

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-02-010	Supply & Delivery of Training Supplies, Accommod., Foods, Vehicle Rental	PGO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,000,000.00	4,000,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PGO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000,000.00	2,000,000.00	
5-02-03-090	Supply of Petroleum Products	PGO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000,000.00	12,000,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7,000,000.00	7,000,000.00	
5-02-05-010	Postage & Courier Services	PGO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	
5-02-12-030	Procurement of Security Services	PGO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	12,100,000.00	12,100,000.00	
5-02-13-030	Repairs & Maintenance - Infrastructure Assets	PGO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	344,790.88	344,790.88	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PGO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	5,000,000.00	5,000,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	600,000.00	600,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	2,000,000.00	2,000,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PGO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	
5-02-99-010	Various Advertising	PGO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	
5-02-99-020	Various Printing and Publication	PGO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	800,000.00	800,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PGO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000,000.00	12,000,000.00	
5-02-99-070	Various Subscriptions	PGO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	
5-02-99-080	Supply & Delivery of Various Supplies/Equipment/Materials for Donation	PGO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	24,168,403.87	24,168,403.87	
5-02-99-080-2	Supply & Delivery of Various Supplies/Materials for Donation - Family or Individual in Crisis Situation	PGO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	24,000,000.00	24,000,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PGO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000,000.00	15,000,000.00	
1-07-05-020	1 unit Photocopier	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	75,000.00		75,000.00
1-07-05-020	3 units Airconditioner	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	330,000.00		330,000.00
1-07-05-020	1 unit Shredder	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	10,000.00		10,000.00
1-07-05-030	14 units Desktop Computer with complete accessories	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	490,000.00		490,000.00
1-07-05-030	9 units Laptop @ P35,000 each	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	315,000.00		315,000.00
1-07-05-030	8 units UPS @ P3,000 each	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	24,000.00		24,000.00
1-07-05-030	2 units Barcode Scanner @ P5,000 each	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	10,000.00		10,000.00
1-07-05-030	2 units Scanner @ P22,000 each	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	44,000.00		44,000.00
1-07-05-030	7 units Printer 3in1	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	80,000.00		80,000.00
1-07-05-030	1 unit Transistor Radio AM/FM	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	7,000.00		7,000.00

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-05-030	1 unit Samsung Galaxy Camera GC100	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	25,000.00		25,000.00
1-07-05-030	1 unit TV 48"	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00
1-07-07-010	1 unit Chief Executive Chair	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	8,000.00		8,000.00
1-07-07-010	43 units Executive Chair	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	258,000.00		258,000.00
1-07-07-010	1 pc. White Board	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	3,000.00		3,000.00
1-07-07-010	1 unit Sofa	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	75,000.00		75,000.00
1-07-07-010	1 unit Airport Chair 4 seaters	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	9,000.00		9,000.00
1-07-07-010	1 unit Airport Chair 6 seaters	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	12,000.00		12,000.00
1-07-05-990	1 unit Coffee Machine/Maker	PGO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accommm., Foods, Vehicle Rental	PGO-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	27,245,247.00	27,245,247.00	
5-02-03-010	Supply & Delivery of Office Supplies	PGO-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,120,688.00	2,120,688.00	
5-02-03-050	Supply & Delivery of Food Supplies	PGO-A	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	14,168,000.00	14,168,000.00	
5-02-03-060	Supply & Delivery of Drugs & Medicines	PGO-A	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,500,000.00	4,500,000.00	
5-02-03-090	Supply of Petroleum Products	PGO-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,228,740.00	5,228,740.00	
5-02-03-110	Supply & Delivery of Textbooks and Instructional Materials	PGO-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,250.00	5,250.00	
5-02-03-120	Supply & Delivery of Military, Police & Traffic Supplies	PGO-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	421,290.00	421,290.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,040,732.00	15,040,732.00	
5-02-05-010	Postage & Courier Services	PGO-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	38,000.00	38,000.00	
5-02-05-020	Telephone Subscription	PGO-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	78,000.00	78,000.00	
5-02-05-030	Internet Subscription	PGO-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	96,000.00	96,000.00	
5-02-13-020	Repairs & Maintenance - Land Improvements	PGO-A	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	400,000.00	400,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PGO-A	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	1,450,000.00	1,450,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGO-A	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	1,995,000.00	1,995,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PGO-A	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	730,000.00	730,000.00	
5-02-13-060	Repairs & Maintenance - Furniture & Fixtures	PGO-A	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	
5-02-99-010	Various Advertising	PGO-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	835,000.00	835,000.00	
5-02-99-020	Various Printing and Publication	PGO-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,734,750.00	1,734,750.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PGO-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	22,214,870.00	22,214,870.00	
5-02-99-070	Various Subscriptions	PGO-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	86,100.00	86,100.00	

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				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-99-080	Supply & Delivery of Various Supplies/Equipment/Materials for Donation	PGO-A	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	26,313,600.00	26,313,600.00	
5-02-99-080	Supply & Delivery of Various Supplies/Materials for Donation - Family or Individual in Crisis Situation	PGO-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	587,600.00	587,600.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PGO-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	26,957,400.00	26,957,400.00	
1-07-02-990	1 lot Construction of Fence	PGO-A-CLIP	Competitive Bidding					GoP	2,500,000.00		2,500,000.00
1-07-04-010	1 lot Construction of Bahay Pag-asa	PGO-A-PCPC	Competitive Bidding					GoP	10,000,000.00		10,000,000.00
1-07-04-010	1 lot Pasalubong Center Building	PGO-A-Promot	Competitive Bidding					GoP	7,000,000.00		7,000,000.00
1-07-05-030	3 units Multifunction Printer	PGO-A-Promot	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	90,000.00		90,000.00
1-07-05-990	1 unit Collapsible Standee	PGO-A-Promot	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00
1-07-07-010	1 unit Conference Table	PGO-A-BAC	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-07-010	6 units Conference Chairs	PGO-A-BAC	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	39,000.00		39,000.00
1-07-05-030	5 units Printer	PGO-A-BAC	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-030	1 unit Desktop Computer	PGO-A-BAC	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-030	1 unit Laptop	PGO-A-BAC	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00
1-07-05-020	2 units Photocopier	PGO-A-BAC	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	120,000.00		120,000.00
1-07-05-020	1 unit Steel Cabinet	PGO-A-Cotabat	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-05-030	4 units Computer table with chairs	PGO-A-Cotabat	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	32,000.00		32,000.00
1-07-05-030	26 units Tablets	PGO-A-Book Li	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	144,000.00		144,000.00
1-07-07-020	Books	PGO-A-Book Li	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	150,000.00		150,000.00
1-07-07-020	50 documentary CD's	PGO-A-Book Li	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-990	6 units K-9 Cage	PGO-A-Security	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	48,000.00		48,000.00
1-07-06-010	1 unit Motorcycle w/ Sidecar	PGO-A-Security	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	90,000.00		90,000.00
1-07-05-030	1 unit Ink tank printer	PGO-A-Local S	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	20,000.00		20,000.00
1-07-05-030	10 units Barcode Scanner	PGO-A-ITSS	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-030	1 unit Desktop Computer	PGO-A-ITSS	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	100,000.00		100,000.00
1-07-05-030	1 unit DLP projector	PGO-A-PDC	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	150,000.00		150,000.00
1-07-05-030	1 unit 3 in 1 Printer	PGO-A-PPOC	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-05-030	1 unit Digital Camera	PGO-A-PPOC	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00
1-07-07-010	1 Sofa set w/ table	PGO-A-PDRRM	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-07-010	1 unit Glass Cabinet	PGO-A-PDRRM	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-020	1 unit Steel Cabinet	PGO-A-PDRRM	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00
1-07-05-020	1 unit Photocopier w/ scanner	PGO-A-PDRRM	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	100,000.00		100,000.00
1-07-05-030	1 unit Outdoor projector	PGO-A-PDRRM	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	200,000.00		200,000.00
1-07-05-030	2 units Laptop	PGO-A-Quad M	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	60,000.00		60,000.00

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1-07-05-030	1 unit DSLR Camera	PGO-A-Quad M	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	60,000.00		60,000.00
1-07-05-130	20 units Volleyball ball	PGO-A-Sports I	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	62,000.00		62,000.00
1-07-05-130	20 units Basketball ball	PGO-A-Sports I	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	62,000.00		62,000.00
1-07-05-130	20 units Futsal ball	PGO-A-Sports I	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	62,000.00		62,000.00
1-07-05-130	20 units Football	PGO-A-Sports I	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	62,000.00		62,000.00
1-07-05-030	1 unit Desktop Computer w/ complete accesso	PGO-A-Muslim	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	35,000.00		35,000.00
1-07-05-030	1 unit Desktop Computer w/ complete accesso	PGO-A-Indigen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	35,000.00		35,000.00
1-07-05-030	1 unit Desktop w/ complete accessories	PGO-A-GAD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	50,000.00		50,000.00
1-07-06-010	1 unit Bus	PGO-A-GAD	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	10,000,000.00		10,000,000.00
1-07-02-990	1 lot Children's Park Fence	PGO-A-GAD	Competitive Bidding					GoP	1,000,000.00		1,000,000.00
1-07-03-990	1 lot Senior Citizens Park	PGO-A-GAD	Competitive Bidding					GoP	10,000,000.00		10,000,000.00
1-07-04-010	1 lot ECCDC Center	PGO-A-GAD	Competitive Bidding					GoP	2,000,000.00		2,000,000.00
1-07-03-990	1 lot Hospital Kitchen	PGO-A-GAD	Competitive Bidding					GoP	30,000,000.00		30,000,000.00
1-07-05-030	1 unit Laptop	PGO-A-PWD	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00
1-07-05-030	1 unit DSLR Camera	PGO-A-PWD	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-020	2 units Filing Cabinet	PGO-A-PWD	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00
1-07-07-010	1 unit Office Table	PGO-A-ECCD	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	5,000.00		5,000.00
1-07-05-030	1 unit Desktop Computer w/ Printer	PGO-A-ECCD	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-030	1 unit Camera	PGO-A-ECCD	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	13,000.00		13,000.00
1-07-05-020	1 unit Aircon	PGO-A-ECCD	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	45,000.00		45,000.00
1-07-07-010	2 units Cabinets	PGO-A-ECCD	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	32,000.00		32,000.00
1-07-05-030	1 unit Biometric with UPS	PGO-A-Museum	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-05-030	1 unit Portable Sound System with microphone	PGO-A-Museum	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-030	1 pc. Voiceover Equipment	PGO-A-Museum	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	100,000.00		100,000.00
1-07-05-990	1 unit Portable Vacuum Cleaner	PGO-A-Museum	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	9,000.00		9,000.00
1-07-07-020	Books	PGO-A-Museum	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	100,000.00		100,000.00
1-07-05-030	1 unit Camera Lens	PGO-A-Museum	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-05-030	1 unit Tripod	PGO-A-Museum	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	5,000.00		5,000.00
1-07-05-030	1 unit LCD with Screen	PGO-A-Populat	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	80,000.00		80,000.00
1-07-05-030	3 units Laptop	PGO-A-Populat	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	105,000.00		105,000.00
1-07-05-020	1 unit Steel Cabinet	PGO-A-Populat	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	32,000.00		32,000.00
1-07-07-010	3 pcs. Panel Board	PGO-A-Populat	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	75,000.00		75,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-ROD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	10,000.00	10,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-ROD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	10,000.00	10,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGO-C-ROD	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-07-010	Waiting chairs	PGO-C-ROD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-07-010	2 sets of 5 seaters	PGO-C-ROD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP			
1-07-07-010	2 sets of 4 seaters	PGO-C-ROD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP			
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-LOCAL	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	5,000.00	5,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PGO-C-LOCAL	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	5,000.00	5,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-PAO-KI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	74,000.00	74,000.00	
5-02-03-090	Supply of Petroleum Products	PGO-C-PAO-KI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00	
5-02-05-010	Postage & Courier Services	PGO-C-PAO-KI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,500.00	3,500.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGO-C-PAO-KI	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00	
1-07-05-030	1 unit Projector	PGO-C-PAO-KI	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	GoP	32,000.00		32,000.00
1-07-05-030	1 unit Sound System w/ Microphone	PGO-C-PAO-KI	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	GoP	18,000.00		18,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-PAO-KI	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	20,000.00	20,000.00	
1-07-05-030	3 units Laptop	PGO-C-PAO-KI	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	GoP	120,000.00		120,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-PAO-M	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	GoP	70,000.00	70,000.00	
5-02-03-090	Supply of Petroleum Products	PGO-C-PAO-M	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-PPO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	199,930.35	199,930.35	
5-02-03-090	Supply of Petroleum Products	PGO-C-PPO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	132,000.00	132,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-PPO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,504.95	40,504.95	
5-02-05-010	Postage & Courier Services	PGO-C-PPO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGO-C-PPO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	9,850.00	9,850.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PGO-C-PPO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	49,940.00	49,940.00	
1-07-05-020	10 units steel cabinets, 2-doors	PGO-C-PPO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	GoP	125,000.00		125,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-PAROL	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	61,642.00	61,642.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-PAROL	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	13,496.00	13,496.00	
1-07-05-030	Supply & Delivery of IT Equipment	PGO-C-PAROL	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	30,000.00		30,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-RTC 16	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-RTC 16	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	
5-02-03-090	Supply of Petroleum Products	PGO-C-RTC 16	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGO-C-RTC 16	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
1-07-05-030	1 complete set Desktop Computer with printer	PGO-C-RTC 16	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	30,000.00		30,000.00

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-05-030	5 units UPS	PGO-C-RTC 16	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	15,000.00		15,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-RTC 17	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	41,000.00	41,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-RTC 17	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,030.00	20,030.00	
5-02-03-090	Supply of Petroleum Products	PGO-C-RTC 17	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,090.00	50,090.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PGO-C-RTC 17	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	41,550.00	41,550.00	
1-07-05-030	2 units 3in1 printers with CISS	PGO-C-RTC 17	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	20,000.00		20,000.00
1-07-05-990	Water Dispenser	PGO-C-RTC 17	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	10,000.00		10,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-RTC 18	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	335,000.00	335,000.00	
1-07-05-020	3 units 1.5hp inverter-type aircon (2 for courtroom, 1 for staff)	PGO-C-RTC 18	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	130,000.00		130,000.00
1-07-05-020	1 unit 1hp inverter-type aircon (for judge's chamber)	PGO-C-RTC 18	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP			
1-07-05-030	1 unit Laptop	PGO-C-RTC 18	NP-53.9 - Small Value Procurement						30,000.00		30,000.00
1-07-05-030	4 units inkjet printers	PGO-C-RTC 18	NP-53.9 - Small Value Procurement						35,000.00		35,000.00
1-07-05-100	4 units security cameras	PGO-C-RTC 18	NP-53.9 - Small Value Procurement						15,000.00		15,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-RTC 22	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	94,995.00	94,995.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-RTC 22	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	37,500.00	37,500.00	
1-07-07-010	2 sets Executive Table & Chair	PGO-C-RTC 22	NP-53.9 - Small Value Procurement	May-20	N/A	Apr-20	Apr-20	GoP	40,000.00		40,000.00
1-07-07-010	12 units Chairs	PGO-C-RTC 23	NP-53.9 - Small Value Procurement	May-20	N/A	Apr-20	Apr-20	GoP			
1-07-07-010	12 units Chairs	PGO-C-RTC 22	NP-53.9 - Small Value Procurement	May-20	N/A	Apr-20	Apr-20	GoP	36,000.00		36,000.00
1-07-05-030	1 unit complete set Desktop Computer w/ printer	PGO-C-RTC 23	NP-53.9 - Small Value Procurement	May-20	N/A	Apr-20	Apr-20	GoP	30,000.00		30,000.00
1-07-05-030	5 units UPS	PGO-C-RTC 23	NP-53.9 - Small Value Procurement	May-20	N/A	Apr-20	Apr-20	GoP	15,000.00		15,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-RTC 24	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	54,468.00	54,468.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-RTC 24	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	19,600.00	19,600.00	
5-02-05-010	Postage & Courier Services	PGO-C-RTC 24	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,800.00	4,800.00	
5-02-99-020	Various Printing and Publication	PGO-C-RTC 24	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGO-C-RTC 24	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7,500.00	7,500.00	
1-07-03-050	3 units aircon @ P40,000 each	PGO-C-RTC 24	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	120,000.00		120,000.00
1-07-05-030	one (1) unit Laptop	PGO-C-RTC 24	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	40,000.00		40,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-RTC 28	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	126,058.74	126,058.74	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-RTC 28	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	23,895.02	23,895.02	
1-07-05-020	2 units 1.5hp inverter type aircon	PGO-C-RTC 28	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	100,000.00		100,000.00

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				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-05-030	1 unit laptop	PGO-C-RTC 28	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	30,000.00		30,000.00
1-07-05-030	4 units inkjet printers	PGO-C-RTC 28	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	35,000.00		35,000.00
1-07-05-100	4 units security cameras	PGO-C-RTC 28	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	15,000.00		15,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-RTC 61	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	65,400.00	65,400.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-RTC 61	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	
1-07-05-030	1 unit laptop	PGO-C-RTC 61	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	30,000.00		30,000.00
1-07-05-030	10 pcs. UPS	PGO-C-RTC 61	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	30,000.00		30,000.00
1-07-05-030	1 unit laser printer	PGO-C-RTC 61	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	35,000.00		35,000.00
1-07-07-010	2 units 4 seater Gang Chair	PGO-C-RTC 61	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	12,000.00		12,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-SHARIA	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	
1-07-03-050	2 units Typewriter	PGO-C-SHARIA	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	30,000.00		30,000.00
5-02-05-010	Postage & Courier Services	PGO-C-SHARIA	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	
1-07-05-030	1 unit laser printer	PGO-C-PPO-K	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	30,000.00		30,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-COC-K	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,085.00	20,085.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-COC-K	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,970.00	4,970.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGO-C-COC-K	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-03-090	Supply of Petroleum Products	PGO-C-COC-K	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00	
5-02-05-010	Postage & Courier Services	PGO-C-COC-K	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	13,000.00	13,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-COC-K	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	26,920.00	26,920.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-COC-K	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
1-07-07-010	2 units cabinet with shelves	PGO-C-COC-K	NP-53.9 - Small Value Procurement	May-20	N/A	Jun-20	Jun-20	GoP	40,000.00		40,000.00
1-07-07-010	8 units office chairs	PGO-C-COC-K	NP-53.9 - Small Value Procurement	May-20	N/A	Jun-20	Jun-20	GoP	20,000.00		20,000.00
1-07-05-030	1 unit computer with printer	PGO-C-COC-K	NP-53.9 - Small Value Procurement	May-20	N/A	Jun-20	Jun-20	GoP	24,000.00		24,000.00
5-02-03-010	Supply & Delivery of Office Supplies	PGO-C-COC-M	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	19,842.25	19,842.25	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-C-COC-M	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	13,807.00	13,807.00	
1-07-03-050	4 units 1HP aircon inverter type	PGO-C-COC-M	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	140,000.00		140,000.00
1-07-03-050	2 Steel Cabinets (2 door storage cabinet)	PGO-C-COC-M	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-030	1 unit laptop	PGO-C-COC-M	NP-53.9 - Small Value Procurement	Jan-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00
1-07-05-050	Additional - Solar Panels for the Hall of Justice, Midsayap	PGO-C-COC-M	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	3,000,000.00		3,000,000.00
1-07-03-010	Purchase of Land for Housing Program	PGO-1011-D	Competitive Bidding					GoP	10,000,000.00		10,000,000.00
1-07-01-010	Concreting of Presbitero-Tigbawan Road, Pigcawayan	PGO-1011-D	Competitive Bidding					GoP	5,000,000.00		5,000,000.00

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PGO-1011-E	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PGO-1011-E	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-03-090	Supply of Petroleum Products	PGO-1011-E	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGO-1011-E	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	
5-02-05-020	Telephone Subscription	PGO-1011-E	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00	
5-02-08-010	Demolition & Relocation Expenses	PGO-1011-E	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PGO-1011-E	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PGO-1011-E	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	230,000.00	230,000.00	
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	SP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	24,384,500.00	24,384,500.00	
5-02-03-010	Supply & Delivery of Office Supplies	SP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00	
5-02-03-090	Supply of Petroleum Products	SP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	19,200,000.00	19,200,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	SP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,200,000.00	1,200,000.00	
5-02-05-010	Postage & Courier Services	SP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	
5-02-05-020	Telephone Subscription	SP	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	SP	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	SP	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	290,000.00	290,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	SP	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	3,120,000.00	3,120,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	SP	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	
5-02-99-010	Various Advertising	SP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,700,000.00	1,700,000.00	
5-02-99-020	Various Printing and Publication	SP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	SP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,463,800.00	25,463,800.00	
5-02-99-070	Various Subscriptions	SP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	SP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	880,000.00	880,000.00	
1-07-05-030	1 unit Colored Printer/Copier/Scanner with ADF and Network Scanning Capability	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	290,000.00		290,000.00
1-07-05-030	1 unit Desktop Computer Server for Legislative Tracking System with Software Update	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	370,000.00		370,000.00
1-07-05-030	1 unit Desktop Computer complete set with 3N1 Colored Printer	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	45,000.00		45,000.00

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-05-030	4 units Desktop Computers @ P30,000 each	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	120,000.00		120,000.00
1-07-05-030	16 units 17.3" for Tablets for E-Legislation @ P35,000 each	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	560,000.00		560,000.00
1-07-05-030	21 units Laptop Computers @ P35,000 each	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	735,000.00		735,000.00
1-07-05-030	2 units Heavy Duty Scanner with OCR ready for Archives @ 175,000 each	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	350,000.00		350,000.00
1-07-05-030	5 units 8 port Switch @ P3,000 each	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-05-030	1 Lot Structured Cabling System	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	2,650,000.00		2,650,000.00
1-07-05-030	5 units 1 TB External Drive @ P4,000 each	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-05-030	6 units Digital Recorder @ P12,000 each	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	72,000.00		72,000.00
1-07-05-030	1 unit Full HD Document Camera	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00
1-07-05-030	1 unit Digital Camcorder	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-05-030	1 unit DSLR Digital Still Camera	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-030	2 units Portable Sound System @ P50,000 each	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	100,000.00		100,000.00
1-07-05-990	3 units Steel Cabinet, 4 drawers @ P10,000 each	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-990	10 units Open Steel Shelving 72" x 36" x 18" @ P17,000 each	SP	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	170,000.00		170,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accommod., Foods, Vehicle Rental	PHRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	345,880.00	345,880.00	
5-02-03-010	Supply & Delivery of Office Supplies	PHRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	352,790.00	352,790.00	
5-02-03-090	Supply of Petroleum Products	PHRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	270,000.00	270,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PHRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,637,810.00	1,637,810.00	
5-02-05-010	Postage & Courier Services	PHRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	23,500.00	23,500.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PHRMO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	45,000.00	45,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PHRMO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	42,000.00	42,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PHRMO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	70,000.00	70,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PHRMO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00	
5-02-99-010	Various Advertising	PHRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	
5-02-99-020	Various Printing and Publication	PHRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	28,500.00	28,500.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PHRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	109,300.00	109,300.00	
5-02-99-070	Various Subscriptions	PHRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

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5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PHRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	
1-07-05-020	1 unit Photocopier	PHRMO	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	Jun-20	GoP	68,000.00		68,000.00
1-07-05-020	1 unit Laminating Machine	PHRMO	Competitive Bidding	Apr-20	May-20	May-20	Jun-20	GoP	10,000.00		10,000.00
1-07-05-020	1 unit Binding Machine	PHRMO	Competitive Bidding	Apr-20	May-20	May-20	Jun-20	GoP	25,000.00		25,000.00
1-07-05-020	1 unit Window Type Aircondition	PHRMO	Competitive Bidding	Apr-20	May-20	May-20	Jun-20	GoP	35,000.00		35,000.00
1-07-05-030	1 unit Laptop	PHRMO	Competitive Bidding	Apr-20	May-20	May-20	Jun-20	GoP	238,000.00	188,000.00	50,000.00
1-07-05-030	3 units CPU @ P22,000 each	PHRMO	Competitive Bidding	Apr-20	May-20	May-20	Jun-20	GoP	254,000.00	188,000.00	66,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accommodations, Foods, Vehicle Rental	PPDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PPDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	
5-02-03-090	Supply of Petroleum Products	PPDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	545,000.00	545,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PPDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	355,000.00	355,000.00	
5-02-05-010	Postage & Courier Services	PPDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PPDO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	44,850.00	44,850.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PPDO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	145,000.00	145,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PPDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	590,000.00	590,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PPDO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	60,000.00	60,000.00	
1-07-07-010	1 unit 6-seater conference table with 10 wooden chairs	PPDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	25,000.00		25,000.00
1-07-07-010	Sala Set (Leather Material)	PPDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-07-010	1 unit Steel Cabinet	PPDO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-05-030	Desktop Computer (high-end specs) with accessories	PPDO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00
1-07-05-030	Laptop Computer	PPDO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	45,000.00		45,000.00
1-07-05-030	LCD Indoor Projector, 4000 Lumens with Screen	PPDO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	65,000.00		65,000.00
1-07-05-030	WIFI Duplex All-in-One Ink Tank Printer	PPDO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00
1-07-05-020	3 units Window Type Airconditioner 2HP @ P45,000 each	PPDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	135,000.00		135,000.00
1-07-05-990	1 unit Vacuum Cleaner	PPDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	4,200.00		4,200.00
1-07-05-990	1 unit Aluminum Foldable Ladder 3x6x12	PPDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	12,000.00		12,000.00
1-07-06-010	Motor Vehicles (4x4 Utility Vehicle)	PPDO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	1,800,000.00		1,800,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accommodations, Foods, Vehicle Rental	PGSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	130,000.00	130,000.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

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5-02-03-010	Supply & Delivery of Office Supplies	PGSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	235,000.00	235,000.00	
5-02-03-090	Supply of Petroleum Products	PGSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,100,000.00	1,100,000.00	
5-02-03-100	Supply & Delivery of Agricultural & Marine Supplies	PGSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PGSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,773,500.00	1,773,500.00	
5-02-13-020	Repairs & Maintenance - Land Improvements	PGSO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PGSO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	7,500,000.00	7,500,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PGSO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	535,000.00	535,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PGSO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	840,000.00	840,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PGSO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PGSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	235,000.00	235,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PGSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00	
1-07-04-990	Construction of covered court inside the perimeter of PGSO Motorpool for vehicles	PGSO	Competitive Bidding					GoP	3,000,000.00		3,000,000.00
1-07-07-010	1 unit Executive Swivel Chairs with armrest	PGSO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	10,000.00		10,000.00
1-07-05-030	4 units Computer printer, colored @ P11,000 each	PGSO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	44,000.00		44,000.00
1-07-05-030	2 units Computer with complete accessories @ P30,000 each	PGSO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	60,000.00		60,000.00
1-07-05-030	3 pcs. External Drive (2 TB) @ P7,500 each	PGSO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	22,500.00		22,500.00
1-07-05-030	1 unit Computer wide format ePrinter	PGSO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	12,000.00		12,000.00
1-07-05-030	1 unit Laptop	PGSO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	30,000.00		30,000.00
1-07-05-030	2 units Camera, Canon, EOS, 4000D DSLRw/ 18-55 III lens @ P21,000 each	PGSO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	42,000.00		42,000.00
1-07-05-030	2 units Portable Sound Box @ P20,000 each	PGSO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	40,000.00		40,000.00
1-07-05-020	1 unit Plotter Cutter w/ Stand	PGSO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	19,000.00		19,000.00
1-07-05-020	1 unit Firearm safety vault	PGSO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	120,000.00		120,000.00
1-07-05-020	2 units Steel Cabinets, HD @ P12,000 each	PGSO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	24,000.00		24,000.00
1-07-05-020	10 units Stand Fans @ P3,000 each	PGSO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	30,000.00		30,000.00

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1-07-05-020	10 units Industrial Fans HD @ P10,000 each	PGSO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	100,000.00		100,000.00
1-07-05-020	1 pc. Calculator with printer, good quality	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	3,500.00		3,500.00
1-07-04-010	Construction of Capitol Building Rooftop Multi-Purpose Hall, Amas, Kidapawan City	PGSO	Competitive Bidding					GoP	35,000,000.00		35,000,000.00
1-07-04-990	Construction of Highway Arc at National Highway fronting the Capitol	PGSO-A	Competitive Bidding					GoP	2,000,000.00		2,000,000.00
1-07-04-990	Construction of waiting shed at the main gate of the capitol	PGSO-A	Competitive Bidding					GoP	2,000,000.00		2,000,000.00
1-07-05-010	1 unit Kubota	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	2,800,000.00		2,800,000.00
1-07-05-990	1 set Acetylene gauge	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	30,000.00		30,000.00
1-07-05-990	1 unit Hand Drill, Makita	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	8,400.00		8,400.00
1-07-05-990	1 set Drill Bit, 316-3/4	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	9,800.00		9,800.00
1-07-05-990	1 unit Oil Dispenser	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	32,500.00		32,500.00
1-07-05-990	1 unit Grease Dispenser	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	32,500.00		32,500.00
1-07-05-990	1 unit Injector Pressure Tester	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	32,500.00		32,500.00
1-07-05-990	1 unit portable welding machine with inverter	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	16,800.00		16,800.00
1-07-05-990	1 unit Hydraulic Transmission Lifter	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	84,000.00		84,000.00
1-07-05-990	10 units Trolley Bin, 18kg., Rigid @ P18,000 each	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	16,800.00		16,800.00
1-07-05-990	2 units Push Cart @ P5,000 each	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	180,000.00		180,000.00
1-07-05-070	10 units Grasscutters @ P25,000 each	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	10,000.00		10,000.00
1-07-05-990	4 units Floor Polishers, 16" dia @ P25,000 each	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	100,000.00		100,000.00
1-07-05-990	4 units Parabolic Tents @ P15,000 each	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	60,000.00		60,000.00
1-07-05-990	2 units Steel Ladder, 4 folds, 16 steps @ P15,000 each	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	30,000.00		30,000.00
1-07-05-990	2 units Steel Ladder, 2 folds, 16 steps @ P8,000 each	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	16,000.00		16,000.00
1-07-05-990	2 units Vacuum Cleaner, 20 liters capacity @ P22,500 each	PGSO-A	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	45,000.00		45,000.00
1-07-05-020	1 pc. Calculator with printer, good quality	PGSO-A	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	3,500.00		3,500.00
5-02-03-010	Supply & Delivery of Office Supplies	PBO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	330,000.00	330,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PBO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	447,342.00	447,342.00	
5-02-03-090	Supply of Petroleum Products	PBO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	168,926.00	168,926.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PBO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00	
5-02-05-010	Postage & Courier Services	PBO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	

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5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PBO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PBO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	74,500.00	74,500.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PBO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PBO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	
5-02-99-020	Various Printing and Publication	PBO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	85,000.00	85,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PBO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00	
5-02-99-070	Various Subscriptions	PBO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PBO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	37,278.00	37,278.00	
1-07-05-020	1 unit Paper Cutter, heavy duty	PBO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	1,500.00		1,500.00
1-07-05-030	1 unit Laptop	PBO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	35,000.00		35,000.00
1-07-05-030	1 unit Computer Monitor, 23"	PBO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	10,500.00		10,500.00
1-07-05-030	1 unit UPS	PBO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	4,500.00		4,500.00
1-07-05-030	1 unit CPU	PBO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	20,000.00		20,000.00
1-07-05-030	2 units Computer Printer @ P10,000/unit	PBO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	20,000.00		20,000.00
1-07-05-990	2 units Water Dispenser @ P10,000/unit	PBO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	20,000.00		20,000.00
1-07-05-990	1 unit Push Cart, grocery style	PBO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	5,000.00		5,000.00
1-07-05-990	1 unit Portable Vacuum Cleaner	PBO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	5,000.00		5,000.00
1-07-06-010	1 unit Motorcycle	PBO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	75,000.00		75,000.00
1-07-07-010	1 unit Office Chair	PBO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	6,000.00		6,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PACCO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Oct-20	Oct-20	GoP	170,000.00	170,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PACCO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	371,800.00	371,800.00	
5-02-03-090	Supply of Petroleum Products	PACCO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PACCO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	216,770.00	216,770.00	
5-02-05-010	Postage & Courier Services	PACCO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PACCO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	58,000.00	58,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PACCO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	161,000.00	161,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PACCO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	24,000.00	24,000.00	
5-02-99-020	Various Printing and Publication	PACCO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PACCO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	144,900.00	144,900.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-99-070	Various Subscriptions	PACCO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PACCO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	30,700.00	30,700.00	
1-07-05-020	1 unit of Aircondition (window type)	PACCO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	35,000.00		35,000.00
1-07-05-020	2 units Numbering Machine (12 digits) @ P11,500/unit	PACCO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	23,000.00		23,000.00
1-07-05-020	1 unit Binding Machine	PACCO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	20,000.00		20,000.00
1-07-05-990	1 unit Hand Truck Trolley Folding Push Cart 500kg	PACCO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	10,500.00		10,500.00
1-07-05-030	6 units Computer Desktop @ P41,000/unit	PACCO	Competitive Bidding	Jan-20	Feb. 2020	Mar-20	Mar-20	GoP	246,000.00		246,000.00
1-07-05-030	3 units Computer Monitor @ P12,000/unit	PACCO	Competitive Bidding	Jan-20	Feb. 2020	Mar-20	Mar-20	GoP	36,000.00		36,000.00
1-07-05-030	4 units Uninterrupted Power Supply (UPS) @ P3,500/unit	PACCO	Competitive Bidding	Jan-20	Feb. 2020	Mar-20	Mar-20	GoP	14,000.00		14,000.00
1-07-07-010	4 units Table with Top Glass (L-Type) @ P8,000/unit	PACCO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	32,000.00		32,000.00
1-07-07-010	9 units Office Chair @ P7,500/unit	PACCO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	67,500.00		67,500.00
5-02-02-010	Supply & Delivery of Training Supplies, Accommod., Foods, Vehicle Rental	PTOf	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Sep-20	GoP	668,000.00	668,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PTOf	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	205,000.00	205,000.00	
5-02-03-020	Printing of Accountable Forms	PTOf	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	140,000.00	140,000.00	
5-02-03-090	Supply of Petroleum Products	PTOf	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	450,000.00	450,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PTOf	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	615,000.00	615,000.00	
5-02-05-010	Postage & Courier Services	PTOf	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	16,000.00	16,000.00	
5-02-99-010	Various Advertising	PTOf	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PTOf	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PTOf	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	33,000.00	33,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PTOf	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	180,000.00	180,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PTOf	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	25,000.00	
5-02-99-020	Various Printing and Publication	PTOf	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PTOf	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PTOf	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	350,000.00	350,000.00	
1-07-05-010	2 units Window Aircon 2HP @ P30,000 each	PTOf	Competitive Bidding	Feb-20	Mar-20	Mar-20	Apr-20	GoP	60,000.00		60,000.00

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-05-030	2 pcs.. 1 terabyte External Drive @ P4,000 each	PTOf	Competitive Bidding	Feb-20	Mar-20	Mar-20	Apr-20	GoP	8,000.00		8,000.00
1-07-05-030	6 units CPU @ P22,000 each	PTOf	Competitive Bidding	Feb-20	Mar-20	Mar-20	Apr-20	GoP	132,000.00		132,000.00
1-07-05-030	5 units UPS @ P4,000 each	PTOf	Competitive Bidding	Feb-20	Mar-20	Mar-20	Apr-20	GoP	20,000.00		20,000.00
1-07-05-030	2 units Computer with printer colored & black @ P40,000 each	PTOf	Competitive Bidding	Feb-20	Mar-20	Mar-20	Apr-20	GoP	80,000.00		80,000.00
1-07-07-010	4 pcs. Wooden Cabinet @ P25,000 each	PTOf	Competitive Bidding	Feb-20	Mar-20	Apr-20	May-20	GoP	100,000.00		100,000.00
1-07-07-010	7 units Executive Swivel Chair with arm @ P9,000 each	PTOf	Competitive Bidding	Feb-20	Mar-20	Apr-20	May-20	GoP	63,000.00		63,000.00
1-07-07-010	23 units Swivel Swivel Chair with arm @ P7,000 each	PTOf	Competitive Bidding	Feb-20	Mar-20	Apr-20	May-20	GoP	161,000.00		161,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PASSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	382,712.00	382,712.00	
5-02-03-010	Supply & Delivery of Office Supplies	PASSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	180,426.00	180,426.00	
5-02-03-090	Supply of Petroleum Products	PASSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	238,000.00	238,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PASSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	194,234.00	194,234.00	
5-02-05-010	Postage & Courier Services	PASSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PASSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,570.00	2,570.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PASSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PASSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PASSO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PASSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	140,495.00	140,495.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PASSO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	79,000.00	79,000.00	
1-07-05-030	2 units Wireless Microphone & 1 unit Sound Box Speaker	PASSO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	18,000.00		18,000.00
1-07-07-010	Analuk frame glass cabinet including installation & 1 unit TMCR/AR bookstand	PASSO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	94,926.04		94,926.04
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	COA	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	COA	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	350,000.00	350,000.00	
5-02-03-090	Supply of Petroleum Products	COA	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	600,000.00	600,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	COA	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	130,000.00	130,000.00	
5-02-05-010	Postage & Courier Services	COA	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	COA	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	80,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	COA	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	250,000.00	250,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	COA	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	
1-07-05-020	four (4) Steel cabinets @ P10,000 each	COA	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	15,000.00		15,000.00
1-07-05-020	one (1) Binding Machine	COA	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	45,000.00		45,000.00
1-07-05-020	one (1) Shredder Machine	COA	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	20,000.00		20,000.00
1-07-07-010	six (6) units Office Table @ P10,000 each	COA	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	60,000.00		60,000.00
1-07-07-010	one (1) Sala Set	COA	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	25,000.00		25,000.00
1-07-05-030	one (1) unit Intercom Telecommunication	COA	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-05-030	one (1) unit Desktop Computer with, UPS, AVR	COA	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	45,000.00		45,000.00
1-07-05-030	one (1) unit Printer, CIFS, 3in1	COA	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-06-010	Supply & Delivery of Motor Vehicle (Additional)	COA	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	600,000.00		600,000.00
1-07-04-990	Construction of Guard House	COA	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	150,000.00		150,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PLO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PLO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-03-090	Supply of Petroleum Products	PLO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PLO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00	
5-02-05-010	Postage & Courier Services	PLO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	
5-02-99-020	Various Printing and Publication	PLO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,200.00	1,200.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PLO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PLO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PLO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PLO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PLO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	
1-07-05-020	2 unit Airconditioner @ P35,000 each	PLO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	70,000.00		70,000.00
1-07-05-020	Steel Cabinet, 5 compartments	PLO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	25,000.00		25,000.00
1-07-05-020	Biometric Machine	PLO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	10,000.00		10,000.00
1-07-05-020	Stand fan	PLO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	3,000.00		3,000.00
1-07-05-020	1 unit Paper Shredder	PLO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	5,000.00		5,000.00

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-05-030	1 unit Scanner	PLO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	10,000.00		10,000.00
1-07-05-030	2 units Computer @ P35,000 each	PLO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	70,000.00		70,000.00
1-07-05-030	5 pcs. UPS @ P7,000 each	PLO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	35,000.00		35,000.00
1-07-07-010	10 pcs. Executive Chairs - @ P8,000/chair (for the Conference Room)	PLO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	80,000.00		80,000.00
1-07-05-090	Fire Extinguisher	PLO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	GoP	5,000.00		5,000.00
1-07-07-010	Modular Tables for PLO and 8 Staff	PLO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	500,000.00		500,000.00
5-02-03-010	Supply & Delivery of Office Supplies	CPPO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	148,500.00	148,500.00	
5-02-03-090	Supply of Petroleum Products	CPPO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	619,850.00	619,850.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	CPPO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	30,000.00	30,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	CPPO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	CPPO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	225,000.00	225,000.00	
5-02-13-040	Rehabilitation and Upgrading of Electrical Lines and Streetlights inside CPPO Headquarters	CPPO	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	2,800,000.00	2,800,000.00	
1-07-04-010	Construction of 1 storey PNCO's and Guest Quarter Inside Cotabato Police Provincial Headquarters	CPPO	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	6,000,000.00		6,000,000.00
1-07-04-010	Construction of 1 storey Bachelors Officer's Quarter Inside Cotabato Police Provincial Headquarters	CPPO	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	5,000,000.00		5,000,000.00
1-07-04-010	Construction of 1 storey Provincial Intelligence Branch Office and Training Hall	CPPO	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	5,000,000.00		5,000,000.00
1-07-06-010	1 unit 4x4 Pick Up Vehicle	CPPO	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	2,000,000.00		2,000,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accommod., Foods, Vehicle Rental	IPHO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,042,709.91	3,042,709.91	
5-02-03-010	Supply & Delivery of Office Supplies	IPHO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	397,370.28	397,370.28	
5-02-03-050	Supply & Delivery of Food Supplies	IPHO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,695,840.00	4,695,840.00	
5-02-03-070	Supply & Delivery of Medicines	IPHO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	13,712,122.50	13,712,122.50	
5-02-03-080	Supply & Delivery of Medical Supplies	IPHO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,667,745.00	6,667,745.00	
5-02-03-090	Supply of Petroleum Products	IPHO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	615,000.00	615,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	IPHO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,685,241.00	6,685,241.00	
5-02-05-010	Postage & Courier Services	IPHO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00	
5-02-05-020	Telephone Subscription	IPHO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	108,000.00	108,000.00	
5-02-05-030	Internet Subscription	IPHO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	IPHO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	IPHO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	70,900.00	70,900.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	IPHO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	991,200.00	991,200.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	IPHO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	
5-02-99-010	Various Advertising	IPHO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	
5-02-99-020	Various Printing and Publication	IPHO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	315,322.00	315,322.00	
5-02-99-030	Supply & Delivery of Food & Beverages	IPHO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,088,900.00	3,088,900.00	
5-02-99-080	Supply & Delivery of Various Supplies/Equipment/Materials for Donation	IPHO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	IPHO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	GoP	82,560.00	82,560.00	
1-07-05-030	1 unit Laptop	IPHO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	GoP	40,000.00		40,000.00
1-07-07-010	1 unit Executive Table	IPHO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	16,500.00		16,500.00
1-07-07-010	1 unit Executive Chair	IPHO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	10,000.00		10,000.00
1-07-07-010	15 units Office Table @ P7,500 each	IPHO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	112,500.00		112,500.00
1-07-07-010	15 units Office Chair @ P2,850 each	IPHO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	42,750.00		42,750.00
1-07-07-010	128 units Auditorium Seat @ P8,800 each	IPHO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	1,126,400.00		1,126,400.00
1-07-07-010	4 units Gang Chair @ P15,000 each	IPHO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	60,000.00		60,000.00
1-07-05-990	1 unit Water Dispenser	IPHO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	12,000.00		12,000.00
1-07-05-990	1 unit Trolley	IPHO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	4,050.00		4,050.00
1-07-05-990	30 units Plastic Pallet @ P4000 each	IPHO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	120,000.00		120,000.00
1-07-05-040	1 unit Grass Cutter	IPHO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	25,000.00		25,000.00
1-09-01-020	3 units Kaspersky Anti-virus 5-1 @ P4,100 each	IPHO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	GoP	12,300.00		12,300.00
5-02-02-010	Supply & Delivery of Training Supplies, Accommodations, Foods, Vehicle Rental	CPH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	143,000.00	143,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	CPH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,300,000.00	1,300,000.00	
5-02-03-020	Printing of Accountable Forms	CPH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	CPH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,793,645.00	5,793,645.00	
5-02-03-070	Supply & Delivery of Medicines	CPH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	28,707,250.00	28,707,250.00	
5-02-03-080	Supply & Delivery of Medical Supplies	CPH	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	26,097,500.00	26,097,500.00	
5-02-03-090	Supply of Petroleum Products	CPH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,200,000.00	1,200,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	CPH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,574,300.00	2,574,300.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	CPH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	120,000.00	120,000.00	

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				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	CPH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	200,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	250,000.00	250,000.00	
5-02-99-020	Various Printing and Publication	CPH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	CPH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	CPH	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	400,000.00	400,000.00	
1-07-05-020	2 units Industrial fan (NDS) @ P6,000 each	CPH	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	12,000.00		12,000.00
1-07-05-020	1 unit Split type aircon with installation (NDS) @	CPH	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	65,000.00		65,000.00
1-07-05-020	8 units Airconditioner window type 2 HP (HIV h	CPH	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	280,000.00		280,000.00
1-07-05-020	3 units Exhaust fan (NDS) @ P6,000 each	CPH	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	18,000.00		18,000.00
1-07-05-020	2 units Wall fan (ER # 2) @ P3,000 each	CPH	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	6,000.00		6,000.00
1-07-05-020	30 units Ceiling fan, orbit, HD (NS 3 # 20, NS 2	CPH	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	105,000.00		105,000.00
1-07-05-020	1 unit Photocopier (1200 dpi x 1200 dpi)	CPH	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	GoP	85,000.00		85,000.00
1-07-05-990	4 units Utility cart with mop squeezer and acce	CPH	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	140,000.00		140,000.00
1-07-05-030	2 units Computer set with printer & UPS (1-HIV	CPH	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	60,000.00		60,000.00
1-07-05-030	2 units Computer set (high end), (OS-64-bit, Pr	CPH	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	100,000.00		100,000.00
1-07-05-030	1 unit Colored Scanner with Feeder - DPI 200	CPH	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00
1-07-05-110	Supply & Delivery of Medical Equipment	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	5,805,050.00		5,805,050.00
1-07-05-110	5 units Big valve mask, adult (New DR # 2, ER	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	40,000.00		40,000.00
1-07-05-110	4 units Big valve mask, neonate (New DR # 2, CPH	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	32,000.00		32,000.00
1-07-05-110	3 units Big valve mask, pedia (ER # 3) @ P8,0	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	24,000.00		24,000.00
1-07-05-110	3 units Bone rongeur, long neck-medium (OR#	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	9,000.00		9,000.00
1-07-05-110	4 units BP apparatus, adult, non-mercurial (NS	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	20,000.00		20,000.00
1-07-05-110	4 units BP apparatus, pedia, non-mercurial (ER	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	20,000.00		20,000.00
1-07-05-110	2 units Cautery Machine (New DR-1, OPD-1) @	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	400,000.00		400,000.00
1-07-05-110	1 unit Aluminum wheeled chart carrier, 30 char	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	30,000.00		30,000.00
5-02-03-990	100 units Chart Case long stainless lightweight	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	100,000.00	100,000.00	
1-07-05-110	3 units Delivery Room table w/ stirrup & access	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	600,000.00		600,000.00
1-07-05-110	1 unit DR set (ER#1)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	10,000.00		10,000.00
1-07-05-110	5 units Drop light, (HIV hub-1, OPD#1, NS1 #1	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	37,500.00		37,500.00
1-07-05-110	1 unit DR light, Led (new DR)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	700,000.00		700,000.00
1-07-05-110	2 units ECG Machine (New DR, OR) @ P150,0	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	300,000.00		300,000.00
1-07-05-110	2 units EFM (New DR # 20) @ P160,000 each	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	320,000.00		320,000.00
1-07-05-110	2 units Emergency cart, (HIV Hub-1, New DR-	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	120,000.00		120,000.00
5-02-03-990	50 units Mattress with leather cover 4 inches th	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	300,000.00	300,000.00	

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1-07-05-110	50 units Hospital Bed, mechanical 2 crank with	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	1,250,000.00		1,250,000.00
1-07-05-110	50 units Bedside Table @ P4,500.00	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	225,000.00		225,000.00
1-07-05-110	1 unit Instrument table (New DR)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	15,000.00		15,000.00
1-07-05-110	4 units Instrument tray with cover (OPD # 4) @	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	22,800.00		22,800.00
1-07-05-110	1 unit Malleable reamer with blade sizes (OR)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	2,700.00		2,700.00
1-07-05-110	6 units Mayo Instrument Table with tray (HIV h	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	72,000.00		72,000.00
1-07-05-110	1 unit Nebulizer (Pulmo aide) (ER-1)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	12,000.00		12,000.00
1-07-05-110	9 units Non mercurial BP apparatus with stand	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	67,500.00		67,500.00
1-07-05-110	1 unit Otoloscope (NS 1)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	30,000.00		30,000.00
1-07-05-110	50 units Oxygen gauge (HIV Hub, New DR # 1	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	400,000.00		400,000.00
1-07-05-110	1 unit Periosteal elevator, stainless, esculap (C	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	30,000.00		30,000.00
1-07-05-110	2 units Pneumatic tourniquet (OR, ER) @ P5,0	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	10,000.00		10,000.00
1-07-05-110	1 unit Pulse oximeter, pedia (NS-3)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	6,000.00		6,000.00
1-07-05-110	3 units Pulse oximeter, adult (OR # 5) @ P5,00	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	15,000.00		15,000.00
1-07-05-110	6 units Soaking pan, stainless, big (HIV hub-1,	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	18,000.00		18,000.00
1-07-05-110	1 unit Stainless tray (HIV hub)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	2,500.00		2,500.00
1-07-05-110	12 units Stethoscope, adult, Littman (NS 1-2, H	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	90,000.00		90,000.00
1-07-05-110	5 units Stethoscope, pedia, Littman (New DR-1	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	37,500.00		37,500.00
1-07-05-110	14 units Stretcher with side rails and mattress	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	350,000.00		350,000.00
1-07-05-110	3 units Suction Machine 2 ltrs (NS2-1, NS 3-1,	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	60,000.00		60,000.00
1-07-05-110	1 unit Suction Machine 5 ltrs, HD, foot switch	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	80,000.00		80,000.00
1-07-05-110	1 unit Suction Machine, portable (new DR)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	20,000.00		20,000.00
1-07-05-110	1 unit Surgical scissor BIG (HIV hub-1)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	1,100.00		1,100.00
1-07-05-110	1 unit Weighing scale, adult (HIV hub)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	12,000.00		12,000.00
1-07-05-110	3 units Weighing scale, digital, Newborn/pedia	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	15,000.00		15,000.00
1-07-05-110	10 units Wheel chair (HIV Hub-1, ER-5, NS 3-2	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	80,000.00		80,000.00
1-07-05-110	1 unit Blood letting chair (Lab)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	275,000.00		275,000.00
1-07-05-110	1 unit Dry Bath (HIV clinic)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	120,000.00		120,000.00
1-07-05-110	1 unit Fumehood	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	200,000.00		200,000.00
1-07-05-110	1 unit Microscope Cx21 (HIV clinic)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	100,000.00		100,000.00
1-07-05-110	1 unit Orbital shaker (HIV)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	75,000.00		75,000.00
1-07-05-110	1 unit Pippetor 100 ul (HIV clinic)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	80,000.00		80,000.00
1-07-05-110	1 unit Pippetor 50 ul (HIV clinic)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	80,000.00		80,000.00
1-07-07-010	4 units Revolving chair (HIV clinic/laboratory) @	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	16,000.00		16,000.00
1-07-05-110	1 unit Serofuge 12 placer (HIV clinic)	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	100,000.00		100,000.00
1-07-05-990	1 unit Stove table, stainless with accessories (I	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	200,000.00		200,000.00
1-07-05-990	1 unit Freezer, 10 cu, HD	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	50,000.00		50,000.00

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				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-05-990	1 unit Chiller, 10 cu, 2 doors glass, HD	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	100,000.00		100,000.00
1-07-05-990	2 units Rice steamer, 36kl, HD @ P120,000 ea	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	240,000.00		240,000.00
1-07-05-990	1 unit Gas range hood 72" x 72"	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	50,000.00		50,000.00
5-02-03-990	300 units Food tray with compartment and cov	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	180,000.00	180,000.00	
5-02-03-990	3 units Kawa, big @ P3,500 each	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	10,500.00	10,500.00	
5-02-03-990	5 units Kaldero @ P3,500 each	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	17,500.00	17,500.00	
1-07-05-990	2 units Food Conveyor, HD, stainless @ P80,0	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	160,000.00		160,000.00
1-07-07-010	20 units Wooden bench 48"x16" (For SPR) @	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	60,000.00		60,000.00
1-07-07-010	4 units Filing cabinet, wood, 64" x 41" x 17.5" v	CPH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	60,000.00		60,000.00
5-02-13-040	Cleaning of Water Reservoir	CPH	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	GoP	120,000.00	120,000.00	
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	MDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	86,100.00	86,100.00	
5-02-03-010	Supply & Delivery of Office Supplies	MDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	420,000.00	420,000.00	
5-02-03-020	Printing of Accountable Forms	MDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,350.00	35,350.00	
5-02-03-050	Supply & Delivery of Food Supplies	MDH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,368,750.00	1,368,750.00	
5-02-03-070	Supply & Delivery of Medicines	MDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,387,500.00	6,387,500.00	
5-02-03-080	Supply & Delivery of Medical Supplies	MDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,387,500.00	6,387,500.00	
5-02-03-090	Supply of Petroleum Products	MDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	510,300.00	510,300.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	MDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	769,125.00	769,125.00	
5-02-05-010	Postage & Courier Services	MDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	
5-02-05-020	Telephone Subscription	MDH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	58,000.00	58,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	MDH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	250,000.00	250,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	MDH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	MDH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	MDH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	5,500.00	5,500.00	
5-02-99-020	Various Printing and Publication	MDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	MDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	MDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	170,000.00	170,000.00	
1-07-05-020	5 units Aircon, 1HP, window type @ P25,000 each	MDH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	125,000.00		125,000.00
1-07-05-020	2 units Aircon, 2HP, window type (for new OR & DR) @ P30,000 each	MDH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	60,000.00		60,000.00

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-05-030	3 units Computer, with complete accessories (Upgraded) @ P35,000 each	MDH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	105,000.00		105,000.00
1-07-05-030	1 unit Scanner with feeder, colored @ P40,000	MDH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	40,000.00		40,000.00
1-07-05-990	2 units Water Dispenser, Hot & Cold (NS1 & NS2) @ P12,000 each	MDH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	24,000.00		24,000.00
1-07-07-010	1 unit Cabinet/Shelf (OPD use)	MDH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	30,000.00		30,000.00
1-07-07-010	5 units Wooden Bed, single (standard size) @ P10,000 each (for Dormitory)	MDH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	50,000.00		50,000.00
1-07-07-010	1 unit Locker Cabinet, size 72"x24"x96" @ P12,000 (Female Staff use)	MDH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	12,000.00		12,000.00
1-07-07-010	1 unit Locker Cabinet @ P10,000 each (Male Staff use)	MDH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	10,000.00		10,000.00
1-07-07-010	1 unit Doctors' Table, 4 seaters (Lounge Area)	MDH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	20,000.00		20,000.00
1-07-07-010	1 unit Conference Table with wooden chairs, 10 seaters	MDH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	50,000.00		50,000.00
1-07-07-010	1 unit Table, size 48" x 30"	MDH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	5,000.00		5,000.00
1-07-07-010	6 units Benches, wooden, size 72"x24"x14" @ P3,000 each	MDH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	18,000.00		18,000.00
5-02-13-040	1 lot Window Screens (for hospital building)	MDH	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	200,000.00	200,000.00	
5-02-03-990	Cost of linens/gowns & plastic mats	MDH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	36,625.00	36,625.00	
5-02-02-010	Supply & Delivery of Training Supplies, Accommod., Foods, Vehicle Rental	ADH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	ADH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	225,000.00	225,000.00	
5-02-03-020	Printing of Accountable Forms	MDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,000.00	17,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	ADH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	684,375.00	684,375.00	
5-02-03-070	Supply & Delivery of Medicines	ADH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,193,750.00	3,193,750.00	
5-02-03-080	Supply & Delivery of Medical Supplies	ADH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,193,750.00	3,193,750.00	
5-02-03-090	Supply of Petroleum Products	ADH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	ADH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	491,400.00	491,400.00	
5-02-05-010	Postage & Courier Services	ADH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7,000.00	7,000.00	
5-02-05-020	Telephone Subscription	ADH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	
5-02-05-030	Internet Subscription	ADH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00	
5-02-13-020	Repairs & Maintenance - Land Improvements	ADH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	ADH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	ADH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	ADH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	70,000.00	70,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	ADH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	1,200.00	1,200.00	
5-02-99-020	Various Printing and Publication	ADH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	ADH	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	50,000.00	50,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	ADH	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	96,000.00	96,000.00	
1-07-05-110	1 unit Ampule cutter, wall-mounted @ P25,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	25,000.00		25,000.00
1-07-05-110	2 units BP apparatus, non-mercurial with stand & casters, with adult & pedia cuff @ P10,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-05-110	1 unit Biosafety/Laminar Flow cabinet, Class II, Type A2, motorized front window, LCD display, automatic air speeds, stainless steel, with UV lamp & blower	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	450,000.00		450,000.00
1-07-05-110	10 units Bedside cabinet, ABS plastic @ P5,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
5-02-03-990	20 units Chart holder, aluminum @ P1,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00	20,000.00	-
1-07-05-110	1 unit Case history/ Chart trolley (50 charts) ABS	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	28,000.00		28,000.00
1-07-05-110	1 unit Centrifuge, 12 placers	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-110	1 unit Dressing/trolley cart, layers, ABS & steel with accessories @ P12,500	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	12,500.00		12,500.00
1-07-05-110	2 units ECG machine without analyzer, single channel, Japan-made @ P100,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	200,000.00		200,000.00
1-07-05-110	1 unit Electrolyte Analyzer, fully automated	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	750,000.00		750,000.00
1-07-05-110	2 units Emergency trolley cart, ABS plastic, aluminum & stainless steel, 5 drawers, with casters & IV pole & complete accessories @ P50,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	100,000.00		100,000.00
1-07-05-110	2 units Emergency stretcher/trolley, hydraulic, with guard rails, mattress & IV pole (ER) @ P150,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	300,000.00		300,000.00
1-07-05-110	1 unit Fetal Doppler with built-in speaker, digital display & blue tooth	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00

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				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-03-990	6 pcs. Forceps, Kelly, curved, medium, stainless @ P800 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	4,800.00	4,800.00	-
5-02-03-990	8 pcs. Forceps, Kelly, straight, medium, stainless @ P800 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	6,400.00	6,400.00	-
1-07-05-110	2 units Glucometer @ P3,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	6,000.00		6,000.00
1-07-05-110	10 units Hospital bed, ABS mechanical, 2 cranks, with aluminum side rails, steel & hard plastic, w/ 3" mattress, steel sheet bed @ P25,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	250,000.00		250,000.00
1-07-05-110	4 pcs Metzenbaum scissors, curved, medium, stainless steel @ P8,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	32,000.00		32,000.00
1-07-05-110	2 pcs Metzenbaum scissors, curved, large, stainless steel @ P8,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	16,000.00		16,000.00
1-07-05-110	6 pcs Metzenbaum scissors, 8 in, stainless steel @ P8,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	48,000.00		48,000.00
1-07-05-110	2 pcs Minor surgical set/cutdown set, stainless steel @ P30,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	60,000.00		60,000.00
5-02-03-990	6 pcs Mosquito (hemostatic) forceps, curved, small, stainless steel @ P800 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	4,800.00	4,800.00	-
5-02-03-990	6 pcs Mosquito (hemostatic) forceps, straight, small, stainless steel @ P800 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	4,800.00	4,800.00	-
5-02-03-990	1 pc. Tissue Forcep with Teeth, Stainless Steel, Heavy Duty	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	500.00	500.00	-
5-02-03-990	1 pc. Tissue Forcep without Teeth, Stainless Steel, Heavy Duty	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	500.00	500.00	-
5-02-03-990	1 pc. Surgical Scissors, Straight Stainless Steel, Heavy Duty	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	550.00	550.00	-
5-02-03-990	1 pc. Bandage Scissors, Medium Size, Stainless Steel, Heavy Duty	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	550.00	550.00	-
1-07-05-110	2 units Nebulizer, heavy duty, Germany-made @ P15,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-110	6 units Oxygen regulator, heavy duty @ P7,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	42,000.00		42,000.00
1-07-05-110	2 units Pulse oximeter, heavy duty (ER, OR, ward) @ P3,500 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	7,000.00		7,000.00
1-07-05-110	2 pcs Stethoscope, adult & pedia, Littman @ P3,500 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	7,000.00		7,000.00
1-07-05-020	4 units Air conditioner, 2 HP, split-type, inverter with installation (Laboratory, COH, Admin Office) @ P75,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	300,000.00		300,000.00

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1-07-05-020	1 unit Air conditioner, 1 HP, split-type, inverter with installation (Nurse station, Chief Nurse Office & Nurses' lounge - ER,PHIC office, Lab Office)	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00
1-07-05-020	1 unit Air conditioner, floor mounted, cabinet type, 5 HP (Conference Room, Emergency Room)	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	130,000.00		130,000.00
1-07-05-020	8 units Wall fan, heavy duty (Isolation Bldg., OPD, Wards @ P3,500 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	28,000.00		28,000.00
1-07-05-020	1 unit Depository cash mini vault/safe fire & water proof, solid steel body	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	10,000.00		10,000.00
1-07-05-020	5 units AVR 1,000 to 1,500 watts @ P4,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-05-020	3 units AVR 5,000 watts (2-defibrillators,kitchen ref) @ P15,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	45,000.00		45,000.00
1-07-05-030	1 unit Automatic scanner with feeder, colored, 200 dpi	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00
1-07-05-990	1 unit Commercial rice cooker/steamer, 35 cups, 6.43 liters	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	25,000.00		25,000.00
1-07-05-990	6 units Emergency/rechargeable LED lights, 220 volts, heavy duty @ P4,000 each	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	24,000.00		24,000.00
1-07-05-990	1 unit Mop squeezer, heavy duty @ P15,000	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-05-990	1 unit Chiller, 220 volts, 7 cubic with complete accessories	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00
1-07-05-030	1 unit Computer desk top, with UPS & AVR, computer table & chair @ P40,000	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00
1-07-05-030	1 unit Printer, colored, continuous ink @ P8,000	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	8,000.00		8,000.00
1-07-05-990	1 pc. Platform trolley cart, silent wheels, 150 kg. capacity	ADH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	4,500.00		4,500.00
5-02-03-990	1 pc. Jumbo Size Kaldero (cooking pot) Aluminum Cast, Heavy Duty	ADH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	3,500.00	3,500.00	-
5-02-03-990	10 pcs. Mattress with Rubberized Cover, 3 Inches Thick Foam Flex, Size: Single, Heavy Duty @ P5,000 each	ADH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	50,000.00	50,000.00	-
5-02-03-990	30 pcs. Monobloc Chair - White, Capacity: 100-120 kg., Heavy Duty @ P500 each	ADH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	15,000.00	15,000.00	-
5-02-02-010	Supply & Delivery of Training Supplies, Accommod., Foods, Vehicle Rental	AVDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	87,000.00	87,000.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

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				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-03-010	Supply & Delivery of Office Supplies	AVDH	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	481,446.00	481,446.00	
5-02-03-020	Printing of Accountable Forms	AVDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	26,000.00	26,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	AVDH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	684,375.00	684,375.00	
5-02-03-070	Supply & Delivery of Medicines	AVDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,965,625.00	2,965,625.00	
5-02-03-080	Supply & Delivery of Medical Supplies	AVDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,965,625.00	2,965,625.00	
5-02-03-090	Supply of Petroleum Products	AVDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	410,000.00	410,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	AVDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	517,930.00	517,930.00	
5-02-05-010	Postage & Courier Services	AVDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00	
5-02-05-020	Telephone Subscription	AVDH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	
5-02-05-030	Internet Subscription	AVDH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	AVDH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	AVDH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	32,000.00	32,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	AVDH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	60,000.00	60,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	AVDH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-99-020	Various Printing and Publication	AVDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	AVDH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	150,091.00	150,091.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	AVDH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	367,000.00	367,000.00	
1-07-05-020	3 units Window Type Airconditioner, 2.5 HP (Animal Bite Clinic, Labor Room, Lactation Room)	AVDH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	105,000.00		105,000.00
1-07-05-020	30 units Orbit Fan	AVDH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	90,000.00		90,000.00
1-07-05-030	Core IT Processor, 8gb, 1 terabyte, hard drive, windows 10 Pro (High End Computer)	AVDH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-030	Colored Scanner 200dpi	AVDH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Mar-20	Mar-20	GoP	40,000.00		40,000.00
1-07-05-110	1 unit Defibrillator	AVDH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	250,000.00		250,000.00
1-07-05-110	2 units Skin Retractor	AVDH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	4,000.00		4,000.00
1-07-05-110	1 unit Examining Table (w/ stirrup for OB-Gyne) ER use	AVDH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	45,000.00		45,000.00
1-07-05-110	1 set Hegars Dilator, graduated sizes	AVDH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-05-110	1 set Vaginal Retractor	AVDH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accommodations, Foods, Vehicle Rental	FTFMH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	43,000.00	43,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	FTFMH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-03-020	Printing of Accountable Forms	FTFMH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	FTFMH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	410,625.00	410,625.00	
5-02-03-070	Supply & Delivery of Medicines	FTFMH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,779,375.00	1,779,375.00	
5-02-03-080	Supply & Delivery of Medical Supplies	FTFMH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,779,375.00	1,779,375.00	
5-02-03-090	Supply of Petroleum Products	FTFMH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	FTFMH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	241,611.00	241,611.00	
5-02-05-020	Telephone Subscription	FTFMH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	
5-02-05-030	Internet Subscription	FTFMH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	22,000.00	22,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	FTFMH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	FTFMH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	60,500.00	60,500.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	FTFMH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	
5-02-99-020	Various Printing and Publication	FTFMH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	FTFMH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	FTFMH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	219,000.00	219,000.00	
1-07-02-990	Construction of Septic Vault	FTFMH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	150,000.00		150,000.00
5-02-13-020	Fire Detection & Alarm System & Water Sprinkler System (for the Hospital Building)	FTFMH	Competitive Bidding					GoP	4,500,000.00	4,500,000.00	
1-07-05-020	3 units 1HP Airconditioner, Split type with installation @ P30,000/unit	FTFMH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	90,000.00		90,000.00
1-07-05-020	4 units 2HP Airconditioner, Split type with installation @ P45,000/unit	FTFMH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	180,000.00		180,000.00
1-07-05-020	1 unit 2HP Airconditioner with inverter (For Ward)	FTFMH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00
1-07-05-990	2 units Utility Cart with mop squeezer @ P35,000/unit	FTFMH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	70,000.00		70,000.00
1-07-05-020	6 units Exhaust Fan @ P3,500/unit	FTFMH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	21,000.00		21,000.00
1-07-05-030	1 unit Colored Scanner BPI 200	FTFMH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00
1-07-05-030	2 units Computer with printer, UPS & complete accessories @ P35,000/unit	FTFMH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	70,000.00		70,000.00
1-07-05-030	1 unit High-end Computer with complete accessories with software 75 terabytes	FTFMH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-030	7 units Uninterrupted Power Supply @ P7,500/unit	FTFMH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	52,500.00		52,500.00
1-07-05-110	1 unit Emergency Cart	FTFMH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-02-990	Landscaping	FTFMH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	50,000.00		50,000.00

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-04-030	Construction of Septic Vault	FTFMH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	150,000.00		150,000.00
1-07-04-030	Fire Detection and Alarm System and Sprinkler	FTFMH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	4,500,000.00		4,500,000.00
1-07-05-020	Supply & Delivery of Office Equipment	FTFMH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	529,000.00		529,000.00
1-07-05-030	Supply & Delivery of IT Equipment	FTFMH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	212,500.00		212,500.00
1-07-05-110	Supply & Delivery of Medical Equipment	FTFMH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	50,000.00		50,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accommodation, Foods, Vehicle Rental	PRPCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PRPCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	215,000.00	215,000.00	
5-02-03-020	Printing of Accountable Forms	PRPCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7,000.00	7,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	PRPCH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	684,375.00	684,375.00	
5-02-03-070	Supply & Delivery of Medicines	PRPCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,965,625.00	2,965,625.00	
5-02-03-080	Supply & Delivery of Medical Supplies	PRPCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,965,625.00	2,965,625.00	
5-02-03-090	Supply of Petroleum Products	PRPCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PRPCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	302,296.25	302,296.25	
5-02-05-020	Telephone Subscription	PRPCH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	
5-02-05-030	Internet Subscription	PRPCH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	
5-02-13-020	Repairs & Maintenance - Land Improvements	PRPCH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	500,000.00	500,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PRPCH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	820,000.00	820,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PRPCH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	38,000.00	38,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PRPCH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	80,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	PRPCH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PRPCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PRPCH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	156,000.00	156,000.00	
1-07-05-020	7 units Aircon Window Type 2HP @ P30,000 each	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	210,000.00		210,000.00
1-07-05-020	1 unit Aircon Split type with Installation	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-020	1 unit Photocopier	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-030	2 units UPS 1000VA @ P7,500 each	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-05-030	1 unit Desktop computer with complete accessories	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-110	2 units Ambu Bag Adult @ P10,000 each	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-05-110	2 units Ambu Bag Pediatric @ P10,000 each	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00		20,000.00

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1-07-05-110	3 units BP Apparatus Digital @ P6,500 each	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	19,500.00		19,500.00
1-07-05-110	1 unit Doppler @ P35,000	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00
1-07-05-110	5 units Economical bed with side rails, wheels band mattress, 2 cranks (steel matting) @ P25,000 each	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	125,000.00		125,000.00
1-07-05-110	1 unit Nebulizer (Heavy Duty) @ P15,000	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-05-110	1 unit Stretcher with sider rails @ P25,000	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	25,000.00		25,000.00
1-07-05-110	1 unit Fume Hood Class II	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	200,000.00		200,000.00
1-07-05-990	1 unit Refrigerator 7 Cu.	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-05-990	1 unit Cast Iron Single Burner Stove (3-way)	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	5,000.00		5,000.00
1-07-05-990	1 unit Wheel barrow	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	8,000.00		8,000.00
1-07-07-010	1 unit Office Table, 3 drawers (2.5'x4'x2.5')	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	5,000.00		5,000.00
1-07-07-010	1 unit Wood Cabinet (For Xray Film & files)	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-07-010	1 unit Wood Cabinet (For linens storage)	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-07-010	1 unit Wood Cabinet (11'x2'x5') - (For Billing)	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-07-010	4 units Office Chairs @ P3,500 each	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	14,000.00		14,000.00
1-07-07-010	5 units Ergonomic Chairs (rotating & wheel base) @ P4,000 each	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-07-010	1 set Dining Table, 6 seaters (for Doctors Quarter)	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-07-010	1 unit Two Door Steel Filing Cabinet (185x90x40cm)	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	12,000.00		12,000.00
1-07-07-010	1 unit Pro Stainless Stool, wheel base, adjustable (DR use)	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	3,000.00		3,000.00
5-02-03-990	2 pcs. Pillow with Leatherette cover 18"x12"x1.5" (X-ray Pillow) @ P900 each	PRPCH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	1,800.00	1,800.00	-
5-02-03-990	2 pcs. Manual Grass Cutter @ P900 each	PRPCH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	1,800.00	1,800.00	-
5-02-03-990	1 pc. Flat Iron	PRPCH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	1,500.00	1,500.00	-
5-02-03-990	60 pcs. Bed Sheets (2 sets) @ P350 each	PRPCH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	21,000.00	21,000.00	-
5-02-03-990	20 pcs. Window Curtain (2 sets) @ P600 each	PRPCH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	12,000.00	12,000.00	-
5-02-13-040	1 lot Installation of Canopy for three Main Doors (Ward) - 300,000.00	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	300,000.00	300,000.00	
5-02-13-040	1 lot Repair & Renovation of Pharmacy and Laboratory Rooms - 500,000.00	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	500,000.00	500,000.00	
5-02-13-020	1 lot Rehabilitation of Water System	PRPCH	Competitive Bidding					GoP	500,000.00	500,000.00	-

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

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				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-02-990	1 lot Construction of 3 Chamber Septic Vault	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	600,000.00		600,000.00
1-07-05-030	Core IT Processor 8gb, 1 terabyte hard drive windows 10 Pro (High End Computer)	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-030	Colored Scanner 200dpi with feeder	PRPCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accommod., Foods, Vehicle Rental	APCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	APCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	
5-02-03-020	Printing of Accountable Forms	APCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	APCH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	410,065.00	410,065.00	
5-02-03-070	Supply & Delivery of Medicines	APCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,779,375.00	1,779,375.00	
5-02-03-080	Supply & Delivery of Medical Supplies	APCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,779,375.00	1,779,375.00	
5-02-03-090	Supply of Petroleum Products	APCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	370,000.00	370,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	APCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	485,000.00	485,000.00	
5-02-05-020	Telephone Subscription	APCH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	
5-02-05-030	Internet Subscription	APCH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	42,000.00	42,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	APCH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	APCH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	31,000.00	31,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	APCH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	70,000.00	70,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	APCH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-99-020	Various Printing and Publication	APCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	APCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	APCH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	245,000.00	245,000.00	
1-07-05-030	1 unit Computer Desktop, high end, 1 terabyte with complete accessories (for E-claims use)	APCH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	50,000.00	50,000.00	
1-07-05-030	1 unit Colored Scanner 200 DPI	APCH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	40,000.00	40,000.00	
1-07-05-030	1 unit UPS 3,000-5,000 watts (for lab machine use)	APCH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	7,500.00	7,500.00	
1-07-05-110	1 unit Pulmo-aide nebulizer (heavy duty) (for ward use - adult), pediatric ward	APCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00	15,000.00	
1-07-05-110	5 units Pediatric bed with side rails and mattress (additional for pediatric isolation and ward use) @ P25,000 each	APCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	125,000.00	125,000.00	
1-07-05-110	1 unit Fetal doppler (for ER use)	APCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00	35,000.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-05-110	5 units BP apparatus, non mercurial @ P 2,500 each	APCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	12,500.00	12,500.00	
1-07-05-110	5 units bedside table @ P5,000 each	APCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	25,000.00	25,000.00	
1-07-05-110	5 units IV stand (stainless) @ P3,000 each	APCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00	15,000.00	
1-07-05-110	5 units Oxygen Gauge (Heavy Duty) @ P6,000 each	APCH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00	30,000.00	
1-07-07-010	25 units Wood benches (For watcher) @ P1,000 each	APCH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	25,000.00	25,000.00	
5-02-02-010	Supply & Delivery of Training Supplies, Accommod., Foods, Vehicle Rental	DADPFH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	84,000.00	84,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	DADPFH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	450,000.00	450,000.00	
5-02-03-020	Printing of Accountable Forms	DADPFH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	DADPFH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,368,750.00	1,368,750.00	
5-02-03-070	Supply & Delivery of Medicines	DADPFH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7,300,000.00	7,300,000.00	
5-02-03-080	Supply & Delivery of Medical Supplies	DADPFH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7,300,000.00	7,300,000.00	
5-02-03-090	Supply of Petroleum Products	DADPFH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	800,000.00	800,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and	DADPFH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	751,800.00	751,800.00	
5-02-05-010	Postage & Courier Services	DADPFH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-05-020	Telephone Subscription	DADPFH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,720.00	72,720.00	
5-02-05-030	Internet Subscription	DADPFH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00	
5-02-13-030	Repairs & Maintenance - Infrastructure Assets	DADPFH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-13-040	Repairs & Maintenance - Land Improvements	DADPFH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	DADPFH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	195,000.00	195,000.00	
5-02-13-050	Repairs & Maintenance - Machinery &	DADPFH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	345,000.00	345,000.00	
5-02-13-060	Repairs & Maintenance - Transportation	DADPFH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	120,000.00	120,000.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	DADPFH	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	
5-02-99-020	Various Printing and Publication	DADPFH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	DADPFH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	56,000.00	56,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	DADPFH	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	426,370.00	426,370.00	
1-07-06-010	1 unit Ambulance Vehicle, Toyota	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	2,000,000.00		2,000,000.00
1-07-05-110	2 units ECG Machine 3 CHANNEL (ER & Station I) @ P200,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	400,000.00		400,000.00
1-07-05-110	10 units Mechanical bed with side rails with leatherette mattress, 2 crank, heavy duty (Wards) @ P25,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	250,000.00		250,000.00
1-07-05-110	1 unit Autoclave 150L Horizontal Steam Sterilizer	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	550,000.00		550,000.00

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-05-110	10 units Pediatric Crib w/ side rails and mattress (Pedia Ward) @ P25,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	250,000.00		250,000.00
1-07-05-110	5 units Wheeled stretcher (ER) @ P65,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	325,000.00		325,000.00
1-07-05-110	1 unit OR light 6 Bulb Portable, Rechargeable (ER)	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	100,000.00		100,000.00
1-07-05-110	2 units Clinical Weighing Scale, Infant Detecto (ER & OPD) @ P15,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-110	1 unit Clinical Weighing Scale, Adult (ER)	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-05-110	30 pcs. IV stand (Ward patient) @ P2,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	60,000.00		60,000.00
1-07-05-110	1 pc. Phototherapy light XHZ-90L (Station 1 and DR)	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	150,000.00		150,000.00
1-07-05-110	1 unit Fetal Doppler (Labor Room)	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-05-110	5 units Oxygen Carrier, Steel w/ Casters @ P5,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	25,000.00		25,000.00
1-07-05-110	20 pcs. Footstool (for patient DOH Requirement) @ P1,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-05-030	1 unit Computer 1 Terabyte Hard Drive Windows 10 Pro, 8gb RAM for HOMIS (High End)	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-030	4 units Computer set, Core i3 2320, 3.0 Ghz, 4GB RAM, 1 TB HDD, AMD Radeon "HD7570 (@GB) DVD/RW/AVR, UPS, Table & Chair and Continuous printer (Admin, CSR, OR, Chief Nurse) @ P35,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	140,000.00		140,000.00
1-07-05-020	4 units Split type Air Conditioner 2.5HP, with complete accessories, (New Admin Bldg./ COH/ Admin/ PHIC/ Billing) @ P34,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	136,000.00		136,000.00
1-07-05-020	6 units Window type Air Conditioner 2.5HP, with complete accessories, (Dental, Pharmacy, Delivery Room, New Admin) @ P35,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	210,000.00		210,000.00
1-07-05-030	1 unit Printer Scanner, legal size (for Admin. Office)	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-05-030	1 unit Colored Auto Scanner 200dpi (PhilHealth Office)	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00
1-07-05-020	20 units Ceiling fan (Wards) @ P5,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	100,000.00		100,000.00

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				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-05-990	20 units Rechargeable Led Light 220 volts, heavy duty (Wards) @ P5,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	100,000.00		100,000.00
1-07-05-990	1 unit Ladder 6-steps, fiber glass (For Maintenance)	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	10,000.00		10,000.00
5-02-13-040	42 letters Hospital signage - metal craft - DR. AMADO B. DIAZ PROVINCIAL FOUNDATION HOSPITAL = 1/2 ft. with light and installation @ P3,500 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	147,000.00	147,000.00	
5-02-13-040	1 lot Hospital signage - metal craft - EMERGENCY = 1/2 ft. with light and installation	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	33,000.00	33,000.00	
5-02-13-050	1 lot Repair & Replacement of Booster Pump 220 volts, Heavy Duty 1.5HP with chlorinator and installation	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	300,000.00	300,000.00	
5-02-03-990	50 units Bed Mattress 4 inches with leatherette cover @ P5,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	250,000.00	250,000.00	-
1-07-05-990	20 pcs. Folding Bed, Stainless, heavy duty @ P3,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	60,000.00		60,000.00
5-02-03-990	100 pcs. Plastic mat @ P500 each	DADPFH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	50,000.00	50,000.00	-
1-07-05-990	40 pcs. Color coded Garbage Can, Receptacle, heavy duty (wards and private room) @ P6,000 each	DADPFH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	240,000.00		240,000.00
5-02-03-990	20 pcs. OR Gown @ P800 each	DADPFH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	16,000.00	16,000.00	-
5-02-03-990	10 pcs. Lap Sheet @ P896 each	DADPFH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	8,960.00	8,960.00	-
5-02-03-990	40 pcs. Towels @ P115 each	DADPFH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	4,600.00	4,600.00	-
5-02-03-990	10 pcs. Patients gown @ P224 each	DADPFH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	2,240.00	2,240.00	-
5-02-03-990	1 lot Cleaning Materials and Supplies	DADPFH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	30,000.00	30,000.00	-
5-02-03-990	6987 pts. Payment for PHIC E-Claims transmittal @ P10 each	DADPFH	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	69,870.00	69,870.00	-
5-02-03-990	1 lot Landscaping of Walkway ER to OPD	DADPFH	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	20,000.00	20,000.00	-
5-02-02-010	Supply & Delivery of Training Supplies, Accom., Foods, Vehicle Rental	PSWDO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	350,000.00	350,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PSWDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00	
5-02-03-060	Various Welfare Goods	PSWDO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000,000.00	5,000,000.00	
5-02-03-090	Supply of Petroleum Products	PSWDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00	
5-02-03-050	Supply & Delivery of Food Supplies	PSWDO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	334,000.00	334,000.00	
5-02-03-070	Supply & Delivery of Medicines	PSWDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PSWDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

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				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PSWDO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PSWDO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	60,000.00	60,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PSWDO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	130,000.00	130,000.00	
5-02-99-020	Various Printing and Publication	PSWDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PSWDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	340,600.00	340,600.00	
5-02-99-080	Supply & Delivery of Various Materials & Equipment for Donation	PSWDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PSWDO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	55,000.00	55,000.00	
1-07-05-020	3 units steel cabinets @ P20,000 each	PSWDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	60,000.00		60,000.00
1-07-05-030	1 unit 55" LED TV	PSWDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-990	1 unit refrigerator	PSWDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-990	1 unit Ceiling Fan, high volume, low voltage, 4 blades, 24" diameter for the PSWDO warehouse	PSWDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	600,000.00		600,000.00
1-07-07-010	1 unit 10'x3'x2' wooden cabinet	PSWDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-020	2 units Steel Cabinets @ P20,000 each	PSWDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00
1-07-05-030	1 unit desktop computer	PSWDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00
1-07-05-990	1 unit water dispenser	PSWDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	8,000.00		8,000.00
1-07-07-010	2 units office tables @ P6,500 each	PSWDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	13,000.00		13,000.00
1-07-07-010	2 units swivel chairs @ P5,500 each	PSWDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	11,000.00		11,000.00
1-07-07-010	2 units 10'x5'x2' wooden cabinets @ P25,000 each	PSWDO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accommodations, Foods, Vehicle Rental	OPAG	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,182,578.00	4,182,578.00	
5-02-03-010	Supply & Delivery of Office Supplies	OPAG	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	631,125.00	631,125.00	
5-02-03-090	Supply of Petroleum Products	OPAG	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,505,718.00	1,505,718.00	
5-02-03-100	Supply & Delivery of Agricultural & Marine Supplies	OPAG	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,014,045.00	7,014,045.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	OPAG	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	2,123,505.00	2,123,505.00	
5-02-05-010	Postage & Courier Services	OPAG	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,500.00	1,500.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	OPAG	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	1,125,000.00	1,125,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	OPAG	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	90,000.00	90,000.00	

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-13-060	Repairs & Maintenance - Transportation Equipment	OPAG	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	200,000.00	
5-02-99-020	Various Printing and Publication	OPAG	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	237,727.00	237,727.00	
5-02-99-030	Supply & Delivery of Food & Beverages	OPAG	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,831,000.00	1,831,000.00	
5-02-99-080	Supply & Delivery of Various Planting Materials/Inputs & Equipment for Donation	OPAG	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	124,701,621.00	124,701,621.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	OPAG	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	1,256,200.00	1,256,200.00	
TF-NRBG	Labor - Maintenance of Budwood Garden	OPAG-TF	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	77,880.00	77,880.00	
1-07-03-050	one (1) unit Electric Transformer	OPAG	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	350,000.00		350,000.00
1-07-05-030	five (5) units Computer Desktop @ P30,000 each	OPAG	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	150,000.00		150,000.00
1-07-05-030	two (2) units Laptop @ P30,000 each	OPAG	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	60,000.00		60,000.00
1-07-05-030	one (1) unit Flat Screen TV w/ Bracket	OPAG	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	25,000.00		25,000.00
1-07-05-030	One (1) Scanner Printer	OPAG	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	10,000.00		10,000.00
1-07-05-030	One (1) DSLR Camera	OPAG	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	35,000.00		35,000.00
1-07-05-990	one (1) unit Dish Organizer	OPAG	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	5,000.00		5,000.00
1-07-07-010	one (1) unit White Board	OPAG	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	5,000.00		5,000.00
1-07-07-010	one (1) unit Table Glass Cover	OPAG	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	10,000.00		10,000.00
1-07-07-010	one (1) unit Wooden Cabinet	OPAG	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	20,000.00		20,000.00
1-07-07-010	two (2) units Stainless Waiting Chair @ P12,000 each	OPAG	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	24,000.00		24,000.00
1-07-05-990	3 units Wheel Barrow @ P6,000/unit	OPAG	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	18,000.00		18,000.00
1-07-05-990	1 unit Stripping Machine	OPAG	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	200,000.00		200,000.00
1-07-04-990	3 units Concrete Hatchery Tank @ P54,000 each	OPAG	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	162,000.00		162,000.00
1-07-05-030	1 unit Camera	OPAG	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00
1-07-05-050	1 set Portable Dissolve Oxygen	OPAG	NP-53.9 - Small Value Procurement	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-990	1 unit Auto Clave	OPAG	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	85,000.00		85,000.00
1-07-05-990	3 units Light Trap @ P60,000 each	OPAG	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	180,000.00		180,000.00
1-07-05-090	2 units Fire Extinguishers @ P3,000 each	OPAG	NP-53.9 - Small Value Procurement	Jan-20	Feb-20	Mar-20	Mar-20	GoP	6,000.00		6,000.00
1-07-05-990	2 units Steel Racks @ P7,500 each	OPAG	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	15,000.00		15,000.00
1-07-05-990	2 units Blenders @ P7,000 each	OPAG	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	14,000.00		14,000.00
1-07-05-030	2 units Desktop Computer @ P35,000 each	OPAG	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	70,000.00		70,000.00
1-07-05-030	1 unit Camera	OPAG	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00
1-07-01-990	Rubber Industry (Seedlings)	OPAG	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,000,000.00		7,000,000.00
1-07-05-030	1 unit Smart Camera	OPAG	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00
1-07-05-030	1 unit Portable Wireless Speaker	OPAG	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	45,000.00		45,000.00

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1-07-05-040	1 unit Adlai Milling Machine @ P150,000	OPAG	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	150,000.00		150,000.00
1-07-05-040	1 unit Adlai Thresher @ P170,000	OPAG	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	170,000.00		170,000.00
1-07-02-990	2 units Steel Gates @ P50,000 each	OPAG	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	100,000.00		100,000.00
1-07-02-990	1 unit Drip Irrigation	OPAG	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	300,000.00		300,000.00
1-07-04-010	1 unit Storage Facility (Warehouse)	OPAG	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	1,500,000.00		1,500,000.00
1-07-04-010	1 unit Bio-Control Laboratory	OPAG	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	GoP	3,000,000.00		3,000,000.00
1-07-04-990	1 unit Water Tank (Concrete)	OPAG	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	600,000.00		600,000.00
1-07-04-990	1 unit Greenhouse	OPAG	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	600,000.00		600,000.00
1-07-05-030	3 units Computer Monitor @ P30,000 each	OPAG	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	90,000.00		90,000.00
1-07-05-030	1 unit Camera	OPAG	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accommod., Foods, Vehicle Rental	OPVET	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	728,700.00	728,700.00	
5-02-03-010	Supply & Delivery of Office Supplies	OPVET	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	205,500.00	205,500.00	
5-02-03-040	Supply & Delivery of Animal/Zoological Supplies	OPVET	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,256,800.00	5,256,800.00	
5-02-03-090	Supply of Petroleum Products	OPVET	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	690,000.00	690,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	OPVET	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	625,355.00	625,355.00	
5-02-05-010	Postage & Courier Services	OPVET	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500.00	500.00	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	OPVET	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,100,000.00	1,100,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	OPVET	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	25,000.00	25,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	OPVET	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	252,321.00	252,321.00	
5-02-13-070	Repairs & Maintenance - Furniture & Fixtures	OPVET	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00	
5-02-99-010	Various Advertising	OPVET	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	OPVET	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	152,500.00	152,500.00	
5-02-99-080	Supply & Delivery of Various Livestock for Donations	OPVET	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	21,240,000.00	21,240,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	OPVET	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	21,800.00	21,800.00	
1-07-05-020	4 units Steel Cabinet, 4 drawers with built in lock @ P15,000 each	OPVET	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	60,000.00		60,000.00
1-07-05-030	3 units Uninterrupted Power Supply (UPS) @ P15,000 each	OPVET	NP-53.9 - Small Value Procurement	Jul-20	N/A	Aug-20	Aug-20	GoP	10,500.00		10,500.00
5-02-03-990	20 sets Roller Shades	OPVET	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	114,000.00	114,000.00	
1-07-05-030	Camera Smart Phone	OPVET	NP-53.9 - Small Value Procurement	Jul-20	N/A	Aug-20	Aug-20	GoP	30,000.00		30,000.00

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5-02-02-010	Supply & Delivery of Training Supplies, Accommodations, Foods, Vehicle Rental	PEO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,090,000.00	1,090,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PEO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,500,000.00	2,500,000.00	
5-02-03-090	Supply of Petroleum Products	PEO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	82,300,000.00	82,300,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PEO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,638,500.00	1,638,500.00	
5-02-05-010	Postage & Courier Services	PEO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	
5-02-13-020	Repairs & Maintenance - Land Improvements	PEO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	
5-02-13-030	Repairs & Maintenance - Infrastructure Assets	PEO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	4,501,053.22	4,501,053.22	
5-02-13-040	Repairs & Maintenance - Buildings & Other Structures	PEO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	300,000.00	300,000.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PEO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	40,495,500.00	40,495,500.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	1,800,000.00	1,800,000.00	
5-02-13-990	Repairs & Maintenance - Other Property, Plant & Equipment	PEO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	3,000,000.00	3,000,000.00	
5-02-99-020	Various Printing and Publication	PEO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PEO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	600,000.00	600,000.00	
5-02-99-050	Rent Expenses	PEO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000,000.00	15,000,000.00	
5-02-99-050	Rent - Quarry Site	PEO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,500,000.00	2,500,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PEO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	
1-07-05-030	3 units Desktop Computer @ P30,000 each	PEO-8751	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	90,000.00		90,000.00
1-07-05-030	2 units Epson L3L3110 AB-In-One Ink Tank C	PEO-8751	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-030	2 units Touch Screen Laptop i7-14" @ P60,000	PEO-8751	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	120,000.00		120,000.00
5-02-03-990	200 pcs. Monobloc Chairs @ P550 each	PEO-8751	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	110,000.00	110,000.00	
1-07-05-020	1 unit Airconditioner (2.5 HP Inverter Split-type)	PEO-8751	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	65,000.00		65,000.00
1-07-05-020	1 unit Photocopier	PEO-8751	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	72,000.00		72,000.00
1-07-05-030	1 set Desktop Computer	PEO-8753-Qua	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00
1-07-05-990	2 units Digital Laboratory Weighing Scale (10kg)	PEO-8753-Qua	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	12,000.00		12,000.00
1-07-05-140	6 pcs Concrete Beam Mold (150mm x 150mm)	PEO-8753-Qua	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	33,000.00		33,000.00
1-07-05-140	6 pcs Concrete Cylinder Mold (6" x 12") @ P5,000	PEO-8753-Qua	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-020	1 unit Air Conditioner (2.5HP Inverter Window-	PEO-8753-Qua	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-990	1 unit Water Dispenser	PEO-8753-Qua	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	6,000.00		6,000.00
1-07-04-010	1 lot Completion of Quality Control Office Build	PEO-8753-Qua	Competitive Bidding					GoP	900,000.00		900,000.00
1-07-05-030	4 sets Desktop Computer @ P35,000 each	PEO-8753-Con	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	140,000.00		140,000.00

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1-07-05-030	1 set Desktop Computer for Autocad & Civil 3D	PEO-8753-Cons	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-100	1 set DRONE DJI Phantom 4Pro	PEO-8753-Cons	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	160,000.00		160,000.00
1-07-05-020	2 units Airconditioner (2.5HP Inverter Split-type)	PEO-8753-Cons	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	130,000.00		130,000.00
1-07-06-010	1 unit Service Vehicle Pick-up, Ford Ranger	PEO-8753-Cons	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	1,400,000.00		1,400,000.00
1-07-06-010	3 units Motorcycles HONDA TMX 155 @ P90,000 each	PEO-8753-Cons	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	270,000.00		270,000.00
1-07-05-030	5 sets Desktop Computer for Autocad & Civil 3D	PEO-8753-Plan	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	250,000.00		250,000.00
1-07-05-030	1 unit Printer, Epson L-1800	PEO-8753-Plan	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-140	2 units Rod with Prism @ P15,000 each	PEO-8753-Plan	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-140	1 set Surveying Instrument, RTK Type	PEO-8753-Plan	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	2,200,000.00		2,200,000.00
1-07-05-030	10 units Handheld Radio @ P1,500 each	PEO-8753-Plan	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-05-140	10 pcs. Laser Distance Measure @ P5,000 each	PEO-8753-Plan	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-020	10 pcs. Calculator (fx991 ES Classwiz) @ P2,300 each	PEO-8753-Plan	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	23,000.00		23,000.00
1-07-05-030	3 pcs. External Drive, 2TB @ P5,000 each	PEO-8753-Plan	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-07-010	1 set Pre-Fabricated Wooden Cabinet (for Plan Room)	PEO-8753-Plan	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-030	1 unit GPS Instrument	PEO-8753-Water	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-990	1 unit Stabilizer 10 5/8 Ø D.DTH	PEO-8753-Water	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	500,000.00		500,000.00
1-07-05-990	1 unit Drilling Sub Pipe TDH	PEO-8753-Water	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	160,000.00		160,000.00
1-07-05-990	1 unit Tricone Tooth Bit (Drag Bit) 12/4"Ø	PEO-8753-Water	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	650,000.00		650,000.00
1-07-05-990	1 unit Tricone Carbide-Button 12/4"Ø	PEO-8753-Water	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	670,000.00		670,000.00
1-07-05-990	1 unit DTH Button Bit (Carbide Button) 8"Ø	PEO-8753-Water	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	200,000.00		200,000.00
1-07-05-990	1 unit DTH Button Bit (Carbide Button) 10 3/4"Ø	PEO-8753-Water	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	300,000.00		300,000.00
1-07-05-990	20 Length DTH Drill Pipe	PEO-8753-Water	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	1,200,000.00		1,200,000.00
1-07-05-990	2 Length Pull Down Cable 5/8"Ø	PEO-8753-Water	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	120,000.00		120,000.00
1-07-05-990	1 Length Compressor Hose 2"Ø 250 PSI	PEO-8753-Water	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-05-010	1 unit Hydraulic Tire Changer heavy duty for S	PEO-8754-Mot	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	280,000.00		280,000.00
1-07-05-010	2 units Portable Welding Machine @ P85,000 each	PEO-8754-Mot	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	170,000.00		170,000.00
1-07-05-030	1 unit Fax Machine	PEO-8754-Mot	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	15,000.00		15,000.00
1-07-05-990	1 unit Electric Portable Sander	PEO-8754-Mot	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	6,000.00		6,000.00
1-07-05-990	1 set Complete 326-pcs Maintenance Toolkit	PEO-8754-Mot	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	400,000.00		400,000.00
1-07-05-990	2 units Battery Charger (12 & 24 volts) heavy duty	PEO-8754-Mot	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	70,000.00		70,000.00
1-07-05-990	2 units Car Washer Power Spray Electric @ P30,000 each	PEO-8754-Mot	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	60,000.00		60,000.00
Water System	Construction of water system/spring development	PEO	Competitive Bidding					GoP	30,000,000.00		30,000,000.00
Water System	Construction of Water System Project at Ilbo	PEO	Competitive Bidding					GoP	1,500,000.00		1,500,000.00
Water System	Construction of Water System Project at Tulur	PEO	Competitive Bidding					GoP	3,000,000.00		3,000,000.00
Water System	Construction of Water System Project at Lamp	PEO	Competitive Bidding					GoP	3,000,000.00		3,000,000.00
Water System	Construction of Water System Project at Greer	PEO	Competitive Bidding					GoP	3,000,000.00		3,000,000.00

PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020

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				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
Water System	Establishment of Water Filtration System at the	PEO	Competitive Bidding					GoP	10,000,000.00		10,000,000.00
Road Network	Concreting of Camutan Road, Antipas	PEO-20%-Road	Competitive Bidding					GoP	4,000,000.00		4,000,000.00
Road Network	Concreting of Datu Agod Road, Antipas	PEO-20%-Road	Competitive Bidding					GoP	5,000,000.00		5,000,000.00
Road Network	Concreting/Asphalting of Doroluman Road, Arakan	PEO-20%-Road	Competitive Bidding					GoP	5,000,000.00		5,000,000.00
Road Network	Concreting of Busaon Road, Banisilan	PEO-20%-Road	Competitive Bidding					GoP	12,000,000.00		12,000,000.00
Road Network	Concreting of Paco-Inac Road, Kidapawan City	PEO-20%-Road	Competitive Bidding					GoP	13,000,000.00		13,000,000.00
Road Network	Concreting of Sinawangan Road, Libungan	PEO-20%-Road	Competitive Bidding					GoP	4,000,000.00		4,000,000.00
Road Network	Concreting of Owas Road, Magpet	PEO-20%-Road	Competitive Bidding					GoP	5,000,000.00		5,000,000.00
Road Network	Concreting of Lamitan-Bulacan, Makilala	PEO-20%-Road	Competitive Bidding					GoP	13,863,200.00		13,863,200.00
Road Network	Concreting of Kisante Homestead Road, Makilala	PEO-20%-Road	Competitive Bidding					GoP	5,000,000.00		5,000,000.00
Road Network	Concreting of Saguing-Libertad Road, Makilala	PEO-20%-Road	Competitive Bidding					GoP	7,196,800.00		7,196,800.00
Road Network	Concreting of Katiduan-Malamote Road, Matalam Section	PEO-20%-Road	Competitive Bidding					GoP	3,900,000.00		3,900,000.00
Road Network	Concreting of New Pandan Road, Matalam	PEO-20%-Road	Competitive Bidding					GoP	4,000,000.00		4,000,000.00
Road Network	Concreting of Road Brgy. Kudarangan, Midsayap, Cotabato	PEO-20%-Road	Competitive Bidding					GoP	3,000,000.00		3,000,000.00
Road Network	Concreting of Road, Ilbocean, Midsayap	PEO-20%-Road	Competitive Bidding					GoP	4,000,000.00		4,000,000.00
Road Network	Concreting of Road, Baliki, Midsayap	PEO-20%-Road	Competitive Bidding					GoP	4,000,000.00		4,000,000.00
Road Network	Concreting of Road, Nalin, Midsayap	PEO-20%-Road	Competitive Bidding					GoP	4,000,000.00		4,000,000.00
Road Network	Concreting of Patindiguen Road, Midsayap	PEO-20%-Road	Competitive Bidding					GoP	10,000,000.00		10,000,000.00
Road Network	Concreting of Road, New Consolacion, Mlang	PEO-20%-Road	Competitive Bidding					GoP	10,000,000.00		10,000,000.00
Road Network	Concreting of Ladtingan-Calawag-Ginatilan Road, Pikit	PEO-20%-Road	Competitive Bidding					GoP	12,000,000.00		12,000,000.00
Road Network	Concreting of Cabangbangan Road, Pres. Roxas	PEO-20%-Road	Competitive Bidding					GoP	4,000,000.00		4,000,000.00
Road Network	Concreting of Minapan-Kanibong road, Tulunan	PEO-20%-Road	Competitive Bidding					GoP	5,000,000.00		5,000,000.00
Road Network	Concreting of New Leon-Luanan Road, Aleosan	PEO-20%-Road	Competitive Bidding					GoP	10,000,000.00		10,000,000.00
Road Network	Concreting of Palao-Kitubod Road, Libungan	PEO-20%-Road	Competitive Bidding					GoP	20,000,000.00		20,000,000.00
Road Network	Concreting of Bulucaon Road, Pigcawayan	PEO-20%-Road	Competitive Bidding					GoP	5,000,000.00		5,000,000.00
Road Network	Concreting of Upper Baguer Road, Pigcawayan	PEO-20%-Road	Competitive Bidding					GoP	5,000,000.00		5,000,000.00

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Road Network	Concreting of Mahongkog-Balete Road, Magpet	PEO-20%-Road	Competitive Bidding					GoP	10,000,000.00		10,000,000.00
Other Infra	Completion of Covered Court at Brgy. Tomado, Aleosan	PEO-20%-Other	Competitive Bidding					GoP	1,700,000.00		1,700,000.00
Other Infra	Construction of Covered Court at Macalangot, Arakan	PEO-20%-Other	Competitive Bidding					GoP	3,500,000.00		3,500,000.00
Other Infra	Construction of Covered Court with Stage, Bleachers & Basketball Rings at Lower Paatan, Kabacan	PEO-20%-Other	Competitive Bidding					GoP	3,500,000.00		3,500,000.00
Other Infra	Completion of Covered Court (Bleachers) at Patadon, Kidapawan City	PEO-20%-Other	Competitive Bidding					GoP	1,000,000.00		1,000,000.00
Other Infra	Construction of Covered Court at Sto. Nino, Kidapawan City	PEO-20%-Other	Competitive Bidding					GoP	3,500,000.00		3,500,000.00
Other Infra	Construction of Covered Court for Guangan, Makilala	PEO-20%-Other	Competitive Bidding					GoP	3,500,000.00		3,500,000.00
Other Infra	Construction of Covered Court at Inac, Magpet	PEO-20%-Other	Competitive Bidding					GoP	3,500,000.00		3,500,000.00
Other Infra	Construction of Covered Court at Bantac, Magpet	PEO-20%-Other	Competitive Bidding					GoP	3,500,000.00		3,500,000.00
Other Infra	Construction of Covered Court at Daig, Tulan	PEO-20%-Other	Competitive Bidding					GoP	3,500,000.00		3,500,000.00
Other Building	Construction of Multi-Purpose Building (MPB) Barangay Hall, Tinimbacan, Banisilan	PEO-20%-Other	Competitive Bidding					GoP	2,000,000.00		2,000,000.00
Other Building	Construction of Multi-Purpose Building (MPB) at Bato, Makilala	PEO-20%-Other	Competitive Bidding					GoP	1,000,000.00		1,000,000.00
Other Building	Construction of Multi-Purpose Building (MPB) at Central Malamote, Matalam	PEO-20%-Other	Competitive Bidding					GoP	1,500,000.00		1,500,000.00
Other Building	Construction of Multi-Purpose Building (Birthing Center), Lepaga, Mlang	PEO-20%-Other	Competitive Bidding					GoP	1,200,000.00		1,200,000.00
Other Building	Construction of Tribal Hall at Sitio B'laan, Owas, Magpet	PEO-20%-Other	Competitive Bidding					GoP	1,000,000.00		1,000,000.00
Other Building	Construction of Tribal Hall at Sitio B'laan, Kanibong, Tulan	PEO-20%-Other	Competitive Bidding					GoP	1,000,000.00		1,000,000.00
Other Building	Construction of two (2) lanes RCDG Bridge, Manobo, Magpet	PEO-20%-Other	Competitive Bidding					GoP	22,000,000.00		22,000,000.00
Other Building	Construction of Box Culvert, Sta. Cruz, Midsayap	PEO-20%-Other	Competitive Bidding					GoP	1,500,000.00		1,500,000.00
5-02-02-010	Supply & Delivery of Training Supplies, Accommod., Foods, Vehicle Rental	PCDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,542,000.00	2,542,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	PCDO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	65,000.00	65,000.00	
5-02-03-090	Supply of Petroleum Products	PCDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	

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5-02-03-990	Supply & Delivery of Other Supplies and Materials	PCDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	228,000.00	228,000.00	
5-02-05-010	Postage & Courier Services	PCDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500.00	500.00	
5-02-13-050	Repairs & Maintenance - Machinery & Equipment	PCDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00	
5-02-13-060	Repairs & Maintenance - Transportation Equipment	PCDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	
5-02-99-020	Various Printing and Publication	PCDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PCDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	448,500.00	448,500.00	
5-02-99-070	Various Subscriptions	PCDO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PCDO	NP-53.9 - Small Value Procurement	Feb-20	Quarterly	Quarterly	Quarterly	GoP	86,500.00	86,500.00	
1-07-07-010	1 sofa set	PCDO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-07-010	2 cabinet w/ glass cover	PCDO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-030	1 desktop computer w/ printer	PCDO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	30,000.00		30,000.00
1-07-05-020	1 photocopier	PCDO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	50,000.00		50,000.00
1-07-05-990	Coop Exhibits Tent	PCDO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	80,000.00		80,000.00
5-02-02-010	Supply & Delivery of Training Supplies	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	
5-02-03-990	Supply & Delivery of Other Supplies and Materials	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	
5-02-99-990	Supply & Delivery of Other Maintenance and Operating Supplies & Services	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00	
5-02-03-060	Quick Response Fund	PDRRMO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	46,763,310.90	46,763,310.90	
5-02-03-100	Sagip Kalikasan Program	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	935,000.00	935,000.00	
5-02-99-030	Sagip Kalikasan Program	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	65,000.00	65,000.00	
5-02-03-060	Stockpiling of Food and Non-Food Items for relief operation	PDRRMO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,084,392.10	25,084,392.10	
1-07-03-010	Construction / rehabilitation / retrofitting of infrastructure facilities	PDRRMO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	11,000,000.00	11,000,000.00	
5-02-03-060	Sagip Kalusugan ng Kabataan Program	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000,000.00	2,000,000.00	
1-07-03-050	Provincial Green and Renewable Technology Program	PDRRMO	Competitive Bidding	Jan-20	Feb. 2020	Mar-20	Mar-20	GoP	1,000,000.00	1,000,000.00	
5-02-02-010	Capacity Development of community, local responders, Incident Management Teams and Crisis Management Committee members	PDRRMO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,500,000.00	3,500,000.00	
5-02-02-010	Kahandaan, Pagyamanin sa Paaralan Program	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	600,000.00	600,000.00	

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5-02-03-990	Kahandaan, Pagyamanin sa Paaralan Program	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	
5-02-03-990	Kaalaman, Susi sa Kahandaan Program	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-99-990	Kaalaman, Susi sa Kahandaan Program	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,350,000.00	1,350,000.00	
	Procurement of disaster equipment and	PDRRMO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000,000.00	5,000,000.00	
1-07-05-090	Procurement of disaster equipment and supplies	PDRRMO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	28,000,000.00		28,000,000.00
5-02-99-990	Insurance of DRRMD Staff, NCERT and other Accredited Community Volunteers	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	
5-02-03-060	Provision of Emergency balde (e-balde)	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	
5-02-03-070	Procurement of medicine, hygiene kits, and supplies for emergencies and calamities	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	
5-02-03-080	Procurement of medicine, hygiene kits, and supplies for emergencies and calamities	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	600,000.00	600,000.00	
5-02-03-040	Sagip Hayop Program	PDRRMO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,400,000.00	2,400,000.00	
5-02-03-990	Sagip Hayop Program	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-03-100	Palay Seeds, Corn Seeds, Vegetable Seeds and other Farm Inputs Assistance to victims of disaster / calamity	PDRRMO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000,000.00	15,000,000.00	
5-02-07-020	Conduct of Risk Assessments and Research Studies for Disaster Prevention Interventions	PDRRMO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
5-02-99-080	Support to Entrepreneurial Program for victims of calamities	PDRRMO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	
1-07-02-990	Installation of Fire Hydrants at the Cotabato Provincial Hospital	PDRRMO	Competitive Bidding					GoP	300,000.00		300,000.00
1-07-04-990	Enhance of Designated Provincial Evacuation Centers	PDRRMO	Competitive Bidding					GoP	1,000,000.00		1,000,000.00
1-07-05-090	Establishment of Provincial All Hazard Monitoring & early Warning Systems	PDRRMO	Competitive Bidding					GoP	2,000,000.00		2,000,000.00
5-02-99-990	Establishment of Provincial All Hazard Monitoring & early Warning Systems	PDRRMO	Competitive Bidding					GoP	1,000,000.00	1,000,000.00	
1-07-05-090	Procurement of Tents & Temporary Shelter Facilities	PDRRMO	Competitive Bidding					GoP	1,500,000.00		1,500,000.00
1-07-03-040	Patubig sa Sakahan Program	PDRRMO	Competitive Bidding					GoP	2,000,000.00		2,000,000.00
5-02-99-990	Procurement of Tents & Temporary Shelter Facilities	PDRRMO	Competitive Bidding					GoP	1,500,000.00	1,500,000.00	
5-02-03-010	Supply & Delivery of Office Supplies	DEPED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	228,439.00	228,439.00	
5-02-03-070	Supply & Delivery of Medicines	DEPED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	46,600.00	46,600.00	
5-02-03-110	Supply & Delivery of Books/References	DEPED	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	5,000,000.00	5,000,000.00	

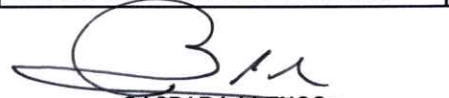
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5-02-03-990	Supply & Delivery of Other Supplies and Materials	DEPED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	231,615.00	231,615.00	
5-02-16-030	Insurance of Athletes	DEPED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	65,000.00	65,000.00	
5-02-99-030	Supply & Delivery of Food & Beverages	DEPED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,032,160.00	3,032,160.00	
5-02-99-990	Supply & Delivery of Athletic Equipment	DEPED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	278,821.00	278,821.00	
5-02-99-990	Supply & Delivery of Uniforms	DEPED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,379,150.00	2,379,150.00	
5-02-99-990	Supply & Delivery of Toiletries	DEPED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	64,435.00	64,435.00	
5-02-99-990	Supply & Delivery of Lunch Box	DEPED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	28,575.00	28,575.00	
5-02-99-990	Procurement of Jeep & Van Hire/Rental	DEPED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,362,000.00	1,362,000.00	
1-07-04-020	Construction of Covered Court, Bacolod Elem. School, Brgy. Upper Mingading, Aleosan, Cotabato	DEPED	Competitive Bidding					GoP	2,800,000.00		2,800,000.00
1-07-04-020	Construction of Covered Court, Endaila Silongan Central Elem. School, Capinplan, Midsayap, Cotabato	DEPED	Competitive Bidding					GoP	2,800,000.00		2,800,000.00
1-07-04-020	Construction of Covered Court, Grebona Elem. School, Libungan, Cotabato	DEPED	Competitive Bidding					GoP	2,800,000.00		2,800,000.00
1-07-04-020	Construction of Covered Court, Sta. Cruz Elem. School, Aleosan, Cotabato	DEPED	Competitive Bidding					GoP	2,800,000.00		2,800,000.00
1-07-04-020	Construction of Covered Court, Nes Elem. School, Midsayap, Cotabato	DEPED	Competitive Bidding					GoP	2,800,000.00		2,800,000.00
1-07-04-020	Construction of Covered Court, Malatab Elem. School, Brgy. Antipas, Cotabato	DEPED	Competitive Bidding					GoP	2,800,000.00		2,800,000.00
1-07-04-020	Construction of Covered Court, Sumalili Elem. School, Arakan, Cotabato	DEPED	Competitive Bidding					GoP	2,800,000.00		2,800,000.00
1-07-04-020	Construction of Covered Court, Anapolon Elem. School, Arakan, Cotabato	DEPED	Competitive Bidding					GoP	2,800,000.00		2,800,000.00
1-07-04-020	Construction of Covered Court, Lanao Kuran High School, Arakan, Cotabato	DEPED	Competitive Bidding					GoP	2,800,000.00		2,800,000.00
1-07-04-020	Construction of Covered Court, Camasi High School, Pres. Roxas, Cotabato	DEPED	Competitive Bidding					GoP	2,800,000.00		2,800,000.00
1-07-04-020	Construction of Covered Court, Bentangan High School, Carmen, Cotabato	DEPED	Competitive Bidding					GoP	2,800,000.00		2,800,000.00
1-07-04-020	Construction of Covered Court, Kibenah High School, Carmen, Cotabato	DEPED	Competitive Bidding					GoP	2,800,000.00		2,800,000.00
1-07-04-020	Construction of Covered Court, Paradise Elem. School, Banisilan, Cotabato	DEPED	Competitive Bidding					GoP	2,800,000.00		2,800,000.00
1-07-04-020	Construction of Covered Court, Wadya Elem. School, Banisilan, Cotabato	DEPED	Competitive Bidding					GoP	2,800,000.00		2,800,000.00
1-07-04-020	Construction of Covered Court, Kilala Elem. School, Carmen, Cotabato	DEPED	Competitive Bidding					GoP	2,800,000.00		2,800,000.00


PROVINCIAL GOVERNMENT OF COTABATO Annual Procurement Plan for FY 2020


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-07-04-020	Construction of Covered Court with Stage, Tambad Elem. School, Carmen, Cotabato	DEPED	Competitive Bidding					GoP	500,000.00		500,000.00
1-07-04-020	Completion of Covered Court 1 Span and Stage, San Mateo Central Elem. School,	DEPED	Competitive Bidding					GoP	1,000,000.00		1,000,000.00
1-07-04-020	Construction of 2-Classroom Building Simsiman Elem. School, Pigcawayan,	DEPED	Competitive Bidding					GoP	1,600,000.00		1,600,000.00
1-07-04-020	Construction of 2-Classroom Building, Tayuan Hamid Takepan High School Annex, Brgy. Langayen, Pikit, Cotabato	DEPED	Competitive Bidding					GoP	1,600,000.00		1,600,000.00
1-07-04-020	Construction of 2-Classroom Building, Malire Elem. School, Antipas, Cotabato	DEPED	Competitive Bidding					GoP	1,600,000.00		1,600,000.00
1-07-04-020	Construction of 2-Classroom Building, Badiangon High School, Arakan, Cotabato	DEPED	Competitive Bidding					GoP	1,600,000.00		1,600,000.00
1-07-04-020	Construction of 2-Classroom Building, Malinao High School Annex, Brgy. Pinamulaan, Banisilan, Cotabato	DEPED	Competitive Bidding					GoP	1,600,000.00		1,600,000.00
1-07-04-020	Construction of 2-Classroom Building, Malinao Central Elem. School, Banisilan,	DEPED	Competitive Bidding					GoP	1,600,000.00		1,600,000.00
TOTAL									1,672,436,026.26	1,054,206,450.22	618,229,576.04


Prepared by:



GASPAR I. LLENOS
 BAC Head Secretariat

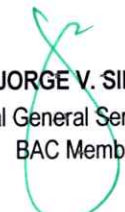
Recommending Approval:


REY MELCHOR E. OGATIS
 Provincial Budget Officer
 BAC Chairman


ATTY. NICHOLAS S. MARASIGAN
 Provincial Administrator
 BAC Vice-Chairman


ATTY. JONAH E. DENAQUE-MINESES
 Provincial Legal Officer
 BAC Member


ENGR. DOMINGO D. DOYONGAN, JR.
 OIC-Provincial Engineer
 BAC Member


JORGE V. SILVA
 Provincial General Services Officer
 BAC Member

Approved:


NANCY A. CATAMCO
 Provincial Governor