of Various Supplies/Materials for Donation - Family or Individu	PSWDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	20,584.00	20,584.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PSWDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	
1-07-05-020	Supply & Delivery of Office Equipment	PSWDO	NP-53.9 - Small Value Pro	Jan-21	N/A	Jan-21	Feb-21	GoP	126,000.00		126,000.00
1-07-05-030	Supply & Delivery of IT Equipment	PSWDO	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Mar-21	GoP	227,500.00		227,500.00
1-07-06-010	Supply & Delivery of Motor Vehicle	PSWDO	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Mar-21	GoP	75,000.00		75,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	PSWDO	NP-53.9 - Small Value Pro	Jan-21	Jan-21	Feb-21	GoP	GoP	46,500.00		46,500.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	OPAG	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	2,868,535.00	2,868,535.00	
5-02-03-010	Supply & Delivery of Office Supplies	OPAG	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	552,975.00	552,975.00	
5-02-03-070	Supply of Petroleum Products	OPAG	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,337,500.00	1,337,500.00	
5-02-03-100	Supply & Delivery of Agricultural & Marine Supplies	OPAG	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,962,150.00	5,962,150.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	OPAG	NP-53.5 Agency-to-Agency	Semestral	N/A	Semestral	Semestral	GoP	2,058,502.80	2,058,502.80	
5-02-05-010	Various Postage and Courier Services	OPAG	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	1,500.00	1,500.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	OPAG	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	1,625,000.00	1,625,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	OPAG	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	90,000.00	90,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	OPAG	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	220,000.00	220,000.00	
5-02-99-020	Various Printing and Publication	OPAG	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	340,000.00	340,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	OPAG	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,574,760.00	1,574,760.00	
5-02-99-070	Various Subscriptions	OPAG	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00	
5-02-99-080	Supply & Delivery of Various Planting Materials & Equipment (Donations)	OPAG	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	115,373,490.00	115,373,490.00	

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				Advertisement /Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	OPAG	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	1,006,500.00	1,006,500.00	
1-07-04-990	Construction of Other Structures	OPAG	NP-53.9 - Small Value Pro	Feb-21	Mar-21	Apr-21	Apr-21	GoP	160,000.00		160,000.00
1-07-05-020	Supply & Delivery of Office Equipment	OPAG	NP-53.9 - Small Value Pro	Jan-21	N/A	Jan-21	Feb-21	GoP	127,000.00		127,000.00
1-07-05-030	Supply & Delivery of IT Equipment	OPAG	Competitive Bidding	Feb-21	Mar-21	Apr-21	Apr-21	GoP	709,000.00		709,000.00
1-07-05-040	Supply & Delivery of Agricultural & Forestry Equipment	OPAG	NP-53.9 - Small Value Pro	Feb-21	N/A	Mar-21	Mar-21	GoP	250,000.00		250,000.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	OPAG	Competitive Bidding	Feb-21	Mar-21	Apr-21	Apr-21	GoP	609,200.00		609,200.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	OPAG	NP-53.9 - Small Value Pro	Feb-21	N/A	Mar-21	Mar-21	GoP	30,000.00		30,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	OPVET	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	586,920.00	586,920.00	
5-02-03-010	Supply & Delivery of Office Supplies	OPVET	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	205,500.00	205,500.00	
5-02-03-040	Supply & Delivery of Animal/Zoological Supplies	OPVET	Competitive Bidding	Quarterly	q	Quarterly	Quarterly	GoP	15,937,538.00	15,937,538.00	
5-02-03-070	Supply of Petroleum Products	OPVET	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	770,000.00	770,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	OPVET	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	764,555.00	764,555.00	
5-02-05-010	Various Postage and Courier Services	OPVET	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	OPVET	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	25,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	OPVET	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	252,321.00	252,321.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	OPVET	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00	
5-02-99-010	Various Advertising	OPVET	NP-53.9 - Small Value Pro	Semestral	N/A	Semestral	Semestral	GoP	50,000.00	50,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	OPVET	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	155,000.00	155,000.00	
5-02-99-080	Supply & Delivery of Various Livestock (Donations)	OPVET	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,972,500.00	15,972,500.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	OPVET	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	
1-07-02-990	Land Improvements	OPVET	NP-53.9 - Small Value Pro	Jan-21	N/A	Mar-21	Apr-21	GoP	10,000.00		10,000.00
1-07-05-020	Supply & Delivery of Office Equipment	OPVET	NP-53.9 - Small Value Pro	Jan-21	N/A	Jan-21	Feb-21	GoP	220,000.00		220,000.00
1-07-05-040	Supply & Delivery of Agricultural & Fishery Equipment	OPVET	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	10,000.00		10,000.00
1-07-05-030	Supply & Delivery of IT Equipment	OPVET	NP-53.9 - Small Value Pro	Jul-21	N/A	Aug-21	Aug-21	GoP	60,000.00		60,000.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	OPVET	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	568,500.00		568,500.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	OPVET	NP-53.9 - Small Value Pro	Jan-21	N/A	Feb-21	Feb-21	GoP	117,000.00		117,000.00
1-08-01-010	Breeding Stocks	OPVET	NP-53.9 - Small Value Pro	Feb-21	N/A	Apr-21	May-21	GoP	40,000.00		40,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PEO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,090,000.00	1,090,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PEO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000,000.00	2,000,000.00	
5-02-03-070	Supply of Petroleum Products	PEO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	82,300,000.00	82,300,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PEO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,648,500.00	1,648,500.00	
5-02-05-010	Various Postage and Courier Services	PEO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-13-020	Repairs & Maintenance - Land Improvements	PEO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	
5-02-13-030	Repairs & Maintenance - Infrastructure Assets	PEO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,501,053.22	9,501,053.22	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PEO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	300,000.00	300,000.00	

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5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PEO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	32,600,000.00	32,600,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PEO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	2,600,000.00	2,600,000.00	
5-02-13-990	Repairs & Maintenance - Other Property, Plant & Equipment	PEO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	2,500,000.00	2,500,000.00	
5-02-99-020	Printing & Publications	PEO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PEO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	600,000.00	600,000.00	
5-02-99-050-1	Rent	PEO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000,000.00	15,000,000.00	
5-02-99-050-1	Rent - Quarry Site	PEO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000,000.00	2,000,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PEO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	
1-07-05-020	Supply & Delivery of Office Equipment	PEO-8751	NP-53.9 - Small Value Pro	Jan-21	N/A	Jan-21	Feb-21	GoP	165,000.00		165,000.00
1-07-05-030	Supply & Delivery of IT Equipment	PEO-8751	NP-53.9 - Small Value Pro	Jan-21	N/A	Jan-21	Feb-21	GoP	95,000.00		95,000.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	PEO-8751	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	12,000.00		12,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	PEO-8751	NP-53.9 - Small Value Pro	Jan-21	N/A	Jan-21	Feb-21	GoP	160,000.00		160,000.00
1-07-05-020	Supply & Delivery of Office Equipment	PEO-8753	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	275,000.00		275,000.00
1-07-05-030	Supply & Delivery of IT Equipment	PEO-8753	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	727,100.00		727,100.00
1-07-05-140	Supply & Delivery of Technical & Scientific Equipment	PEO-8753	NP-53.9 - Small Value Pro	Jan-21	N/A	Mar-21	Mar-21	GoP	98,000.00		98,000.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	PEO-8753	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	1,144,000.00		1,144,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	PEO-8753	NP-53.9 - Small Value Pro	Jan-21	N/A	Jan-21	Feb-21	GoP	95,000.00		95,000.00
1-07-03-040	Supply & Delivery of Water Supply Systems	PEO-8754	NP-53.9 - Small Value Pro	Jan-21	Feb-21	Mar-21	Mar-21	GoP	80,000.00		80,000.00
1-07-05-020	Supply & Delivery of Office Equipment	PEO-8754	NP-53.9 - Small Value Pro	Jan-21	N/A	Jan-21	Feb-21	GoP	100,000.00		100,000.00
1-07-05-030	Supply & Delivery of IT Equipment	PEO-8754	NP-53.9 - Small Value Pro	Jan-21	N/A	Jan-21	Feb-21	GoP	80,000.00		80,000.00
1-07-05-990	Supply & Delivery of Other Machineries & Equipment	PEO-8754	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	GoP	490,000.00		490,000.00
1-07-07-010	Supply & Delivery of Furniture & Fixtures	PEO-8754	NP-53.9 - Small Value Pro	Jan-21	N/A	Jan-21	Feb-21	GoP	36,000.00		36,000.00
Water System	Construction of Water System Project, Pentil, Aleosan	PEO	Competitive Bidding					20%	2,000,000.00		2,000,000.00
Water System	Construction of Water System Project, Dolores, Antipas	PEO	Competitive Bidding					20%	1,500,000.00		1,500,000.00
Water System	Construction of Water System Project, Thailand, Banisilan	PEO	Competitive Bidding					20%	2,500,000.00		2,500,000.00
Water System	Construction of Water System Project, Sitio Puso, Sinkatulan, Makilala	PEO	Competitive Bidding					20%	1,500,000.00		1,500,000.00
Water System	Construction of Water System Project, Malabuan, Makilala	PEO	Competitive Bidding					20%	2,500,000.00		2,500,000.00
Water System	Construction of Water System Project, Bato, Makilala	PEO	Competitive Bidding					20%	1,500,000.00		1,500,000.00
Water System	Construction of Water System Project, Indangan, Makilala	PEO	Competitive Bidding					20%	1,500,000.00		1,500,000.00
Water System	Construction of Water System Project, Salvacion, Matalam	PEO	Competitive Bidding					20%	1,500,000.00		1,500,000.00
Water System	Construction of Water System Project, Sarayan, Matalam	PEO	Competitive Bidding					20%	1,500,000.00		1,500,000.00
Water System	Construction of Water System Project, Lampayan, Matalam	PEO	Competitive Bidding					20%	1,500,000.00		1,500,000.00
Water System	Construction of Water System Project, Baliiki, Midsayap	PEO	Competitive Bidding					20%	1,500,000.00		1,500,000.00
Water System	Construction of Water System Project, Magallon, Mlang	PEO	Competitive Bidding					20%	1,500,000.00		1,500,000.00

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Water System	Construction of Water System Project, Nueva Vida, Mlang	PEO	Competitive Bidding					20%	2,500,000.00		2,500,000.00
Water System	Construction of Water System Project, Banucagon, Pigcawayan	PEO	Competitive Bidding					20%	2,000,000.00		2,000,000.00
Water System	Construction of Water System Project, Idaoman, Pres. Roxas	PEO	Competitive Bidding					20%	2,000,000.00		2,000,000.00
Water System	Construction of Water System Project, Purok 5, Nabundasan, Tulunan	PEO	Competitive Bidding					20%	1,500,000.00		1,500,000.00
Electrification	Electrification Project, Purok 7, New Lawaan, Mlang.	PEO	Competitive Bidding					20%	1,800,000.00		1,800,000.00
Concreting	Concreting/Asphalting of Barangiran - Puting Bato Road, Alamada	PEO	Competitive Bidding					20%	5,000,000.00		5,000,000.00
Concreting	Concreting/Asphalting of Barangay Road (Renibon), Alamada	PEO	Competitive Bidding					20%	3,000,000.00		3,000,000.00
Concreting	Concreting/Asphalting of Barangay Road (Malatab - Lukiki), Antipas	PEO	Competitive Bidding					20%	3,000,000.00		3,000,000.00
Concreting	Concreting/Asphalting of Barangay Road, (Malinao/ParadiseSection), Banisilan	PEO	Competitive Bidding					20%	3,000,000.00		3,000,000.00
Concreting	Concreting/Asphalting of Bai Matabay Plang Road (Poblacion), Kabacan	PEO	Competitive Bidding					20%	3,000,000.00		3,000,000.00
Concreting	Concreting/Asphalting of Barangay Road (Malanduage - Sanggadong), Kabacan	PEO	Competitive Bidding					20%	5,000,000.00		5,000,000.00
Concreting	Concreting/Asphalting of Barangay Road (Sudapin), Kidapawan City	PEO	Competitive Bidding					20%	3,300,000.00		3,300,000.00
Concreting	Concreting/Asphalting of Ginatilan - Manobo Road, Magpet	PEO	Competitive Bidding					20%	12,000,000.00		12,000,000.00
Concreting	Concreting/Asphalting of Kilada - Taculen Road, Matalam	PEO	Competitive Bidding					20%	6,000,000.00		6,000,000.00
Concreting	Concreting/Asphalting of San Isidro - Lagumbingan Road, Midsayap	PEO	Competitive Bidding					20%	6,000,000.00		6,000,000.00
Concreting	Concreting/Asphalting of Barangay Road (Purok 4, Upper Labas), Midsayap	PEO	Competitive Bidding					20%	3,000,000.00		3,000,000.00
Concreting	Concreting/Asphalting of Barangay Road (Bialong), Mlang	PEO	Competitive Bidding					20%	3,000,000.00		3,000,000.00
Concreting	Concreting/Asphalting of Barangay Road (New Rizal), Mlang	PEO	Competitive Bidding					20%	3,000,000.00		3,000,000.00
Concreting	Concreting/Asphalting of Highway - Midpapan 1 Road, Pigcawayan	PEO	Competitive Bidding					20%	6,000,000.00		6,000,000.00
Concreting	Concreting/Asphalting of Highway - Cabpangi Road, Pigcawayan	PEO	Competitive Bidding					20%	6,000,000.00		6,000,000.00
Concreting	Concreting of Pigcawayan - Patot Road, Pigcawayan	PEO	Competitive Bidding					20%	3,000,000.00		3,000,000.00
Concreting	Concreting/Asphalting of Poblacion - Gli-gli Road, Pikit	PEO	Competitive Bidding					20%	10,000,000.00		10,000,000.00
Concreting	Concreting/Asphalting of Barangay Road, Bualan, Pikit	PEO	Competitive Bidding					20%	3,000,000.00		3,000,000.00
Concreting	Concreting/Asphalting of Barangay Road, Katilacan, Pikit	PEO	Competitive Bidding					20%	3,000,000.00		3,000,000.00
Concreting	Concreting/Asphalting of Labuo - Inac Road, Pres. Roxas	PEO	Competitive Bidding					20%	6,000,000.00		6,000,000.00
Concreting	Concreting/Asphalting of Banayal - New Caridad Road, Tulunan	PEO	Competitive Bidding					20%	10,500,000.00		10,500,000.00
Concreting	Concreting/Asphalting of Barangay Road (Minapan), Tulunan	PEO	Competitive Bidding					20%	5,000,000.00		5,000,000.00
Concreting	Concreting/Asphalting of Barangay Road (F. Cajelo - New Culasi), Tulunan	PEO	Competitive Bidding					20%	5,000,000.00		5,000,000.00
Roads	Concreting of Barangiran - Kitacubong Road, Alamada	PEO	Competitive Bidding					20%	5,500,000.00		5,500,000.00
Roads	Concreting of Napanlahan - Dallag Road (Sto. Niño - Valencia Section), Arakan	PEO	Competitive Bidding					20%	6,000,000.00		6,000,000.00
Roads	Concreting of Thailand - Pinamulaan Road, Thailand, Banisilan	PEO	Competitive Bidding					20%	5,900,000.00		5,900,000.00
Roads	Concreting of Kalaisan - Sumbac Road, Kidapawan City	PEO	Competitive Bidding					20%	5,100,000.00		5,100,000.00
Roads	Concreting of Palo 6 - Sallab Road, Magpet	PEO	Competitive Bidding					20%	5,500,000.00		5,500,000.00

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Roads	Concreting of Sto. Niño -Luayon Road, Makilala	PEO	Competitive Bidding					20%	5,500,000.00		5,500,000.00
Roads	Concreting of Sito Pangipasan - Lampayan Road, Matalam	PEO	Competitive Bidding					20%	5,500,000.00		5,500,000.00
Roads	Concreting of Poblacion - Paidu Pulangi Road, Pikit	PEO	Competitive Bidding					20%	5,500,000.00		5,500,000.00
Roads	Concreting of Bual - New Bunawan Road, Tulunan	PEO	Competitive Bidding					20%	5,500,000.00		5,500,000.00
MPB	Construction of MPB/Barangay Hall, Rangayen, Alamada	PEO	Competitive Bidding					20%	1,700,000.00		1,700,000.00
MPB	Construction of MPB/Barangay Hall, Luanan, Aleosan	PEO	Competitive Bidding					20%	1,700,000.00		1,700,000.00
MPB	Construction of Multi-Purpose Building, Purok 6-A, Badiangon, Arakan	PEO	Competitive Bidding					20%	1,700,000.00		1,700,000.00
MPB	Construction of MPB/Barangay Hall, Malinao, Banisilan	PEO	Competitive Bidding					20%	1,700,000.00		1,700,000.00
MPB	Construction of Multi-Purpose Building, Binoligan, Kidapawan City	PEO	Competitive Bidding					20%	1,700,000.00		1,700,000.00
MPB	Construction of MPB/Barangay Hall, Jose Rizal, Makilala	PEO	Competitive Bidding					20%	1,700,000.00		1,700,000.00
MPB	Construction of Multi-Purpose Building, Manubuan, Matalam	PEO	Competitive Bidding					20%	1,700,000.00		1,700,000.00
MPB	Construction of Multi-Purpose Building, Manupal, Matalam	PEO	Competitive Bidding					20%	1,700,000.00		1,700,000.00
MPB	Construction of Multi-Purpose Building, Kidama, Matalam	PEO	Competitive Bidding					20%	1,700,000.00		1,700,000.00
MPB	Construction of Multi-Purpose Building, Malamote, Matalam	PEO	Competitive Bidding					20%	1,700,000.00		1,700,000.00
MPB	Construction of Multi-Purpose Building, Libu-o, Mlang	PEO	Competitive Bidding					20%	1,700,000.00		1,700,000.00
MPB	Construction of MPB/Barangay Hall, Buluan, Pigcawayan	PEO	Competitive Bidding					20%	1,700,000.00		1,700,000.00
Box Culvert	Construction of Box Culvert, San Isidro, Kidapawan City	PEO	Competitive Bidding					20%	2,000,000.00		2,000,000.00
Box Culvert	Construction of Box Culvert, Purok Dam, Saguing, Makilala	PEO	Competitive Bidding					20%	6,500,000.00		6,500,000.00
Box Culvert	Construction of Box Culvert, Purok 2, Inas, Mlang	PEO	Competitive Bidding					20%	2,000,000.00		2,000,000.00
Box Culvert	Construction of Box Culvert, Kamarahan, Pres. Roxas	PEO	Competitive Bidding					20%	2,000,000.00		2,000,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PCDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	2,343,800.00	2,343,800.00	
5-02-03-010	Supply & Delivery of Office Supplies	PCDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00	
5-02-03-070	Supply of Petroleum Products	PCDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PCDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	235,000.00	235,000.00	
5-02-05-010	Various Postage and Courier Services	PCDO	NP-53.9 - Small Value Pro	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PCDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PCDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-99-020	Printing & Publications	PCDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PCDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	416,200.00	416,200.00	
5-02-99-070	Various Subscriptions	PCDO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PCDO	NP-53.9 - Small Value Pro	Feb-21	Quarterly	Quarterly	Quarterly	GoP	88,000.00	88,000.00	
1-07-05-030	Supply & Delivery of IT Equipment	PCDO	NP-53.9 - Small Value Pro	Feb-21	N/A	Mar-21	Mar-21	GoP	105,000.00		105,000.00
5-02-03-060	Quick Response Fund	PDRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP			
5-02-03-100	Sagip Kalikasan Program	PDRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,460,500.00	1,460,500.00	

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5-02-99-030	Sagip Kalikasan Program	PDRRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	22,500.00	22,500.00	
5-02-03-060	Stockpiling of Food and Non-Food Items for relief operation	PDRRMO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	39,953,700.00	39,953,700.00	
5-02-03-060	Sagip Kalusugan ng Kabataan Program	PDRRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,483,000.00	1,483,000.00	
1-07-03-050	Provincial Green and Renewable Technology Program	PDRRMO	Competitive Bidding	Jan-21	Feb. 2021	Mar-21	Mar-21	GoP	2,000,000.00		2,000,000.00
5-02-02-010	Capacity Development of community, local responders, Incident Management T	PDRRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	4,000,000.00	4,000,000.00	
5-02-02-010	Kahandaan, Pagyamanin sa Paaralan Program	PDRRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000,000.00		1,000,000.00
5-02-03-990	Kahandaan, Pagyamanin sa Paaralan Program	PDRRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00		400,000.00
5-02-03-990	Kaanlaman, Susi ng Kahandaan Program	PDRRMO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	GoP	1,450,000.00	1,450,000.00	
	Conduct of Cloud Seeding Operations	PDRRMO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	GoP	10,000,000.00		10,000,000.00
5-02-99-050	Procurement of disaster equipment and supplies	PDRRMO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	500,000.00		500,000.00
1-07-05-090	Procurement of disaster equipment and supplies	PDRRMO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	26,500,000.00		26,500,000.00
5-02-99-990	Insurance of DRRMD Staff, NCERT and other Accredited Community Volunteers	PDRRMO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	
5-02-03-060	Provision of Emergency balde (e-balde)	PDRRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00	
5-02-03-070	Procurement of medicine, hygiene kits, and supplies for emergencies and calam	PDRRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	5,250,000.00	5,250,000.00	
5-02-03-040	Sagip Hayop Program	PDRRMO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,400,000.00	2,400,000.00	
5-02-03-990	Sagip Hayop Program	PDRRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-03-100	Palay Seeds, Corn Seeds, Vegetable Seeds and other Farm Inputs Assistance	PDRRMO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	26,742,550.00	26,742,550.00	
5-02-07-020	Conduct of Disaster Risk Reduction and Management and Contingency Plannin	PDRRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	
5-02-99-080-2	Support to Entrepreneurial Program for victims of calamities	PDRRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	3,050,000.00	3,050,000.00	
	Conduct of response and emergency operation services	PDRRMO	NP-53.9 - Small Value Pro	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000,000.00	2,000,000.00	
	Construction of Slope Protection (Bridge Approach) at Kabacan River along Kab	PDRRMO	Competitive Bidding					GoP	3,500,000.00		3,500,000.00
	Embankment and Slope Protection along Inug-ug Dike, Fort Plikit Provincial Roa	PDRRMO	Competitive Bidding					GoP	5,100,000.00		5,100,000.00
	Construction of Single Barrel Box Culvert at Saguig Makilala	PDRRMO	Competitive Bidding					GoP	1,700,000.00		1,700,000.00
	Repair of Box Culvert (Wing Wall and Apron, Slope Protection) along Napanlaha	PDRRMO	Competitive Bidding					GoP	1,000,000.00		1,000,000.00
	Embankment and Slope Protection of Malitubog Bridge, Malitubog, Alamada	PDRRMO	Competitive Bidding					GoP	5,000,000.00		5,000,000.00
	Construction of 3-Barrel Box Culvert at Bacong, Tulunan	PDRRMO	Competitive Bidding					GoP	5,100,000.00		5,100,000.00
	Construction of Double - Barrel Box Culvert along Bituan - New Caridad Road, T	PDRRMO	Competitive Bidding					GoP	4,600,000.00		4,600,000.00
	Construction of WASH Facility, Cooking area, Laundry Areas	PDRRMO	Competitive Bidding					GoP	1,000,000.00		1,000,000.00
TOTAL									1,580,900,392.80	1,183,976,619.80	396,923,773.00


Prepared by:



GASPAR I. LLENOS
 (Supervising Administrative Officer)
 BAC Head Secretariat

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Recommending Approval:


ATTY. JOHN PAUL C. ZERRUDO
 (Provincial Legal Officer)
 BAC Chairman

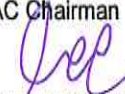

ENGR. DOMINGO JR. S. DOYONGAN
 (Acting - Provincial Engineer)
 BAC Vice-Chairman


JORGE V. SILVA
 (Provincial General Services Officer)
 BAC Member


REY MELCHORE E. OGATIS
 (Provincial Budget Officer)
 BAC Member


CYNTHIA D. ORTEGA, EnP
 Provincial Planning & Development Coordinator
 BAC Member

Approved:


NANCY A. CATAMCO
 Provincial Governor