

20% COMPONENT OF IRA UTILIZATION
FOR THE THIRD QUARTER, 2019
PROVINCE OF COTABATO

501,792,816.00

| PROGRAM/PROJECT/ACTIVITY | | Implementing Office | LOCATION | TOTAL COST | DATE STARTED | TARGET COMPLETION DATE | PROJECT STATUS | | NO. OF EXTENSION IF ANY | REMARKS |
|---|--|---------------------|------------------|--------------|--------------|------------------------|-----------------|-----------------------------|-------------------------|-------------------|
| | | | | | | | % OF COMPLETION | TOTAL COST INCURRED TO DATE | | |
| 2019 ANNUAL PERFORMANCE BUDGET (APB) | | | | | | | | | | |
| <u>SOCIAL SERVICES SECTOR</u> | | 8919 | | | | | | | | |
| <u>Water System Project</u> | | | | | | | | | | |
| 1 | Completion of Water System, Temporan, Magpet, Cotabato | PEO | Magpet, Cot. | 1,500,000.00 | | | 100% | | | completed |
| 2 | Water System Project (MKWD) Amazion, Kidapawan City | PEO | | 1,000,000.00 | | | | | | DED/POW Prep. |
| SUB-TOTAL | | | | 2,500,000.00 | | | | | | |
| <u>ECONOMIC SERVICES SECTOR</u> | | 8917 | | | | | | | | |
| <u>Road Network Development Project/Social Infrastructure</u> | | | | | | | | | | |
| 1 | Concreting of Road, Macabasa, Alamada, Cotabato | | Alamada, Cot. | 3,000,000.00 | | | | 2,938,761.92 | | For Award |
| 2 | Concreting of Road, Datu Ladayon, Arakan, Cotabato | | Arakan, Cot. | 3,000,000.00 | 05.20.19 | | 100% | 2,996,875.74 | | Completed |
| 3 | Concreting of Road, Salasang, Arakan, Cotabato | | Arakan, Cot. | 3,000,000.00 | | | | 2,939,426.55 | | For Award |
| 4 | Concreting of Road, Mua-an, Kidapawan City | | Kidapawan City | 3,000,000.00 | 05.20.19 | 07.19.19 | 100% | 2,995,011.28 | | Completed |
| 5 | Concreting of Road, (NHS to Highway) Binoligan, Kidapawan City | | Kidapawan City | 3,000,000.00 | 05.21.19 | 06.17.19 | 100% | 2,996,272.83 | | Completed |
| 6 | Concreting of Road, Malapang, Aleosan, Cotabato | | Aleoson, Cot. | 3,000,000.00 | | | | 2,994,484.65 | | For Award |
| 7 | Concreting of Road, Rajah Muda, Pikit, Cotabato | | Pikit, Cot | 3,000,000.00 | | | | | | Procurement Stage |
| 8 | Concreting of Bagoinged Road, Pikit, Cotabato | | Pikit, Cot | 3,000,000.00 | | | | | | Procurement Stage |
| 9 | Concreting of Road, Barungis, Pikit, Cotabato | | Pikit, Cot | 3,000,000.00 | | | | | | Procurement Stage |
| 10 | Concreting of Road, Silik, Pikit, Cotabato | | Pikit, Cot | 3,000,000.00 | | | | | | Procurement Stage |
| 11 | Concreting of Road, Midpapan 1, Pigcawayan, Cotabato | | Pigcawayan. Cot. | 3,000,000.00 | | | 70% | 2,994,742.79 | | On-going |
| 12 | Concreting of Road, Upper Baguer, Pigcawayan, Cotabato | | Pigcawayan. Cot. | 3,000,000.00 | | | 40% | 2,995,006.76 | | On-going |

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|--------------------------|---|---------------------|----------------|--------------|--------------|------------------------|-----------------|-----------------------------|-------------------------|---------------------|
| | | | | | | | % OF COMPLETION | TOTAL COST INCURRED TO DATE | | |
| 13 | Concreting of Road, Agriculture, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | 07.16.19 | 11.13.18 | 60% | | | On-going |
| 14 | Concreting of Road, Anonang, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | 06.04.19 | 09.12.19 | 100% | 2,989,746.04 | | Completed |
| 15 | Concreting of Road, Lomopog, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | | | | | | DED/POW Prep. Stage |
| 16 | Concreting of Road, Macasendeg, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | 05.20.19 | 07.19.19 | 100% | 2,989,654.36 | | Completed |
| 17 | Concreting of Road, Malingao, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | | | 80% | 2,991,712.42 | | On-going |
| 18 | Concreting of Road, Nabalawag, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | | | 20% | 2,994,005.91 | | On-going |
| 19 | Concreting of Road, Poblacion 8, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | | | | 2,939,999.99 | | For Award |
| 20 | Concreting of Road, Sadaan, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | | | | 2,997,304.64 | | For Award |
| 21 | Concreting of Road, Tumbras, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | | | | 2,939,497.46 | | For Award |
| 22 | Concreting of Road, Upper Bulanan, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | | | 90% | 2,991,396.26 | | On-going |
| 23 | Concreting of Road, Upper Glad 2, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | 05.17.19 | 07.16.19 | 100% | 2,989,501.55 | | Completed |
| 24 | Concreting of Road, Kudarangan, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | 06.10.19 | 09.10.19 | 100% | 2,986,125.33 | | Completed |
| 25 | Concreting of Road, Central Labas, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | 06.06.19 | 06.27.19 | 100% | 2,992,305.85 | | Completed |
| 26 | Concreting of Road, Olandang, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | 06.07.19 | 08.06.19 | 100% | 2,990,769.54 | | Completed |
| 27 | Concreting of Road, Central Katingawan, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | | | 20% | | | On-going |
| 28 | Concreting of Road, Bual Sur, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | 05.21.19 | 06.10.19 | 100% | 2,991,337.90 | | Completed |
| 29 | Concreting of Road, Villarica, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | 05.30.19 | 07.29.19 | 100% | 2,987,870.63 | | Completed |
| 30 | Concreting of Road, Bual Norte, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | 05.21.19 | 06.10.19 | 100% | 2,990,547.04 | | Completed |
| 31 | Concreting of Road, Arizona, Midsayap, Cotabato | | Midsayap, Cot. | 3,000,000.00 | 04.17.19 | 07.18.19 | 100% | 2,992,049.84 | | Completed |
| 32 | Concreting of Road, Kiwanan, Midsayap, Cotabato | | Midsayap, Cot. | 2,061,862.86 | 06.05.19 | 06.28.19 | 100% | 2,050,142.13 | | Completed |
| 33 | Concreting/asphalting of Provincial Road (Asphalted portion), Lagumbingan, Midsayap, Cotabato | | Midsayap, Cot. | 6,000,000.00 | 06.05.19 | 06.28.19 | 100% | 5,984,776.61 | | Completed |
| 34 | Concreting of Sitio Lumad to Purok Pulvera, Poblacion, Magpet, Cotabato | | Magpet, Cot. | 3,000,000.00 | | | 100% | 2,995,672.74 | | Completed |
| 35 | Concreting of Road, Lampayan, Matalam, Cotabato | | Matalam, Cot. | 3,000,000.00 | | | 15% | | | On-going |

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| | | | | | | | % OF COMPLETION | TOTAL COST INCURRED TO DATE | | |
| 36 | Concreting of Hanging Bridge at Salvacion, Matalam, Cotabato | | Matalam, Cot. | 3,800,000.00 | | | | | | DED/POW Prep. Stage |
| 37 | Construction of Box Culvert, Purok Durian, Malinan, Kidapawan City | | Kidapawan City | 1,200,000.00 | | | 100% | | | Completed |
| 38 | Construction of Box Culvert at Sitio Kayangan-Sitio Rambutan Road, New Leon, Aleosan, Cotabto | | Aleosan, Cot. | 1,796,767.40 | | | | 1,756,442.18 | | for Bid Evaluation |
| SUB-TOTAL | | | | 113,858,630.26 | | | | 84,391,440.94 | | |
| Construction/Completion of Covered Courts/ Multi-Purpose Buildings/ Solar Dryer | | | | | | | | | | |
| Construction of Covered Courts | | | | | | | | | | |
| 1 | Construction of Covered Court, Brgy.site, Malitubog, Alamada, Cotabato | PEO | Alamada, Cot. | 2,300,000.00 | 05.20.19 | 06.24.19 | 100% | 2,295,876.35 | | Completed |
| 2 | Construction of Covered Court for Pigcawayan E/S, Pigcawayan, Alamada, Cotabato | PEO | Alamada, Cot. | 2,300,000.00 | | | 100% | 2,295,478.93 | | Completed |
| 3 | Construction of Covered Court, Brgy.site, Lower Glad, Midsayap, Cotabato | PEO | Midsayap, Cot. | 2,300,000.00 | 06.06.19 | 09.03.19 | 100% | 2,293,824.96 | | Completed |
| 4 | Construction of Covered Court for Brgy. Site Poblacion 4, Midsayap, Cotabato | PEO | Midsayap, Cot. | 2,300,000.00 | 05.20.19 | 08.28.19 | 100% | 2,294,315.14 | | Completed |
| 5 | Construction of Covered Court for Salunayan HS, Salunayan, Midsayap, Cotabato | PEO | Midsayap, Cot. | 2,300,000.00 | 03.27.19 | 07.08.19 | 100% | 2,293,461.65 | | Completed |
| 6 | Construction of Covered Court for Bagumbayan, Midsayap, Cotabato | PEO | Midsayap, Cot. | 2,300,000.00 | 05.21.19 | 06.25.19 | 100% | 2,293,461.65 | | Completed |
| 7 | Construction of Covered Court for Polongoguen, Midsayap, Cotabato | PEO | Midsayap, Cot. | 2,300,000.00 | 03.28.19 | 07.09.19 | 100% | 2,294,315.14 | | Completed |
| 8 | Construction of Covered Court for Lagundi, Pikit, Cotabato | PEO | Pikit, Cot. | 2,300,000.00 | 06.27.19 | | 100% | 2,295,294.23 | | Completed |
| 9 | Construction of Covered Court for Macabual, Pikit, Cotabato | PEO | Pikit, Cot. | 2,300,000.00 | 03.27.19 | | 100% | 2,295,876.35 | | Completed |
| 10 | Construction of Covered Court for Brgy. Site, Kolambog, Pikit, Cotabato | PEO | Pikit, Cot. | 2,300,000.00 | 06.27.19 | | 100% | 2,295,876.35 | | Completed |
| 11 | Construction of Covered Court for Paco E/S, Paco, Kidapawan City | PEO | Kidapawan City | 2,300,000.00 | | | 100% | 2,297,431.61 | | Completed |
| 12 | Construction of Covered Court for Del Carmen E/S, Del Carmen, Pres. Roxas, Cotabato | PEO | Pres. Roxas, Cot. | 2,300,000.00 | 05.21.19 | | 50% | 2,296,103.50 | | On-Going |
| 13 | Construction of Covered Court for Macebolig, Kidapawan City | PEO | Kidapawan City | 2,300,000.00 | 06.19.19 | | 100% | 2,197,308.26 | | Completed |
| 14 | Construction of Covered Court for Manongol E/S, Manongol, Kidapawan City | PEO | Kidapawan City | 2,300,000.00 | | | 100% | 2,297,431.61 | | Completed |
| 15 | Construction of Covered Court for Gayola E/S, Gayola, Kidapawan City | PEO | Kidapawan City | 2,300,000.00 | 05.20.19 | 08.31.19 | 100% | 2,297,431.61 | | Completed |
| 16 | Construction of Covered Court for Sitio Marva, Taguranao, Matalam, Cotabato | PEO | Matalam, Cot. | 2,300,000.00 | | | 50% | 2,297,436.32 | | On-Going |
| 17 | Construction of Covered Court for Brgy. Payongpayong, Pigcawayan, Cotabato | PEO | Pigcawayan, Cot. | 2,300,000.00 | | | 100% | 2,294,681.10 | | Completed |

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|----------------------------------|---|---------------------|------------------|----------------|--------------|------------------------|-----------------|-----------------------------|-------------------------|---------|
| | | | | | | | % OF COMPLETION | TOTAL COST INCURRED TO DATE | | |
| SUB-TOTAL | | | | 17,860,000.00 | | | | 6,687,820.25 | | |
| Other Services | | | | | | | | | | |
| | Provision of Debt Services | | | 285,052,021.74 | | | | 57,151,866.40 | | |
| SUB-TOTAL | | | | 285,052,021.74 | | | | 57,151,866.40 | | |
| | TOTAL ANNUAL BUDGET | | | 496,270,652.00 | | | | 210,974,780.45 | | |
| SUPPLEMENTAL BUDGET NO. 1 | | | | | | | | | | |
| A. | PROVINCIAL DEVELOPMENT FUND | | | | | | | | | |
| 1 | Completion of Covered Court (Stage & 1 Span) Kimarayag, Pigcawayan, Cotabato | | Pigcawayan, Cot. | 1,000,000.00 | | | | | | |
| 2 | Completion of Covered Court (Stage & 1 Span) Lower Glad E/S, Lower Glad, Midsayap, Cotabato | | Midsayap, Cot. | 1,000,000.00 | | | | | | |
| 3 | Concreting of Barangay Roads, Capayuran, Pigcawayan, Cotabato | | Pigcawayan, Cot. | 3,000,000.00 | | | | | | |
| TOTAL SB 1 | | | | 5,000,000.00 | | | | - | | |
| SUPPLEMENTAL BUDGET NO. 3 | | | | | | | | | | |
| A. | PROVINCIAL DEVELOPMENT FUND | | | | | | | | | |
| 1 | Construction of Solar Drier for Purok Rambutan, New Leon, Aleosan | | Aleosan, Cot. | 522,164.00 | | | | | | |
| TOTAL SB 3 | | | | 522,164.00 | | | | - | | |
| GRAND TOTAL | | | | 501,792,816.00 | | | | 210,974,780.45 | | |

We certify that we have reviewed the content and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:


REY MELCHOR E. OGATIS
Provincial Budget Officer

Approved:


EMMYLOU "LALA" J. TALIÑO MENDOZA
Acting Governor

Note 1. Total Cost incurred to date refers to amounts as obligated in this office.

Note 2. Data on (Date Started, Target Completion date, % of Completion, and remarks) are all provided by the Office of the Provincial Engineer.