

Province of Cotabato  
**REPORT OF SEF UTILIZATION**  
 For the Second Quarter Ending June 30, 2019

Receipt from SEF	1% of Real Property Tax	P 34,000,000.00
Annual Budget		

Less: Disbursements		P 4,998,840.00
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**Office of the Schools Division Superintendent**

**Maintenance and Other Operating Expenses**

Office Supplies Expenses	5-02-03-010	-	
Textbooks & Instructional Materials Expenses	5-02-03-110	4,998,840.00	
Other Supplies & Materials Expenses	5-02-03-990	-	
Other Maint & Operating Expenses	5-02-99-990	-	
Sub-total	P	4,998,840.00	

**Capital Outlay**

School Buildings	1-07-04-020	-	
Sub-total		-	
Total	P	4,998,840.00	

**Non-Formal Education**

**Maintenance and Other Operating Expenses**

Other Professional Services	5-02-11-990	399,000.00	
Total	P	399,000.00	

**Sports**

**SRAA**

**SRAA Meet Intensive Training**

**Maintenance and Other Operating Expenses**

Representation Expenses	5-02-99-030	1,473,771.00	
Total		1,473,771.00	

**SRAA Meet Participation**

**Maintenance and Other Operating Expenses**

Office Supplies Expenses	5-02-03-010	45,665.00	
Drugs & Medicines Expenses	5-02-03-070	19,611.35	
Other Supplies & Materials Expenses	5-02-03-990	1,784,037.75	
Representation Expenses	5-02-99-030	516,840.00	
Other Maint & Operating Expenses	5-02-99-990	982,000.00	
Total	P	3,348,154.10	

**Palarong Pambansa Participation**

**Maintenance and Other Operating Expenses**

Other Maint & Operating Expenses	5-02-99-990	567,300.00	
Total	P	567,300.00	

**Provincial Meet**

**Maintenance and Other Operating Expenses**

Office Supplies Expenses	5-02-03-010	P 19,974.50	
Drugs & Medicines Expenses	5-02-03-070	-	
Other Supplies & Materials Expenses	5-02-03-990	P 729,533.00	
Representation Expenses	5-02-99-030	-	
Rent Expenses	5-02-99-050	-	
Other Maint & Operating Expenses	5-02-99-990	-	
Total	P	749,507.50	

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**Batang Pinoy Games**

**Maintenance and Other Operating Expenses**

Drugs & Medicines Expenses	5-02-03-070	P	4,150.00	
Other Supplies & Materials Expenses	5-02-03-990	P	141,011.00	
Representation Expenses	5-02-99-030	P	189,800.00	
Other Maint & Operating Expenses	5-02-99-990		165,000.00	
Total		P	499,961.00	
<b>Total Disbursement</b>			<b>P 12,036,533.60</b>	35.40%
<b>Balance</b>			<b>P 21,963,466.40</b>	

Prepared by:

  
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Provincial Budget Officer

  
**NANCY A. CATAMCO**  
Provincial Governor