

Province of Cotabato Annual Procurement Plan for FY 2020 (Supplemental)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20-001	Supply & Delivery of Medicines	IPHO	NP-53.2 Emergency Cases	N/A	N/A	1st Quarter	1st Quarter	GoP	1,329,000.00	1,329,000.00		
20-002	Supply & Delivery of Alcohol & Sanitizers	IPHO	NP-53.2 Emergency Cases	N/A	N/A	1st Quarter	1st Quarter	GoP	5,450,000.00	5,450,000.00		
20-003	Supply & Delivery of Thermometers (Thermal Gun)	IPHO	NP-53.2 Emergency Cases	N/A	N/A	1st Quarter	1st Quarter	GoP	503,055.00	503,055.00		
20-004	Supply & Delivery of Complete Personal Protective Equipment	IPHO	NP-53.2 Emergency Cases	N/A	N/A	1st Quarter	1st Quarter	GoP	17,500,000.00	17,500,000.00		
20-005	Supply & Delivery of Medical Supplies	IPHO	NP-53.2 Emergency Cases	N/A	N/A	1st Quarter	1st Quarter	GoP	1,620,064.75	1,620,064.75		
20-006	Supply & Delivery of Medical Supplies	IPHO	NP-53.2 Emergency Cases	N/A	N/A	1st Quarter	1st Quarter	GoP	165,000.00	165,000.00		
20-007	Supply & Delivery of Food Packs	PGO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	2,392,000.00	2,392,000.00		
20-008	Supply & Delivery of Personal Protective Equipment	IPHO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,535,000.00	1,535,000.00		
20-009	Supply & Delivery of 500 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,100,000.00	1,100,000.00		
20-010	Supply & Delivery of 1500 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	3,300,000.00	3,300,000.00		
20-011	Supply & Delivery of 500 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,100,000.00	1,100,000.00		
20-012	Supply & Delivery of 500 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,100,000.00	1,100,000.00		
20-013	Supply & Delivery of 515 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,133,000.00	1,133,000.00		
20-014	Supply & Delivery of Decontamination Supplies & Equipment	PEO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	634,725.00	634,725.00		
20-015	Supply & Delivery of Construction Supplies	PEO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	432,447.75	432,447.75		
20-016	Supply & Delivery of Medical Supplies	IPHO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	323,750.00	323,750.00		
20-017	Supply & Delivery of Medical Supplies	IPHO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	311,345.00	311,345.00		
20-018	Supply & Delivery of Various Supplies	PGO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	2,758,980.00	2,758,980.00		
20-019	Supply & Delivery of 850 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,870,000.00	1,870,000.00		
20-020	Supply & Delivery of 2000 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4,400,000.00	4,400,000.00		
20-021	Supply & Delivery of 2000 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4,400,000.00	4,400,000.00		

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20-022	Supply & Delivery of 1000 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	2,200,000.00	2,200,000.00		
20-023	Supply & Delivery of Various Supplies	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	598,600.00	598,600.00		
20-024	Supply & Delivery of Rewashable Face Mask	PGO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,250,000.00	1,250,000.00		
20-025	Supply & Delivery of Various Supplies	PGO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	86,300.00	86,300.00		
20-026	Supply & Delivery of 822 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,808,400.00	1,808,400.00		
20-027	Supply & Delivery of 500 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,100,000.00	1,100,000.00		
20-028	Supply & Delivery of 8000 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4,800,000.00	4,800,000.00		
20-029	Supply & Delivery of 1000 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	2,200,000.00	2,200,000.00		
20-030	Supply & Delivery of 5000 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	11,000,000.00	11,000,000.00		
20-032	Supply & Delivery of 13812 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30,386,400.00	30,386,400.00		
20-033	Supply & Delivery of 1000 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	2,200,000.00	2,200,000.00		
20-034	Supply & Delivery of 500 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,100,000.00	1,100,000.00		
20-035	Supply & Delivery of Food Packs	PGO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,397,767.00	1,397,767.00		
20-036	Supply & Delivery of 15000 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	33,000,000.00	33,000,000.00		
20-037	Supply & Delivery of Medical Supplies & Hospital Equipment	IPHO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	7,052,500.00	7,052,500.00		
20-038	Supply & Delivery of Medical Supplies & Equipment	IPHO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	499,675.00	499,675.00		
20-039	Supply & Delivery of 15000 sacks Commercial Rice, 50kgs/bag	PSWDO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	33,000,000.00	33,000,000.00		
20-040	Supply & Delivery of Medical Supplies	IPHO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	9,790,500.00	9,790,500.00		
20-041	Supply & Delivery of Personal Protective Equipment	IPHO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	11,999,400.00	11,999,400.00		
20-042	Supply & Delivery of Medicines	IPHO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4,418,600.00	4,418,600.00		

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20-043	Procurement of Transportation Services	PGO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	490,000.00	490,000.00		
20-045	Van Rental	PGO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	548,500.00	548,500.00		
20-046	Van Rental	PGO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	653,500.00	653,500.00		
	Repair & Enhancement of USM Hospital Building, USM Compound, Poblacion, Kabacan, Cotabato	PEO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4,000,000.00	4,000,000.00		
	Supply of Diesel Fuel	PEO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	3,000,000.00	3,000,000.00		
	Completion of the IPHO Building/Installation of Jockey Pump and Fire System	IPHO	Competitive Bidding					GoP	3,000,000.00		3,000,000.00	
	Supply & Delivery of Office Equipment	IPHO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	82,000.00	82,000.00		
	Supply & Delivery of Medical Equipment	IPHO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	3rd quarter	GoP	40,606,550.00	40,606,550.00		
	Supply & Delivery of Other machineries & Equipment	IPHO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	3rd quarter	GoP	263,000.00	263,000.00		
	Supply of Cell cards	IPHO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00		
	Procurement of Catering Services	IPHO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	3,723,000.00	3,723,000.00		
	Upgrading of ICU Facility & Respiratory Unit/Rehab of Existing Facility	CPH	Competitive Bidding	2nd quarter	3rd quarter	3rd Quarter	3rd Quarter	GoP	4,000,000.00	4,000,000.00		
	Completion of 2-storey building (Ancillary Complex)/Construction of ramp and fire exit	CPH	Competitive Bidding	2nd quarter	3rd quarter	3rd Quarter	3rd Quarter	GoP	5,000,000.00		5,000,000.00	
	Supply & Delivery of Medical Equipment (ICU & Respiratory Unit)	CPH	Competitive Bidding	2nd quarter	3rd quarter	3rd Quarter	3rd Quarter	GoP	10,000,000.00		10,000,000.00	
	Upgrading of Mlang District Hospital	MDH	Competitive Bidding	2nd quarter	3rd quarter	3rd Quarter	3rd Quarter	GoP	1,641,290.00	1,641,290.00		
	Supply & Installation of transformers	MDH	Competitive Bidding	2nd quarter	3rd quarter	3rd Quarter	3rd Quarter	GoP	1,200,000.00		1,200,000.00	
	Supply & Delivery of Airconditioning Systems	MDH	Competitive Bidding	2nd quarter	3rd quarter	3rd Quarter	3rd Quarter	GoP	2,295,093.50		2,295,093.50	
	Supply & Delivery of IT & Office Equipment	MDH	Competitive Bidding	2nd quarter	3rd quarter	3rd Quarter	3rd Quarter	GoP	330,000.00		330,000.00	
	Supply & Delivery of Personal Protective Equipment/Gears	IPHO	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,000,000.00	3,000,000.00		Bayanihan Grant
	Supply & Delivery of Medical Supplies	IPHO	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	8,182,482.00	8,182,482.00		Bayanihan Grant
	Supply & Delivery of Medical Equipment	CPH	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,928,000.00		3,928,000.00	Bayanihan Grant
	Supply & Delivery of Hospital Equipmemnt	CPH	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	105,000.00		105,000.00	Bayanihan Grant


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	Supply & Delivery of Furnitures & Fixtures	CPH	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00		100,000.00	Bayanihan Grant
	Supply & Delivery of Medicines	IPHO	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,000,000.00	3,000,000.00		Bayanihan Grant
	Supply & Delivery of Medical Equipment	MDH	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	7,183,000.00		7,183,000.00	Bayanihan Grant
	Supply & Delivery of Medical Equipment	ADH	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	6,567,000.00		6,567,000.00	Bayanihan Grant
	Supply & Delivery of Medical Equipment	AVDH	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,440,000.00		3,440,000.00	Bayanihan Grant
	Supply & Delivery of Medical Equipment	FTFMH	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	6,300,000.00		6,300,000.00	Bayanihan Grant
	Supply & Delivery of Janitorial Equipment	FTFMH	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	183,000.00		183,000.00	Bayanihan Grant
	Supply & Delivery of Medical Equipment	PRPCH	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5,880,000.00		5,880,000.00	Bayanihan Grant
	Supply & Delivery of Medical Equipment	APCH	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5,595,000.00		5,595,000.00	Bayanihan Grant
	Supply & Delivery of Medical Equipment	DADPFH	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	6,290,000.00		6,290,000.00	Bayanihan Grant
	Supply & Delivery of Food Supplies	IPHO	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,500,000.00	3,500,000.00		Bayanihan Grant
	Construction of Isolation Facility	CPH	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000,000.00		25,000,000.00	Bayanihan Grant
	Expansion of AVDH Isolation Room	AVDH	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2,000,000.00		2,000,000.00	Bayanihan Grant
	Supply & Delivery of Training Supplies, Transportation	IPHO	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00		Bayanihan Grant
	Procurement of Catering Services	IPHO	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00		Bayanihan Grant
	Supply & Installation of HVAC System with HEPA Filter for COVID-19	MDH, ADH, AVDH, FTFMH, PRCPH, APCH, DADPFH	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	24,500,000.00		24,500,000.00	Bayanihan Grant
TOTAL									409,872,925.00	290,976,831.50	118,896,093.50	

Prepared by:


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